

Ad Hoc Urban Renewal Citizens Advisory Committee March 8, 2021 – 5:30 PM Newberg City Hall 414 E First Street (teleconference meeting) <u>https://zoom.us/j/95363772353</u>

Or join by phone: Dial (for higher quality, dial a number based on your current location): US: +1 346 248 7799 or +1 669 900 6833 or +1 253 215 8782 or +1 312 626 6799 or +1 929 205 6099 or +1 301 715 8592 Webinar ID: 953 6377 2353

Email any comments to doug.rux@newbergoregon.gov

- I. CALL MEETING TO ORDER
- II. ROLL CALL
- III. CONSENT CALENDAR

No action

IV. NEW BUSINESS

A. Prioritization of project list to align with financial capacity

V. PUBLIC COMMENTS

(5-minute maximum per person - for items not on the agenda)

VI. ITEMS FROM STAFF

- VII. ITEMS FROM COMMITTEE MEMBERS
- VIII. ADJOURNMENT

ACCOMMODATION OF PHYSICAL IMPAIRMENTS:

In order to accommodate persons with physical impairments, please notify the Community Development Department Office Assistant II of any special physical or language accommodations you may need as far in advance of the meeting as possible and no later than 48 business hours prior to the meeting. To request these arrangements, please contact the Office Assistant at (503) 537-1240. For TTY services please dial 711.



Community Development Department

P.O. Box 970 • 414 E First Street • Newberg, Oregon 97132 503-537-1240 • Fax 503-537-1272 • www.newbergoregon.gov

MEMORANDUM

TO:	Ad Hoc Urban Renewal Citizens Advisory Committee
FROM:	Doug Rux, Community Development Director
SUBJECT:	March 8, 2021 CAC Meeting
DATE:	March 8, 2021

At the February 22,2021 Ad Hoc Urban Renewal Citizens Advisory Committee (CAC) meeting feedback was provided on shortening the original project list that was contained in the Feasibility Study. Brett Musick, Senior Engineer, has prepared an updated spreadsheet on Priority Projects based upon that feedback (Attachment 1). Attachment 2 are the maps of Subareas A – H that correlate to the spreadsheet. Attachment 3 is the Non-Priority Projects as background material. The Committee agreed to a 6.5% Growth Rate at its February 22, 2021 meeting and the projects align with that Growth Rate for a project value in 2020\$ of \$61.9M.

Please refer to your January 25, 2021 and February 22, 2021 packets if you need additional background information on potential projects.

Attachments: 1. Priority Projects

Subarea Maps A – H
 Non-Priority Projects

Revised for Project Costs per UR Sub Areas - Combined Trans Reduced Project List per CAC Discussion of 1/2 Recommended Priority Proj March 2, 2021	5/2021 and 2/22/2021	Stormwater	
Sub Area			
Α			
Public Transportation, Water, Wastewater and Storm Infrastructure Riverfront Trails		\$ \$	13,835,613 397,940
	TOTAL	\$	14,233,553
В			
Public Transportation, Water, Wastewater and Storm Infrastructure Riverfront Trails		\$ \$	3,334,01 251,69
	TOTAL	\$	3,585,70
C	10 mil	*	0,000,10
Public Transportation, Water, Wastewater and Storm Infrastructure Riverfront Trails		\$ \$	159,98
RIVEHTOIL Hails		Ş	-
2	TOTAL	\$	159,980
D Public Transportation, Water, Wastewater and Storm Infrastructure		\$	6,312,46
	TOTAL	\$	6,312,46
E Public Transportation, Water, Wastewater and Storm Infrastructure		\$	1,674,42
	TOTAL	\$	1,674,42
F Public Transportation, Water, Wastewater and Storm Infrastructure		\$	5,926,76
	TOTAL	\$	5,926,76
G			
Public Transportation, Water, Wastewater and Storm Infrastructure		\$	2,889,95
	TOTAL	\$	2,889,95
H Public Transportation, Water, Wastewater and Storm Infrastructure		\$	17,932,03
PARKING		\$	1,121,92
PEDESTRIAN FURNITURE, TRASH CANS, ETC.		\$	-
BUILDING FACADE PROGRAM		\$	-
SECOND STREET UTILITY UNDERGROUNDING		\$	1,833,20
	TOTAL	\$	20,887,16
In 2020 Dollars Project Costs at 6.5% Gowth Rate = \$61.9M	TOTAL of SUB AREAS	\$	55,670,00
DMINISTRATION \$5,730,000		\$	5,730,00
ONDING \$500,000		\$	500,00
RAND TOTAL - URBAN RENEWAL PROJECT COST ESTIMATES - 2020	\$	61,900,00	

. Removed stormwater projects where it was discovered that stormwater costs were already accounted for in street project costs. Added stormwater project costs to street projects where it's not clear if stormwater costs were accounted for.

Removed the E Fourteenth sidewalk project (TSP project P09) and added the S River to S College Urban Multi-use Trail in its place.

Added the Force Main B1 and Gravity Main B4 wastewater projects to the Riverfront Lift Station Project to create a single project comprised of three components.

Added water line replacement projects for areas in downtown where the water line replacements are primarily due to insufficient size rather than pipe material or age.

UR Sub Area Tomportation, WW, WW & SD Chy System Project Grants E Fourtenth Street Extension -<	d to 2020 Dollars	d to 2020 Dollars	IATES - Up	JECT COST ESTIN May 7, 2020	PDATED PRO	URBAN RENEWAL UP
Sub Area A Estimate Project Cost Contained Project Cost Contained Project Cost Contained Project Cost Contained Project Cost Contained Project Cost Con			1/25/2021	Stormwater AC Discussion of nended Priority	ect List per CA	
Estimated Project Col Other unit funding Contained Transportation, WW, System Contained Transportation, WW, Wy Stem College Contained Project Contained Contained Project Conta	tes	es	vel Cost Est	_	ront Master	Riverfr
UR Sub Area Tomportation, WW, WW & SD Chy System Project Grants Description ISP Project % Eligible Source E Fourtenth Street Extension SRiver Sto DK E Dg Ridge Rd A - S3,090,000 S4,027,880 Note Z Master Project n/s S3,090,000 S4,027,880 Note Z - Wasterwater Project n/s S3,090,000 S4,027,880 Note Z - Wasterwater Project n/s S3,090,000 S4,027,880 Note Z - Street Net Description n/s S2,897,438 S4,624,538 Note Z - Street Net Project n/s S4,624,538 Note Z - - Street Net Project n/s S4,624,538 Note Z - - - Street Net Project n/s S1,352,138 S1,352,138 Note Z - - - - - - - - - - - - - - - - - -			nd Storm Inf	astewater, Water a	nsportation, Wa	Public Tran
A - state state Stemsion - Source	Combined City System Transportation, WW, Development Grants Other	Combined UR Sub Area Transportation, WW & SD				
Enutrenth Street Extension - \$3,090,600 \$4,027,880 Note 1 Shive'S to NE Dog Ridge Rid n/a - \$3,090,600 \$4,027,880 Note 1 Wister Project n/a - \$997,280 Note 1 Note 1 Stomwater Project n/a - \$997,280 Note 1 Note 1 E Fourtenth St Ext to Wynooski St A - \$2,897,438 \$4,624,538 Note 1 A - Stanwater Project GM D1 \$848,600 Note 1 Note 1 Stomwater Project n/a - \$1,352,138 \$1,352,138 Note 1	% Eligible Source		-			Description
Wate Project Note 1 Note 1 Stormwater Project GM D1 \$2,897,438 \$4,624,538 Note 1 E Industriol \$1 (J) Fourteenth \$1 Ext to Wymooski \$t A - Note 1 - Wate Project GM D1 \$2,897,438 \$4,624,538 Note 1 - - Wate Project GM D1 \$2,897,438 \$4,624,538 Note 1 - - Wate Project GM D1 \$2,897,438 \$4,624,538 Note 1 - <td>ODOT</td> <td>\$3,090,600</td> <td>-</td> <td>А</td> <td></td> <td></td>	ODOT	\$3,090,600	-	А		
Stormwater Project Note 1 Note 1 Note 1 E Industrial St [1] E Proutemb St Ext to Wynooski St A - S2,897,438 \$4,624,538 Note 1 Note 1 Water Wroject GM D1 S848,400 Note 1 Note 1 Note 1 Water Wroject n/a S1,352,138 \$1,352,138 \$1,352,138 Note 1 Stormwater Project n/a S1,352,138 \$1,352,138 Note 1 Note 1 Stormwater Project n/a S1,352,138 \$1,352,138 Note 1 Note 1 Stormwater Project n/a S1,352,138 \$1,352,138 Note 1 Note 1 Stormwater Project n/a S1,448,719 \$1,888,069 Note 1 Note 1 Stormwater Project n/a S1,448,719 \$1,888,069 Note 1 Note 1 Stormwater Project n/a S1,448,719 \$1,942,988 Note 1 Note 1 Stormwater Project n/a S1,942,988 \$1,942,988 Note 1 Note 1 Water Project n/a <td>\$937,280 Note 1 Developer</td> <td>\$937,280</td> <td></td> <td></td> <td>n/a</td> <td></td>	\$937,280 Note 1 Developer	\$937,280			n/a	
- E Fourtenth St Exit to Wynooski St A - Note 1 Note 1 Wastewater Project GM D1 \$\$48,640 Note 1 - <					n/a	
Water Project n/a Note 1 Image: constraint of the state of th	Note 1 Immediate	\$2,897,438	-	A		
S Industrial St (2) - Bypass to E Fourtenth St Et A - Statustical St (2) - Bypass to E Fourtenth St Et A - Statustical St (2) - Bypass to E Fourtenth St Et A - Statustical St (2) - Bypass to E Fourtenth St Et A - Statustical St (2) - Bypass to E Fourtenth St A - Statustical St (2) - Bypass to E Fourtenth St A - Statustical St (2) - Bypass to E Fourtenth St A - Statustical St (2) - Bypass to E Fourtenth St A - Statustical St (2) - Bypass to E Fourtenth St A - Statustical St (2) - Bypass to E Fourtenth St A - Statustical St (2) - Bypass to E Fourtenth St A - Statustical St (2) - Bypass to E Fourtenth St A - Statustical St A - Stat						Water Project
Ext A - Note 1 A - Note 1 Wastewater Project n/a					-	-
Water Project n/a	ODOT	\$1,352,138		A	t	
Sindustrial St (3) - E Industrial St (1) to E A - \$1,448,719 \$1,888,069 Note 1					n/a	Water Project
Fourtenth St Ext A - Note 1 Wastewater Project n/a					n/a	-
Water Project n/a Note 1 Image: constraint of the second of the se	ODOT	\$1,448,719		A		
Stormwater Project n/a Wynooski Street Bypass to NE Dog Ridge Road Mote 1 <l< td=""><td></td><td>6420.250</td><td></td><td></td><td>n/a</td><td></td></l<>		6420.250			n/a	
- Bypass to NE Dog Ridge Road A - Note 1 Wastewater Project n/a	\$439,350 Note 1 Developer	Ş439,350			n/a	-
Water Project n/a 1 Stormwater Project n/a \$005,080 Note 1 NE Dog Ndge Poad \$1,448,710 1 -E Fourtenth Street Extension to Wynooski A - Street Note 1 1 Wastewater Project n/a 1	ODOT	\$1,942,988	-	Α		- Bypass to NE Dog Ridge Road
Stormwater Project n/a <u>\$005,080</u> Note 1 NE Dog Nidge Poad <u>\$1,448,740</u> -E Fourtenth Street Extension to Wynooski A - Street Note 1 Wastewater Project n/a						-
-E Fourtenth Street Extension to Wysooski A - Note 1 Street Wastewater Project n/a	\$005,980 Note 1 Developer	\$805,980				-
		\$1,448,719	-	А		-E Fourtenth Street Extension to Wypooski Street
Water Project n/a						-
Stormwater Project n/a \$626,300 Note 1	\$636,300 Note 1 Developer	\$636,300				-

			\$18,084,052	\$13,835,613			
Riverfront Trails							
Description					Other Po	tential Funding	Sources
					City System Development Charges	Grants	Other
-			 	_	% Eligible	Source	
Esplanade South of Mill Urban Multi-Use Trail		А	\$397,940	\$397,940	Note 1	State Parks, ODOT Connect Oregon	CPRD SDC
			\$397,940	\$397,940		•	•
					Note 1:	Project not in of Newberg I Maste	nfrastructure
Public Transportation, Water, Wastewa	ter and Storr	n Infrastructure		\$13,835,613			
Riverfront Trails				\$397,940			
Sub Area A							
Riverfront Master Plan Area Proje	ct Costs			\$14,233,553			

URBAN RENEWAL UPI	DATED PRC	JECT COST ESTII May 7, 2020	MATES - Upd	ated to 2020 I	Dollars			
Revised for Project Costs per Reduced Projec	t List per C	Stormwater AC Discussion of mended Priority	1/25/2021 a Projects					
		March 2, 202						
Riverfro	ont Master	Plan Planning Lo	evel Cost Esti	mates				
		Sub Area B						
Public Transportation, Wastewater, Wa	ter and Storn	n Infrastructure						
		UR Sub Area			Estimated Project Cost Combined Transportation, WW, WW & SD	Other Po City System Development Charges	tential Funding Grants	<u>Sources</u> Other
Description			TSP Project #			% Eligible	Source	
S River Street Improvements - Bypass to Rogers Landing Rd		В	s22	\$1,227,150	\$2,034,140	Note 1		Developer
Wastewater Project Water Project Stormwater Project	GMC1			\$161,600 \$263,610 \$381,780		Note 1 Note 1		Developer Developer
E Fourtenth St Sidewalks		В	P09	\$85,830	•	34%		Developer
S College St to S River St Rail Crossing Improvements Crossing No. 40A-000.40 (River Street)		в	-	\$419,150	\$419,150	Note 1		Developer, LID, Cost Recovery Agreement
E Fourtenth Street - S College St to S River St (Sidewalks in TSP Project P09)		В	-	\$646,400	\$880,720	Note 1		Developer
Wastewater Project Water Project	n/a			\$234,320		Note 1		Developer
Stormwater Project	n/a			\$339,260		Note 1 Note 1		Developer
Waterfront Street - S College St to UCB		В	-	\$2,1 81,600		Note 1		Developer, Yamhill County
Wastewater Project Water Project Stormwater Project	GM B3			\$1,098,880 \$782,960 \$1,018,080		Note 1 Note 1		Developer Developer
				\$8,758,720	\$3,334,010			1
Riverfront Trails								
Description						<u>Other Po</u> City System	tential Funding	<u>Sources</u>
						Development Charges	Grants	Other
S River Street to S College Street Urban Multi-Use Trail		В		\$98,172	\$98,172	% Eligible Note 1	Source State Parks, ODOT Connect Oregon	CPRD SDC
Esplanade West of S River Street Urban Multi-Use Trail		В		\$153,520	\$153,520	Note 1	State Parks, ODOT Connect Oregon	CPRD SDC
			L.	\$251,692	\$251,692		· · · · ·	
						Note 1:		a current City nfrastructure r Plan
Public Transportation, Water, Wastewa	ter and Storn	n Infrastructure			\$3,334,010			
Riverfront Trails					\$251,692			
Sub Area B Riverfront Master Plan Area Projec	ct Costs				\$3,585,702			

URBAN RENEWAL UPDATED	PROJECT COST I May 7, 20		Updated to 2	020 Dollars			
Revised for Project Costs per UR Su	ıb Areas - Combi Stormwa		tation, Waste	ewater, Water an	d		
Reduced Project List p	er CAC Discussio	on of 1/25/20	21 and 2/22/	2021			
Re	commended Pric	ority Projects					
	March 2, 20	21					
Divertment Ma	ator Dian Dianni	na Loual Coat	Fatimates				
Kivernont Ma	aster Plan Planni Sub Area	-	Estimates				
Public Transportation, Wastewater, Water	r and Storm Infrast	ructure					
runic transportation, wastewater, water	and Storm mirast	lucture		Estimated Project Cos	t Other Po	tential Funding	g Sources
	UR Sub Area			Combined Transportation, WV WW & SD	City System	Grants	Other
Description		TSP Project #			% Eligible	Source	
Riverfront Trails					-		
Description					Oth an Da	a section in Francisco	- 6
					City System	otential Funding	g Sources
					Development Charges	Grants	Other
					% Eligible	Source	
WASTEWATER					-		
Description		Master Plan					
		Project #			<u>Other Po</u> % Eligible	otential Funding Source	g Sources
Riverfront Lift Station*	С	C3.b	\$777,700	\$ 86,590		Source	Developer
Force Main B1*	с	C3.b	\$120,190				Developer
Gravity Main B1	С		\$840,320		Note 1		Developer
Gravity Main B2	С		\$517,120		Note 1		Developer
Gravity Main B4*	С	C3.b	\$510,050	\$ 55,879	00 91%		Developer
*Projects in the City's 2018 Wastewater Master Plan				\$159,	986	1	
Note: Gravity Main B4 is anticipated to be desig in coordination with the Riverfront Lift Station	-				Note 1:	of Newberg	n a current City Infrastructure er Plan
Public Transportation, Water, Wastewater	and Storm Infrast	ructure		\$159,9	986		
Riverfront Trails				\$ -			
Sub Area C Riverfront Master Plan Area Project	Costs			\$159,9	86		

UR Sub Area Combined Transportation, WW, WW & SD City Syste Description Description TSP Project # W & SD Charge Stormwater Project S Blaine Street Extension - E Ninth St to S College St D E04 \$1,970,914 \$2,903,714 100% Wastewater Project n/a S2,954,250 \$2,903,714 100% S College Street Improvements - S Ninth St to E Fourtenth St D - \$2,954,250 Note 1 Wastewater Project n/a - - - - Stormwater Project n/a - - - - Rail Crossing Improvements Crossing No. 40A-00.60 (College Street) D - - - D - - - - - - ADA Cont Bamps - E Ninth Street, S B		
Public Transportation, Wastewater, Water and Storm Infrastructure Estimated Project Cost Other UR Sub Area Combined Transportation, WW, WW & SD Chrige Storm WW & SD Description TSP Project # % Eligib S Balane Street Extension E Ninth St to S College St Wastewater Project n/a \$2,903,714 100% S College Street Improvements Stormwater Project n/a \$932,800 \$22,954,250 \$22,954,250 S College Street Improvements Stormwater Project n/a \$25,954,250 \$22,954,250 Note 1 Watewater Project n/a \$25,954,250 \$22,954,250 Note 1 Water Project n/a \$25,954,250 \$22,954,250 Note 1 Water Project n/a \$25,954,250 \$22,954,250 Note 1 Water Project n/a \$25,954,250 \$22,954,250 Note 1 Stormwater Project n/a \$25,954,250 \$27,954,250 Note 1 Note I Infrast Sidewalks D P08 \$50,9620 \$7% Rail Crossing Improvements Crossing No. 40A-000.60 (College Street) D - \$7,744,734 \$6,312,464 Construct to S River Street AD(S) D - \$77,744,734 \$6,312,464		
Estimated Project Cost Oth Combined Transportation, WW S D Combined Fransportation, WW S D Chily Syst Description Description TSP Project # p E04 \$1,970,914 \$2,903,714 S Blaine Street Extension = Ninth St to S College St Wastewater Project n/a p E04 \$1,970,914 \$2,903,714 S College Street Improvements - S Ninth St to E Fourtenth St p - \$2,954,250 \$2,954,250 S College Street Improvements - S Ninth St to E Fourtenth St p - Note 1 Wastewater Project n/a - - Wastewater Project n/a - - Stormwater Project n/a - - S Dalaine St to S River Street D P08 530,860 S S Rail Crossing Improvements Crossing No. 40A-006.00 (College Street) D - - D - - - Note 1 ADA ton-Ramps - E Ninth Street, S Blaine Street to S River Street (DKS) D - - Street to S River Street (DKS) D - - Note 1		
UR Sub Area Combined Transportation, WW, WW & SD City Syste Developm WW & SD Description TSP Project # wwwwwwwwwwwwwwwwwwwwwwwwwwwwwwwwwwww		
Transportation, WW, Area Developm Charge Description Transportation, WW, WW & SD Developm Charge Description TSP Project # SP Project # State % Eligibitity S Blaine Street Extension = Ninth St to S College St Stormwater Project n/a D E04 \$1,970,914 \$2,903,714 100% S College Street Improvements - 5 Ninth St to E Fourtenth St D - S2,954,250 \$2,954,250 Note 1 Wastewater Project n/a - - - Note 1 Wastewater Project n/a - - - Wastewater Project n/a - - Note 1 Wastewater Project n/a - - - Wastewater Project n/a - - - Wastewater Project n/a - - - Stormwater Project D P08 - - Rail Crossin	er Potential Funding	Sources
Blaine Street Extension # >> Englo E Ninth St to S College St n/a D E04 \$1,970,914 \$2,903,714 100% Wastewater Project n/a \$932,800 - - - - Stormwater Project n/a \$932,800 - - - - Stormwater Project n/a \$932,800 - - - - Wastewater Project n/a \$2,954,250 \$2,954,250 Note 1 Wastewater Project n/a - - - - Wastewater Project n/a - - - - Wastewater Project n/a - - - - - Wastewater Project n/a - - - - - Wastewater Project n/a - - - - - Stormwater Project n/a - - - - -	ent Grants	Other
S Blaine Street Extension D E04 \$1,970,914 \$2,903,714 100% - E Ninth St to S College St n/a \$932,800 -	e Source	
Water Project n/a Stormwater Project S S College Street Improvements - S Ninth St to E Fourtenth St D - S2,954,250 Wastewater Project n/a Stormwater Project N/a Stormwa		
- S Ninth St to E Fourtenth St D - Image: Constraint of the state of the		
Water Project n/a	ODOT Safe Routes to School	Developer
- S Blaine St to S River St. D P08 57% Rail Crossing Improvements Crossing No. 40A-000.60 (College Street) D - \$454,500 \$454,500 ADA Code Bamps - E Ninth Street, S Blaine Street to S River Street (DKS) D - \$799,950 Note 1 Void College Street D Void College Street \$799,950 Note 1 Street to S River Street (DKS) D Street to S River Street (DKS) Note 1		Developer
Rail Crossing Improvements Crossing No. 40A-000.60 (College Street) D - \$454,500 Note 1 ADA Corb Ramps - E Ninth Street, S Blaine Street to S River Street (DKS) D - \$799,950 Note 1 Vote 1 Vote 1 Vote 1 Note 1 Note 1 Note 1 Vote 1 Vote 1 Vote 1 Note 1 Note 1 Vote 1 Vote 1 Vote 1 Note 1 Vote 1 Vote 1 Vote 1 Note 1 Vote 1 Vote 1 Note 1 Note 1 Vote 1 Vote 1 Vote 1 Note 1		Developer
Street to S River Street (DKS) D Note 1 \$7,744,734 \$6,312,464 Note 1		Developer, LID, Cost Recovery Agreement
No	ODOT Safe Routes to School	Developer
Public Transportation, Water, Wastewater and Storm Infrastructure \$6,312,464	te 1: Project not in of Newberg II Maste	nfrastructure
Sub Area D Riverfront Master Plan Area Project Costs \$6,312,464		

URBAN RENEWAL UPDAT		T COST E May 7, 202		- Updated to 2	020 Dollars			
Revised for Project Costs per UR Reduced Project Lis	St St per CAC L Recommen	tormwate Discussion	er n of 1/25/2 rity Project	2021 and 2/22/				
Riverfront		n Plannin Sub Area	-	st Estimates				
Public Transportation, Wastewater, Wa	ter and Stor	m Infrastri	icture					
a white framsportation, wastewater, we					Estimated Project Cost	Other Po	tential Funding	Sources
		UR Sub Area			Combined Transportation, WW, WW & SD	City System Development Charges	Grants	Other
Description			TSP Project #			% Eligible	Source	
S River Street Improvements -E Ninth to Bypass, +/-1000 LF		E	S22	\$957,321	\$1,674,421	35%	ODOT Safe Routes to School	Developer
Wastewater Project Water Project Stormwater Project	n/a			\$292,900 \$424,200		Note 1		Developer
Wynooski St Improvements S River St to Bypass (*reduced to Ninth to Eleventh: +/-650 ft.)	-	E	\$37	\$91 8,20 2		61%		Developer, Yamhill County
Wastewater Project Water Project Stormwater Project	n/a n/a n/a							
ADA Corb Bamps - E Ninth Street, S River Street to S Pacific Street (PKS)		E		\$793,950		Note 1	ODOT Safe Routes to School	Developer
ADA Such Ramps - Intersections Around Scott Leavitt Park, E-Eleventh Street, S Willamette Street, S Columbia Street, F Tenth Street <i>(DKS)</i>		E	-	\$598,800		Note 1		Developer
				\$3,980,463	\$1,674,421			
						Note 1:		a current City nfrastructure er Plan
Public Transportation, Water, Wastewa	iter and Stor	m Infrastru	ucture		\$1,674,421			
Sub Area E								
Riverfront Master Plan Area Proje	ect Costs				\$1,674,421			

URBAN RENEWAL UPDAT	URBAN RENEWAL UPDATED PROJECT COST ESTIMATES - Updated to 2020 Dollars May 7, 2020								
Revised for Project Costs per UR		- Combin tormwat	•	ortation, Waste	water, Water and				
Reduced Project Lis									
-	Recommen		-						
		1arch 2, 202	· · ·						
Riverfront	Master Pla	n Plannir	ng Level Co	st Estimates					
		Sub Area	-						
	-								
Public Transportation, Wastewater, Wa	ter and Storr	n Infrastru	icture		Estimated Project Cost	Other De	tential Funding	Sourcos	
		UR Sub Area			Combined Transportation, WW, WW & SD	City System Development Charges	Grants	Other	
Description			TSP Project #			% Eligible	Source		
S River Street Improvements - E Third to E Ninth, +/-2200 LF		F	" S22	\$2,106,103	\$5,926,763		ODOT Safe Routes to	Developer	
Wastewater Project	WWMP C2.b			\$2,929,840		35% 12%	School		
Water Project	n/a								
Stormwater Project	n/a			\$890,820					
Public Transportation, Water, Wastewa	Public Transportation, Water, Wastewater and Storm Infrastructure \$5,926,763								
Sub Area F									
Riverfront Master Plan Area Proje	ct Costs				\$5,926,763				

	URBAN RENEWAL UPDATED PR	DJECT CO May 7,		20 Dollars				
Revi	Recommen	Discussio	n of 1/25/2021 and 2/22/2021 rity Projects		rmwater			
	Downtown Improvem	ent Plan	Planning Level Cost Estimates					
	•	Sub A	-					
Public Transportation	n Infrastructure							
			•	Estim	ated Project Cost	Other Pot	ential Funding	g Sources
		UR Sub Area			Combined Transportation, WW, WW & SD	City System Development Charges	Grants	Other
Description						% Eligible	Source	
Howard Street (Third to Wastewater Project Water Project	o Fifth) I&I # 3 WL Replecement	G G G	S Howard, E Sixth to E Third	\$ - \$238,92 \$85.00	1	Note 1 50% 0%		Developer
Stormwater Project	n/a							
Blaine (Third to Ninth)	Cost per Block (2016 dollars shown) Number blocks Total Cost (2016 dollars shown)	G	TSP Project #S10 225,	6	\$2,889,951	15%		Developer
Wastewater Project	n/a							
Water Project	- E Third to E Ninth	G		\$600,49		Note 1		
Stormwater Project	C-1.C	G		\$442,37		5%		ļ
Stormwater Project	C-1.D	G		\$267,57	<mark>)</mark>	5%		ļ
ADA Curb Ramps (DKS) - S Blaine Street, - E Third Street to E Ninth Street (6 blocks)	G		\$789,50)			
							1	1

Public Infrastructure (Transportation, Water, Wastewater and Storm)

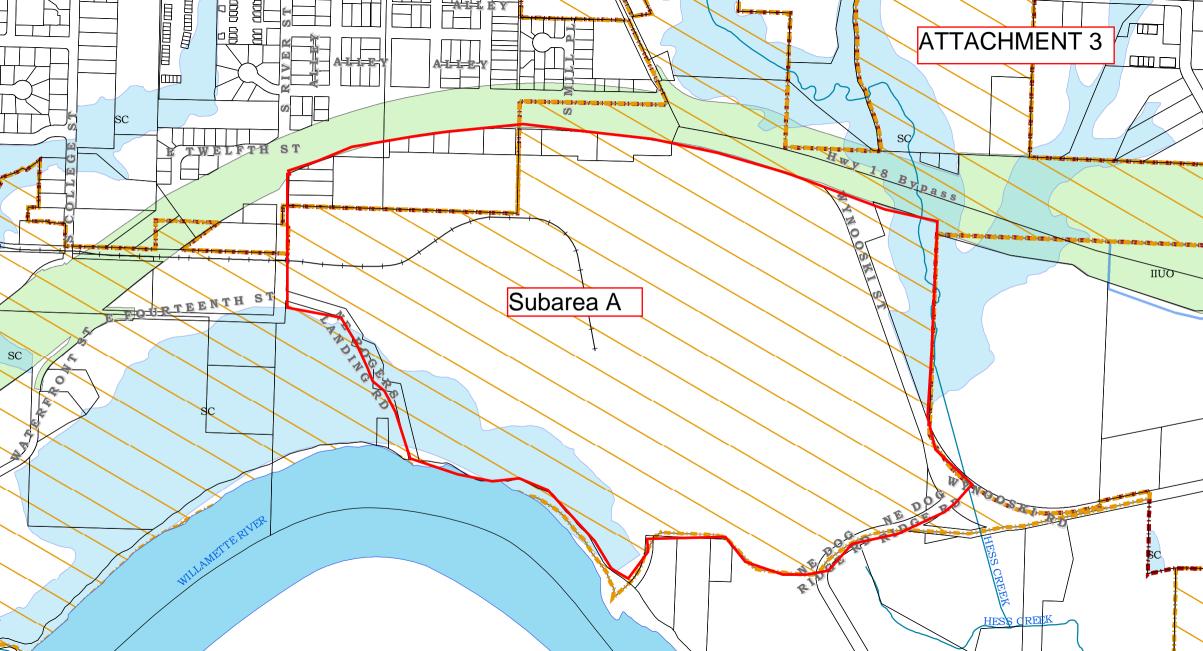
\$2,889,951

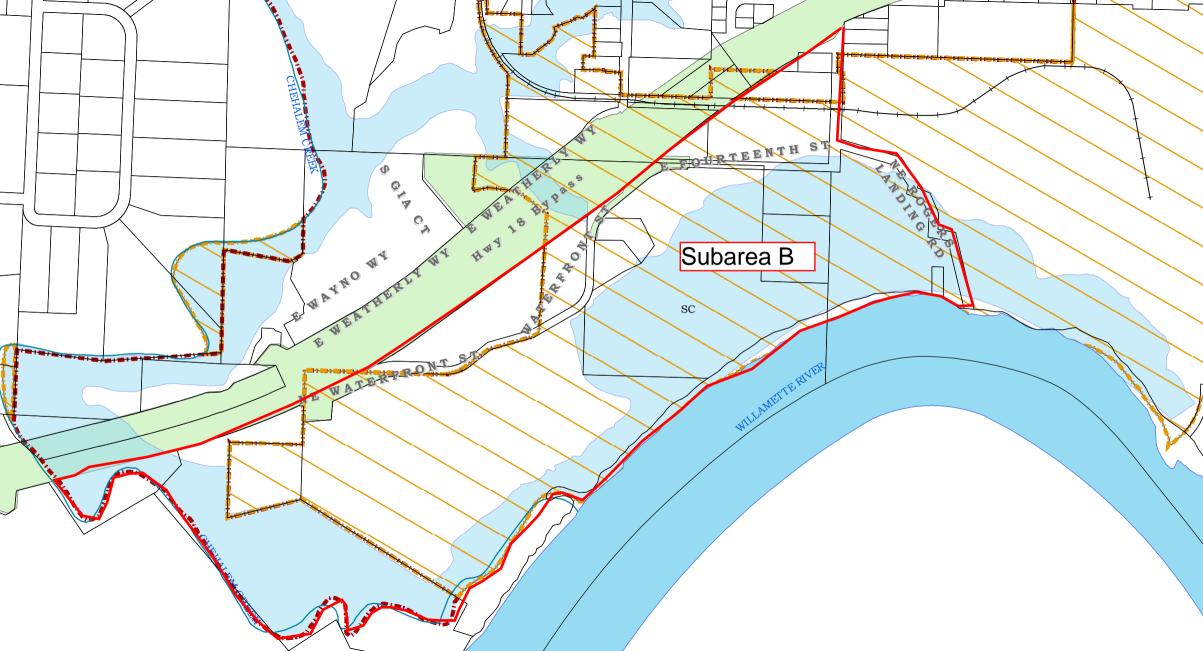
9

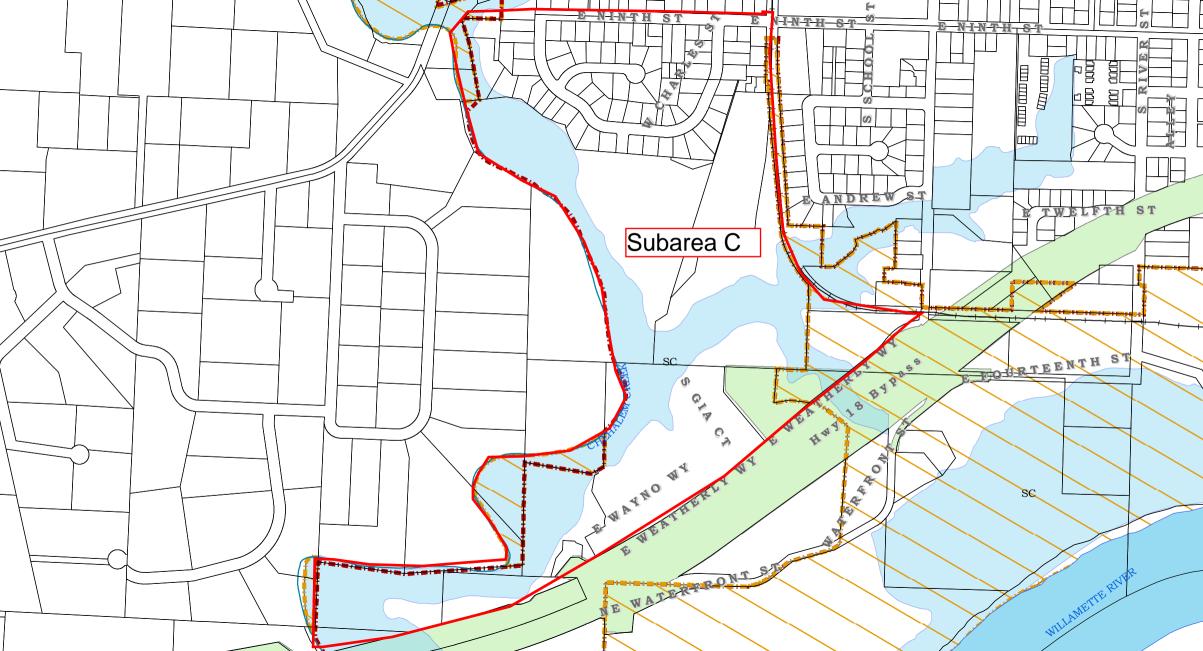
	URBAN RENEWAL UPDATED		COST ESTIMATES - Updated to 2 ay 7, 2020	2020 Dollars				
Revi	sed for Project Costs per UR Sub Area Reduced Pi	roject List	ined Transportation, Wastewate t per CAC Discussion of 1/25/202 ecommended Priority Projects March 2, 2021		nwater			
Downtown		Su	ıb Area H					
Public Transportatio	on Infrastructure							
		UR		Estimated P	roject Cost Combined	Other Pote City System	ential Funding	g Sources
Description		Sub Area			Transportation, WW, WW & SD	Development Charges	Grants	Other
Description			TSP Project #S07, ODOT Lead			% Eligible	Source	
Hancock Succet Road D	Diet (College to Garfield) Oret per Block (2016 dollars shown) Number block	н	215,518	\$1,208,780		Note 2		LID
	Total Cost (2016 dollars snows)		\$ 1,077,590					
Wastewater Project Water Project	n/a M 1 Downtown	н	Hancock, N Grant to N Edwards	\$629,280		34%		
Stormwater Project	n/a			+				
First Street Road Diet	(Harrison to River) Cost per Block (2016 dollars shown) Number blocks	н	TSP Project #S07, ODOT Lead 762,635 13	\$11,599,678	\$13,039,104	Note 2		LID
Wastewater Project	Total Cost (2016 dollars shown)	н	\$ 9,914,255 E First, S College to S Edwards	\$149,884		50%		
Water Project Stormwater Project	Waterline Replacement C-1.A	н		\$1,089,940 \$199,602		0% 5%		
Center Street (Third to	,	н		\$ -		Note 1		Developer
Wastewater Project Water Project Stormwater Project	n/a <u>Wi Replacement</u> n/a			\$335,000		0%		
Mandalian Church (Thind	to Charaldea)							
Meridian Street (Third Wastewater Project	n/a	н		\$-	\$252,000	Note 1	I	Developer
Water Project Stormwater Project	WL Replacement n/a			\$252,000		0%		
Edwards Street (Third	to Sheridan)	н		\$ -		Note 1		Developer
Wastewater Project Water Project Stormwater Project	n/a <u>WL Replacement</u> n/a			\$169,000		0%		
								I
College Street (Third to Wastewater Project	o Sheridan)	н н	S College, E Second to E Fourth	\$ - \$105,794	\$169,000	Note 1 50%		Developer
Water Project	WL Replacement		5 college, E Second to E Pourtin	\$169,000		0%		
Stormwater Project	n/a							
Howard Street (Third t		н		\$-	\$85,000	Note 1		Developer
Wastewater Project Water Project	n/a WL Replacement			\$85,000		0%		
Stormwater Project	n/a							
	Sheridan)	н		\$ 2,317,025.00		Note 1		Developer
Wastewater Project Water Project	n/a WL Replacement			\$85,800		0%		
Stormwater Project	n/a						 	I
Blaine Street (Hancock		н		\$-		Note 1		Developer
Wastewater Project Water Project Stormwater Project	n/a E Shoridan to E First n/a	н		\$1.2.373		0%		
Washington Street (Th	ird to Sheridan)	н		\$ -	\$169,000	Note 1		Developer
Wastewater Project	181 # 24h	н	Washington, E First to E Sheridan	\$112,997	\$105,000	50%		
Water Project Stormwater Project	WL Replacement n/a			\$169,000		0%		
								1
_								
Gameld Street (First to Wastewater Project		н н	Garfield. F First to F Sheridan	\$ - \$112.307		Note 1 50%		Developer
Garneld Street (First to Wastewater Project Water Project Stormwater Project	o Sheridan) I&I # 24a WL Replacement n/a	H H	Garfield, E First to E Sheridan	\$ -112,307 \$85,200		Note 1 50% 0%		Developer

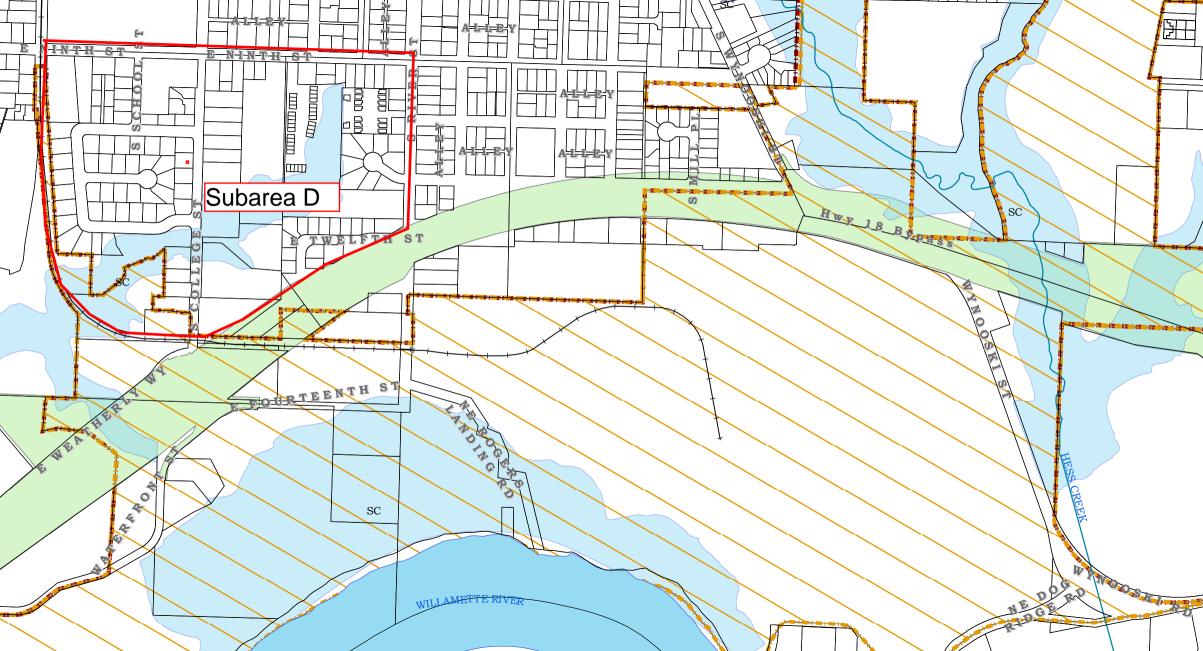
Adula Course (Thind to Dall David Torsla)					447.1.44			
Main Street (Third to Rail Road Tracks)	н		\$	-	\$251,100	Note 1		Developer
Wastewater Project n/a Water Project WL Replacement				\$251,100		0%		
Stormwater Project n/a				\$251,100		0%		
Stornwater Hojeet II, a					-			
Grant Street (Third to Rail Road Tracks)	н		\$			Note 1		Developer
Wastewater Project n/a			Ŷ		-	Note 1		
Water Project Wit Perforement				\$100,000	-	0%		
Stormwater Project n/a								
Lincoln Street (First to Second)	н		\$	-		Note 1		Developer
Wastewater Project n/a				-				
Water Project WE Deplocoment				\$85,990	-	0%		
Stormwater Project n/a					-			
Harrison Street (First to Second)	н		\$	-		Note 1		Developer
Wastewater Project n/a Water Project Will Peoplacement				S 000		0%		
Stormwater Project n/a				<i>403</i>	-	070		
					-			
Sheridan (Rail Road tracks to 1/2 block east of Main)	н				\$85,000		City	David
	н		\$	-	<i>\$65,666</i>	Note 1	Sidewalk	Developer
Wastewater Project n/a								
Water Project WL Replacement				\$85,000	-	0%		
Stormwater Project n/a								
							City	
Third (Howard to River)	н		\$	-		Note 1	Sidewalk	Developer
Wastewater Project n/a Water Project WL Replacement				3051 100		0%		
Stormwater Project n/a				92 100	-	078		
Sherman (School to Blaine)	н		\$	-		Note 1		Developer
Wastewater Project n/a			•		-			
Water Project Wit Peplacement				305,000		0%		
Stormwater Project n/a					-			
					-		I I	
Blaine (Hancock to Third)	н	TSP Project #S10	\$		\$170,373	15%		Developer
Wastewater Project n/a		151 110/222 #510	Ŷ		<i>\</i>	1370		
Water Project - E First to E Third	н			\$170,373	-	0%		
Stormwater Project n/a								
							ODOT Safe	David
ADA Curb Ramps (DRS) S Blaine Street,	н					Note 1	Routes to	Developer
- E First Street to E Third Street (2 blocks)				\$203,200			School	
N College (Hwy 219) at Hancock (Hwy 99) Intersection Improvement - Add South Bound Right Turn Lane on N College		Partially funded.			\$810,049			Development
South Bound Right Full Earle of N Conege	н			\$1,500,000		Note 1		Developer
				\$1,500,000		Note 1		
N Blaine/E Hancock Signal	н			4000 000	\$909,000			
				\$909,000	,,			
N Blaine/E First Signal	н			\$909,000	\$909,000			
				000,606¢	,			
S River Street Improvements - E First to E Third, +/-600 LF		TSP Project #S22		\$574,394	\$1,083,406		ODOT Safe	
	н				÷=,500,100	25%	Routes to	Developer
Wastewater Project I&I #18				\$254,612		35% 50%	School	
Water Project n/a					ł	5070		
Stormwater Project				\$254,400				
Public Infrastructure (Transportation,Water, Wastewater and Storm	`				\$17,932,032			
asine initiastructure (fransportation, water, wastewater and Storm	,				917,332,032			

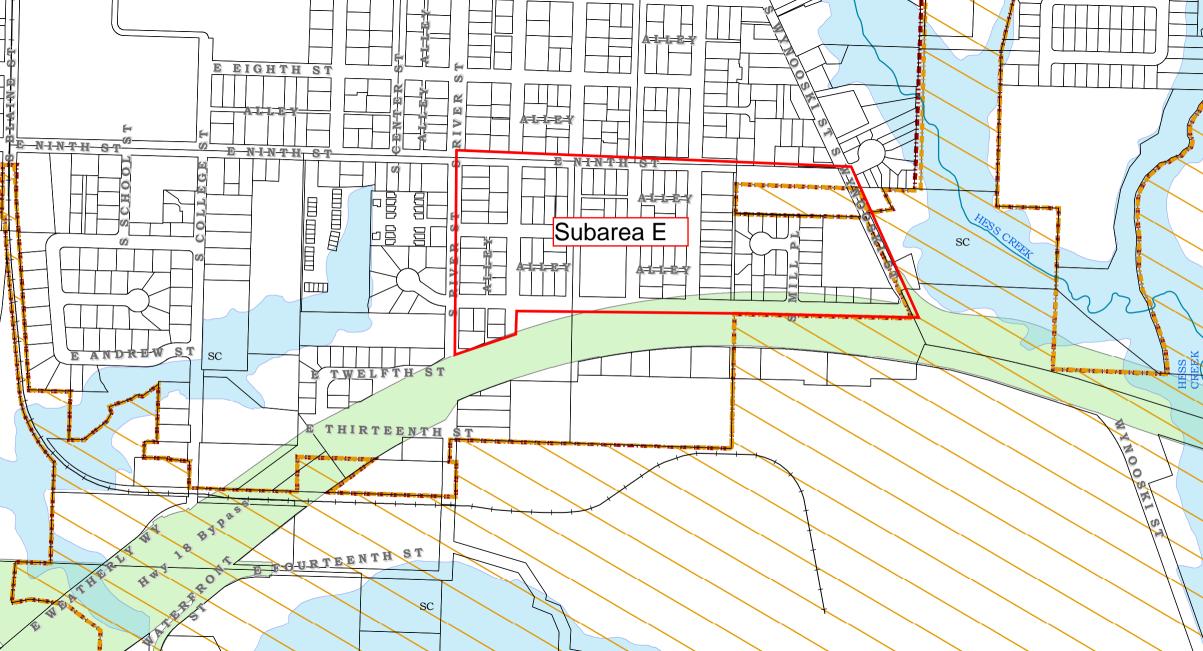
						City System		1
						Development	Grants	0
Description						Charges % Eligible	Source	
SIGNAGE & WAY						% Eligible	Source	
	Total			\$	-			
NORTH/SOUTH C	CONNECTIONS							
	Total			\$				
DOWNTOWN TR				• •••				
	Trolly reasolity Study	н		\$87,750		Note 1		
	Total				\$0			
PARKING	Surface Parking		Estimated Spaces			Note 1		
	- 11z - Pleine Street	н	27	\$5.05,000		Note 1		
	- 312 E Second Street	н	25	\$520,756				
	- 312 E Second Street	Н	25	\$520,756				
	- 108 S Howard Street		25	\$536,714 \$524,493				1
	- 108 S Howard Street - S Center / E Second Street	н	18	\$524,493 \$393,698				
		н	10	\$393,698				1
	- 211 N Selson Street	Total	130	\$2,672,056				
					4570.000			
	Surface Parking Lot 1		27	\$570,000	\$570,000			
TOTAL	Surface Parking Lot 2		25	\$551,928	\$551,928 \$1,121,928			
	RNITURE, TRASH CANS, ETC.							
	RNITURE, TRASH CANS, ETC. Total			\$	-			
				\$	-			
	Total	н		\$		Note 1		Prese
PEDESTRIAN FUR	Total	Н		· · · ·		Note 1		Prese
PEDESTRIAN FUR	Total Total Total	н		· · · ·	- \$0	Note 1		Prese
PEDESTRIAN FUR	Total Total Total UTILITY UNDERGROUNDING			5569.000	\$0			Prese
PEDESTRIAN FUR	Total Total Total	н		· · · ·		Note 1 Note 1		Prese
PEDESTRIAN FUR	Total Total Total UTILITY UNDERGROUNDING			5569.000	\$0	Note 1		Prese
PEDESTRIAN FUR	Total Total Total UTILITY UNDERGROUNDING Grant to River			5569.000	\$0 \$1,833,200		i i ojecti not i	Prese Office
PEDESTRIAN FUR	Total Total Total UTILITY UNDERGROUNDING Grant to River			5569.000	\$0 \$1,833,200	Note 1	of Newberg	Prese Office
PEDESTRIAN FUR	Total Total Total UTILITY UNDERGROUNDING Grant to River			5569.000	\$0 \$1,833,200	Note 1 Note 1:	of Newberg Mas	Prese Office
BUILDING FACAB	Total Total UTILITY UNDERGROUNDING Grant to River Total	н		5569.000	\$0 \$1,833,200 \$1,833,200	Note 1	of Newberg Mas	Prese Office
BUILDING FACAB	Total Total Total UTILITY UNDERGROUNDING Grant to River	н		5569.000	\$0 \$1,833,200	Note 1 Note 1:	of Newberg Mas	lnfrast ter Plan
BUILDING FACAB	Total Total UTILITY UNDERGROUNDING Grant to River Total	н		5569.000	\$0 \$1,833,200 \$1,833,200	Note 1 Note 1:	of Newberg Mas	Prese Office
PEDESTRIAN FUR BUILDING FACAB SECOND STREET DKS Public Infrastru PARKING	Total Total Total UTILITY UNDERGROUNDING Grant to River Total total	н		5569.000	\$0 \$1,833,200 \$1,833,200 \$17,932,032 \$1,121,928	Note 1 Note 1:	of Newberg Mas	Prese Office
PEDESTRIAN FUR BUILDING FACAB SECOND STREET DKS Public Infrastru PARKING	Total Total UTILITY UNDERGROUNDING Grant to River Total	н		5569.000	\$0 \$1,833,200 \$1,833,200 \$1,833,200 \$17,932,032	Note 1 Note 1:	of Newberg Mas	Prese Office
PEDESTRIAN FUR BUILDING FACAB SECOND STREET DKS Public Infrastru PARKING	Total Total Total UTILITY UNDERGROUNDING Grant to River Total	н		5569.000	\$0 \$1,833,200 \$1,833,200 \$17,932,032 \$1,121,928	Note 1 Note 1:	of Newberg Mas	Prese Office
PEDESTRIAN FUR BUILDING FACRE SECOND STREET DKS Public Infrastru PARKING PEDESTRIAN FU	Total Total Total UTILITY UNDERGROUNDING Grant to River Total	н		5569.000	\$0 \$1,833,200 \$1,833,200 \$1,7,932,032 \$1,121,928 \$0	Note 1 Note 1:	of Newberg Mas	Prese Office
PEDESTRIAN FUR BUILDING FACRE SECOND STREET DKS Public Infrastru PARKING PEDESTRIAN FU	Total Total Total UTILITY UNDERGROUNDING Grant to River Total UTILITY CONTRACT STREAM	H vater and Storm)	Area H	5569.000	\$0 \$1,833,200 \$1,932,032 \$1,932,032 \$1,932,032 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Note 1 Note 1:	of Newberg Mas	Prese Office

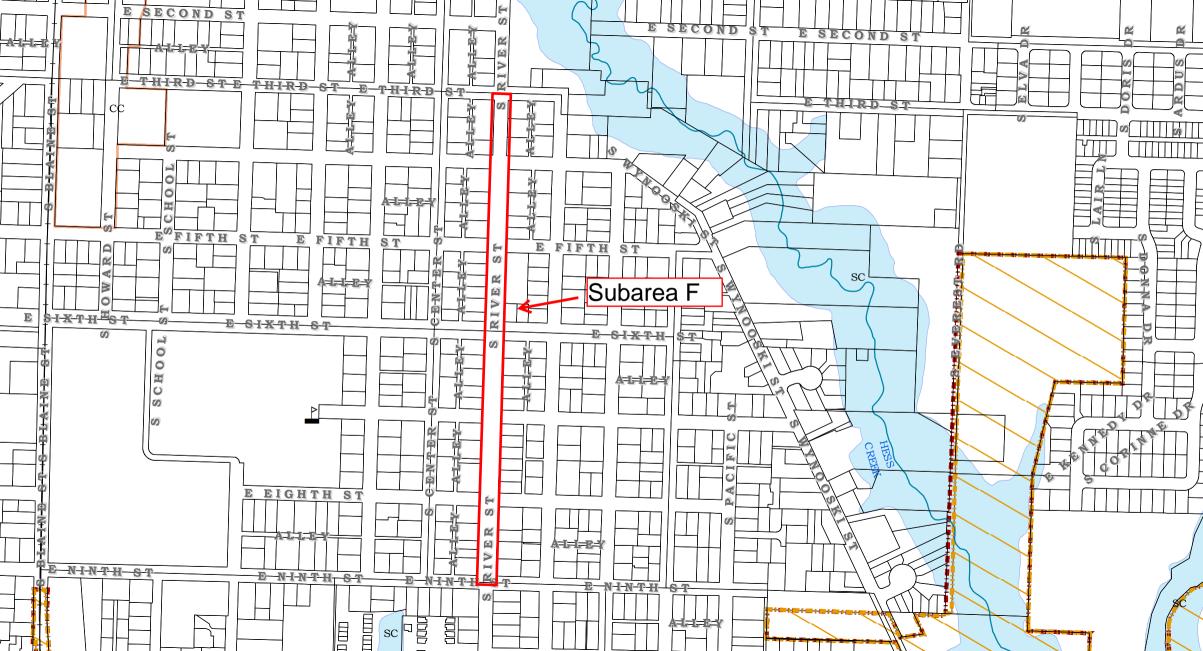


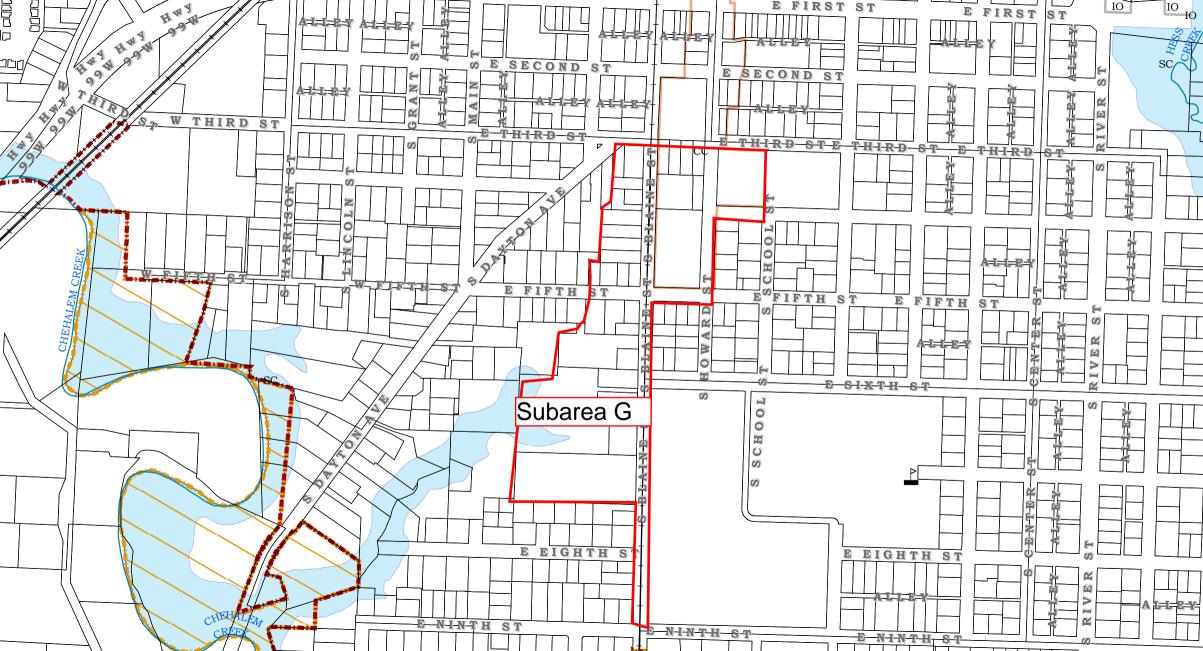


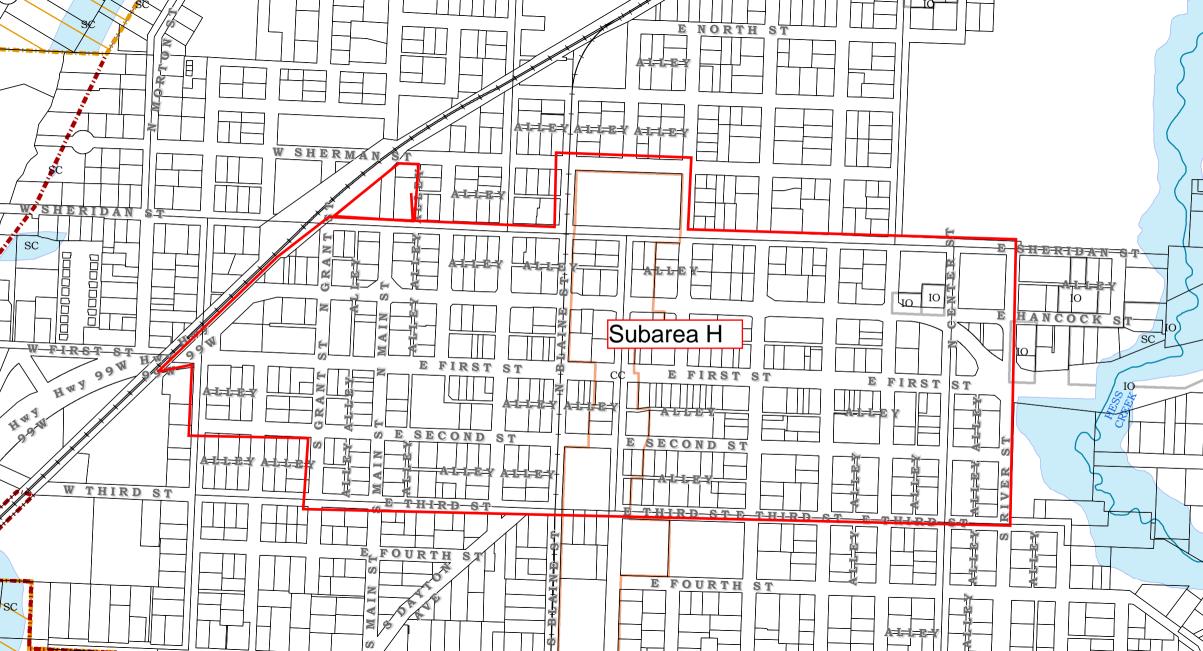












URBAN RENEWAL UPDATED PROJECT COST ESTIMATES - S	UMMA	RY		
Revised for Project Costs per UR Sub Areas - Combined Transportation, Waster Reduced Project List per CAC Discussion of 1/25/202. Non-Priority Projects Draft 1 February 8, 2021		Wate	er and Stormwate	r
Sub Area				
A				
Public Transportation, Water, Wastewater and Storm Infrastructure			Ş	
Riverfront Trails			Ş	228,260
	TOTAL		\$	228,260
B Public Transportation, Water, Wastewater and Storm Infrastructure			s	1,423,494
Riverfront Trails			Ş	
	TOTAL		ć	1 5 41 664
C	TUTAL		\$	1,541,664
Public Transportation, Water, Wastewater and Storm Infrastructure			s	
Riverfront Trails			\$	828,008
	TOTAL		\$	883,558
D				
Public Transportation, Water, Wastewater and Storm Infrastructure			\$	120,190
	TOTAL		\$	120,190
E Public Transportation, Water, Wastewater and Storm Infrastructure			s	950,915
Public Hansportation, water, wastewater and storm innastructure			÷	550,515
	TOTAL		\$	950,915
F Public Transportation, Water, Wastewater and Storm Infrastructure			s	-
G	TOTAL		\$	-
Public Transportation, Water, Wastewater and Storm Infrastructure			\$	532,446
Н	TOTAL		\$	532,446
Public Transportation, Water, Wastewater and Storm Infrastructure			ş	19,006,192
		\$	3,917,675 to \$	5,677,600
SIGNAGE & WAYFINDING, NORTH/SOUTH CONNECTIONS, DOWNTOWN TROLLEY, PARKING* * Includes cost estimate range for the Second Street Parking Garage alternatives.		Ş	3,917,075 to \$	5,677,600
PEDESTRIAN FURNITURE, TRASH CANS, ETC.			\$	175,600
BUILDING FACADE PROGRAM			\$	-
SECOND STREET UTILITY UNDERGROUNDING			\$	-
	TOTAL	\$	23,099,467 to \$	24,859,392
TOTAL of Si		ć	27,356,500 \$	29,116,425
ADMINISTRATION** \$9,930,000	JD ANLAS	Ş	27,356,500 \$	29,110,423
**Assumes 6% growth rate with Maximum Indebtedness of \$99,300,000 and 10% Administration charge.				
GRAND TOTAL - URBAN RENEWAL PROJECT COST ESTIMATES - 2020* * Includes cost estimate range for the Second Street Parking Garage alternatives.		\$	37,286,500 \$	39,046,425
Addisional References Information				
Additional Reference Information Generalized Allocations for Water and Storm Projects By Sub Areas				
Downtown waterline replacements - Amount allocated in the 5/7/2020 Urban Renewal Potential Project Cost Estimal Sub Area H	es:	\$	\$	-
Sub Area G	.	\$	-	
	Total	Ş	-	
Riverfront waterline projects - Amount allocated in the 5/7/2020 Urban Renewal Potential Project Cost Estimates: Sub Area E		\$	\$	-
Sub Area B Sub Area A		\$ \$	-	
SUD AF63 A	Total		-	
Riverfront stormwater projects - Amount allocated in the 5/7/2020 Urban Renewal Potential Project Cost Estimates:			ş	-
Sub Area D		\$	-	
Sub Area B Sub Area A		\$ \$	-	
	Total	\$	-	

URBAN RENEWAL UPDATE		COST ES ay 7, 202		- Updated to 2	020 Dollars			
Revised for Project Costs per UR S Reduced Pro	Stor ject List per Non-Priority	rmwate CAC Di	er <i>iscussion oj</i> cts Draft 1		ewater, Water and			
Riverfront N		Plannin b Area		st Estimates				
Public Transporta	tion, Wastewa	ater, Wa	iter and Stor	m Infrastructure	Estimated Drainat Cast	Other D-	tential Funding	Sourcos
		UR Sub Area			Estimated Project Cost Combined Transportation, WW, WW & SD	City System Development Charges	Grants	Other
Description			TSP Project			% Eligible	Source	
I			#					
Discoferent Tanila					\$-			
Riverfront Trails								
Description						Other Po	tential Funding	Sources
						City System Development Charges	Grants	Other
						% Eligible	Source	
Hess Creek Nature Trail		Α		\$228,260	<i> </i>	Note 1	State Parks	CPRD SDC
				\$228,260	\$228,260			
						Note 1:	Project not in of Newberg I Maste	nfrastructure
Public Transportation, Water, Wastewat	er and Storm I	Infrastru	ucture		\$0			
Riverfront Trails					\$228,260			
Sub Area A								
Riverfront Master Plan Area Projec	t Costs				\$228,260			

URBAN RENEWAL UPDAT	TED PROJEC	020 Dollars						
Revised for Project Costs per UR		- Combin tormwate		ortation, Waste	water, Water and			
Reduced Pi	roject List p၊	er CAC D	iscussion o	f 1/25/2021				
	Non-Prior	rity Proje	ects Draft 1					
		bruary 8, 20						
Riverfront		n Plannin Sub Area		st Estimates				
Public Transportation, Wastewater, Wa	ter and Storr	m Infrastru	icture	r				
Public transportation, wastewater, wa		I IIII asu a	cluie		Estimated Project Cost	Other Pc	otential Funding	Sources
		UR Sub Area			Combined Transportation, WW, WW & SD	City System Development Charges	Grants	Other
Description			TSP Project #			% Eligible	Source	
Rogers Landing Rd Extension - Willamette River to UGB Wastewater Project Water Project Stormwater Project	n/a n/a n/a	В	E06	\$1,423,494	\$1,423,494	100%		Yamhill County
				\$1,423,494	\$1,423,494			
Riverfront Trails Description	<u> </u>	<u> </u>	،	ſ				
		<u> </u>	!	 			otential Funding	Sources
						City System Development Charges	Grants	Other
Roger Landing Road Urban Multi-Use Trail		В	+	\$118,170	\$118,170	% Eligible Note 1	Source State Parks	CPRD SDC
				\$118,170	\$118,170		<u> </u>	1
						Note 1:		a current City of Ifrastructure er Plan
Public Transportation, Water, Wastewa	ter and Storm	n Infrastru	cture		\$1,423,494			
Riverfront Trails					\$118,170			
Sub Area B Riverfront Master Plan Area Proje	ect Costs				\$1,541,664			

URBAN RENEWAL UPDATED PRO	URBAN RENEWAL UPDATED PROJECT COST ESTIMATES - Updated to 2020 Dollars May 7, 2020								
Revised for Project Costs per UR Sub An Reduced Project L	Stormwate ist per CAC Di	er iscussion of 1,		water, Water and					
Non-	Priority Proje February 8, 20								
Riverfront Master	r Plan Plannin Sub Area		Estimates						
Public Transportation, Wastewater, Water and	Storm Infrastru	Jcture		Estimated Project Cost	Other De	tential Funding	- Courcos		
	UR Sub Area			Combined Transportation, WW, WW & SD	City System Development Charges	Grants	Other		
Description		TSP Project #			% Eligible	Source			
E Ninth St Sidewalks - S Blaine St to Charles St	с	-	\$55,550	<i>+,</i>	Note 1	ODOT Safe Routes to School	Developer		
				\$55,550					
Riverfront Trails									
Description						tential Funding	<u>s Sources</u>		
					City System Development Charges % Eligible	Grants Source	Other		
Ewing Young Park Nature Trail	с	+	\$342,390	\$342,390		State Parks	CPRD SDC		
Chehalem Creek Urban Multi-Use Trail	C		\$485,618	φ0 12,000	Note 1	State Parks	CPRD SDC		
WASTEWATER									
Description		Master Plan Project #				tential Funding	<u>g Sources</u>		
I				-	% Eligible	Source			
				\$ -	Note 1:	of Newberg I	n a current City Infrastructure er Plan		
Public Transportation, Water, Wastewater and	Storm Infrastru	ucture		\$55,550					
Riverfront Trails				\$828,008					
Sub Area C Riverfront Master Plan Area Project Cos	ts			\$883,558					

URBAN RENEWAL UPDATED P	ROJECT COST E May 7, 202		Updated to 2	020 Dollars			
Revised for Project Costs per UR Sub Reduced Project No	Stormwate	er iscussion of 2 ects Draft 1		ewater, Water and			
Riverfront Mas	ter Plan Plannin Sub Area	-	Estimates				
Public Transportation, Wastewater, Water a	nd Storm Infrastru	ucture		Estimated Project Cost	Other Po	tential Funding	Sources
	UR Sub Area			Combined Transportation, WW, WW & SD	City System Development Charges	Grants	Other
Description		TSP Project #			% Eligible	Source	
E Ninth St Bike Boulevard -S Blaine St to S River Street	D	<i>и</i> В05	\$120,190	\$120,190	57%		
			\$120,190	\$120,190			
					Note 1:		a current City Infrastructure er Plan
Public Transportation, Water, Wastewater a	nd Storm Infrastru	ucture		\$120,190			
Sub Area D							
Riverfront Master Plan Area Project C	osts			\$120,190			

URBAN RENEWAL UPDA	ATED PROJE	CT COST E May 7, 202		Updated to 2	020 Dollars			
Revised for Project Costs per U Reduced	Project List Non-Pri	Stormwat per CAC D	er <i>iscussion of</i> ects Draft 1		ewater, Water and			
Riverfron	t Master Pl	an Plannir Sub Area	ng Level Cos E	t Estimates				
Public Transportation, Wastewater, V	Vater and Sto	orm Infrastr	ucture					
• • • • • • • • • • • • • • • • • • •					Estimated Project Cost	Other Po	tential Funding	g Sources
	-	UR Sub Area			Combined Transportation, WW, WW & SD	City System Development Charges	Grants	Other
Description			TSP Project #			% Eligible	Source	
E Eleventh St Sidewalks S River St to Wynooski	-	E	P12	\$78,780	\$78,780	34%		Developer
E Eleventh St Bike Boulevard East of S River Street	-	E	B19	\$122,210	\$122,210	34%		Developer
E Ninth Street Connection S Pacific Street to Wynooski St Wastewater Project Water Project Stormwater Project	- n/a n/a	E	-	\$568,125	\$568,125	Note 1		Developer
Mill Place Extension - E Ninth Street (Connection) to South Terminus Wastewater Project Water Project Stormwater Project	n/a n/a n/a	E	-	\$181,800	\$181,800	Note 1		Developer
				\$950,915	\$950,915			
						Note 1:	of Newberg	a current City Infrastructure er Plan
Public Transportation, Water, Waste	water and Sto	orm Infrastr	ucture		\$950,915			
Sub Area E								
Riverfront Master Plan Area Pro	ject Costs				\$950,915			

URBAN RENEWAL UPDAT		T COST ES May 7, 2020		- Updated to 202	20 Dollars			
Revised for Project Costs per UR		- Combin cormwate	-	ortation, Wastew	vater, Water and			
Reduced Pro	oiect List pe	er CAC Di	scussion a	f 1/25/2021				
	Non-Prior			-				
		oruary 8, 20		•				
	100	51 ddi y 0, 20						
Riverfront I	Master Plar	n Plannin	g Level Co	st Estimates				
	s	ub Area I	5					
	5							
		_		Γ				
Public Transportation, Wastewater, Wat	ter and Storn	n Infrastru	cture	<u> </u>		014.4.5		<u></u>
				E	stimated Project Cost Combined	City System	tential Funding	Sources
		UR Sub			Transportation, WW,	Development	Grants	Other
		Area			WW & SD	Charges		
Description			TSP Project #			% Eligible	Source	
		-						
Public Transportation, Water, Wastewat	ter and Storn	n Infrastru	cture		\$-			
Sub Area F								
Riverfront Master Plan Area Projec	ct Costs				\$-]		

	URBAN RENEWAL UPDATED	D PROJECT COS May 7,		S - Updated to 2020 D	ollars				
Rev	vised for Project Costs per UR Sub Area		•		er and Stormw	ater			
	Reduced Project								
	Non								
	Downtown Impro	ovement Plan	Planning Lev	el Cost Estimates					
		Sub Ai	rea G						
Public Transportation	on Infrastructure								
					Estimated	Project Cost		ential Funding	g Sources
		UR Sub Area			Tra	Combined nsportation, WW, WW & SD	City System Development Charges	Grants	Other
Description							% Eligible	Source	
Howard Street (Third	to Fifth) Cost per Block (2016 dollars shown) Number blocks	G		227,541 2	\$532,446	\$532,446	Note 1		Developer
	Total Cost (2016 dollars shown)		\$	455,082					
Stormwater Project	n/a								
									+

Public Infrastructure (Transportation, Water, Wastewater and Storm)

\$532,446

8

	UKBAN KENEWAL U	PUATED PRO	JECT COST ESTIMATES - Update May 7, 2020	eu to 2020 Dollars				
	Revised for Project Costs per UR	Sub Areas - Co	ombined Transportation, Waste	ewater, Water and Stormwater				
			t List per CAC Discussion of 1/2					
			on-Priority Projects Draft 1					
			February 8, 2021					
Downtown								
Downtown			Sub Area H					
			Sub Area H					
Public Transportatio	on Infrastructure			Estimated Project Cos	t	Other Pote	ential Funding	g Sources
		UR			Combined	City System		
		Sub Area			Transportation, WW, WW & SD	Development Charges	Grants	Othe
Description		Area			WWW & SD	% Eligible	Source	
Second Street (Harriso	n to River)	н		\$192,251	\$192,251	Note 1		Develo
	Cost per Block (2016 dollars shown)		78,386					
	Number blocks Total Cost (2016 dollars shown)	\$	13 1,019,018					
Wastewater Project	n/a	Ş	1,019,019					
Water Project	n/a							
Stormwater Project	n/a							
River Street (First to Sh		н		\$399,334	\$399,334	Note 1		Develo
	Cost per Block (2016 dollars shown)		227,541					
	Number blocks Total Cost (2016 dollars shown)	\$	1.5 341,312					
Wastewater Project	n/a	ç	541,512					
Water Project	n/a							1
Stormwater Project	n/a							
Center Street (Third to		н		\$1,064,892	\$1,064,892	Note 1		Develo
	Cost per Block (2016 dollars shown) Number blocks		227,541					
	Number blocks Total Cost (2016 dollars shown)	\$	4 910,164					
Wastewater Project	n/a	Ŧ						
Stormwater Project	n/a							
Meridian Street (Third	to Chasidan)	н		A	A1 05 1 000			Devil
werlalan Street (Third	to Sheridan) Cost per Block (2016 dollars shown)	н	227,541	\$1,064,892	\$1,064,892	Note 1		Develo
	Number blocks		4					
	Total Cost (2016 dollars shown)	\$	910,164					
Wastewater Project	n/a							1
Stormwater Project	n/a						1	1
Educardo Chronek (71 · · · ·	to Charidae)	н		É1 051 000	¢1 064 903	Note 1		Develo
Edwards Street (Third	to Sheridan) Cost per Block (2016 dollars shown)	п	227,541	\$1,064,892	\$1,064,892	Note 1		Develo
	Number blocks		4					
	Total Cost (2016 dollars shown)	\$	910,164					
Wastewater Project Stormwater Project	n/a							
Stormwater Project	n/a						1	1
College Street (Third to	D	н		\$1,064,892	\$1,064,892	Note 1		Develo
	Cost per Block (2016 dollars shown)		227,541	\$1,004,892	91,004,09Z	NOLE 1		Develu
	Number blocks		4					
	Total Cost (2016 dollars shown)	\$	910,164					
Stormwater Project	n/a							
					6500 410			n:
School Street (First Str	eet to Sherman) Cost per Block (2016 dollars shown)	н	227,541	\$532,446	\$532,446	Note 1		Develo
	Cost per Block (2016 dollars shown) Number blocks		227,541					
	Total Cost (2016 dollars shown)	\$						
Wastewater Project	n/a							
Water Project	n/a							
Stormwater Project	n/a						1	<u> </u>

Howard Street (Third								
	to First)	н		\$266,223	\$266.223	Note 1		Developer
1	Cost per Block (2016 dollars shown)		227,541					
	Number blocks		1					
	Total Cost (2016 dollars shown)	\$	227,541		-			
Wastewater Project	n/a				-			
Stormwater Project	n/a				-			
				44 4 4 4 4 4	¢2.040.401		+	Developer
Howard Street (First t		н	4 000 272	\$2,317,035	\$2,849,481	Note 1		Developer
Wastewater Project	Cost for 2 Blocks (2016 dollars shown) n/a		1,980,372		-			
Stormwater Project	n/a				-			
	l (channa)	н		6532.446	\$532,446		+	Developer
Blaine Street (Hancoc	Cost per Block (2016 dollars shown)	п	227,541	\$532,446	\$352,440	Note 1		Developei
	Number blocks		2227,541					
	Total Cost (2016 dollars shown)	\$	455,082					
Wastewater Project	n/a	Ŧ			-			
Stormwater Project	n/a				F			
Washington Street (T	bird to Sheridan)	н		\$1,064,892	\$1,064,892	Note 1		Developer
trushington succei(in	Cost per Block (2016 dollars shown)		227,541	\$1,004,052	J1,004,052	note 1		
	Number blocks		4					
	Total Cost (2016 dollars shown)	\$	910,164					
Stormwater Project	n/a							
Garfield Street (First t	to Sheridan)	н		\$532,446	\$532,446	Note 1		Developer
Garneid Street (mist t	Cost per Block (2016 dollars shown)		227,541	\$552,440	Ş352,440	Note 1		
	Number blocks		2					
	Total Cost (2016 dollars shown)	\$	455,082					
Stormwater Project	n/a							
Main Street (Third to	Rail Road Tracks)	н		\$1,331,115	\$1,331,115	Note 1		Developer
	Cost per Block (2016 dollars shown)		227,541		+ = , = = = = = = = = = =			
	Number blocks		5					
	Total Cost (2016 dollars shown)	\$	1,137,705					
Wastewater Project	n/a				_			
Stormwater Project	n/a							
							1	1
Grant Street (Third to	Rail Road Tracks)	н		\$1,064,892	\$1,064,892	Note 1		Developer
	Cost per Block (2016 dollars shown)		227,541					
	Number blocks		4					
	Total Cost (2016 dollars shown)	\$	910,164					
Wastewater Project	n/a							
Stormwater Project	n/a							
					-			
Lincoln Street (First to	o Second)	н		\$266,223	\$266,223	Note 1		Developer
	Cost per Block (2016 dollars shown)		227,541					
	Number blocks		1					
	Total Cost (2016 dollars shown)	\$	227,541					
Wastewater Project	n/a				-			
Stormwater Project	n/a				-			
							-	
Harrison Street (First		н		\$266,223	\$266,223	Note 1		Developer
	Cost per Block (2016 dollars shown)		227,541					
1	Number blocks	<u>,</u>	1					
							+	
Wastowator Proint	Total Cost (2016 dollars shown)	\$	227,541					
Wastewater Project Stormwater Project	n/a	Ş	227,541		F			
Wastewater Project Stormwater Project		\$	227,541		-			
Stormwater Project	n/a n/a		227,541		6200.224		<u> </u>	
Stormwater Project	n/a	,	227,541	\$300 334	\$399,334	Note 1	City	Developer
Stormwater Project	n/a n/a			\$399,334	\$399,334	Note 1	Sidewalk	Developer
Stormwater Project	n/a n/a racks to 1/2 block east of Main)		227,541 227,541 1.5	\$399,334	\$399,334	Note 1	Sidewalk Grant	Developer
Stormwater Project Sheridan (Rail Road tr	n/a n/a racks to 1/2 block east of Main) Cost per Block (2016 dollars shown)		227,541	\$399,334	\$399,334	Note 1	Sidewalk	Developer
Stormwater Project Sheridan (Rail Road tr Wastewater Project	n/a n/a racks to 1/2 block east of Main) Cost per Block (2016 dollars shown) Number blocks Total Cost (2016 dollars shown) n/a	н	227,541 1.5	\$399,334	\$399,334	Note 1	Sidewalk Grant	Developer
Stormwater Project Sheridan (Rail Road tr Wastewater Project	n/a n/a racks to 1/2 block east of Main) Cost per Block (2016 dollars shown) Number blocks Total Cost (2016 dollars shown)	н	227,541 1.5	\$399,334	\$399,334	Note 1	Sidewalk Grant	Developer
Stormwater Project Sheridan (Rail Road tr Wastewater Project	n/a n/a racks to 1/2 block east of Main) Cost per Block (2016 dollars shown) Number blocks Total Cost (2016 dollars shown) n/a	н	227,541 1.5	\$399,334	-	Note 1	Sidewalk Grant	Developer
Stormwater Project Sheridan (Rail Road tr Wastewater Project Stormwater Project	n/a n/a racks to 1/2 block east of Main) Cost per Block (2016 dollars shown) Number blocks Total Cost (2016 dollars shown) n/a n/a River)	н	227,541 1.5 341,312	\$399,334 \$798,669	\$399,334 \$399,334 \$798,669	Note 1 Note 1	Sidewalk Grant Program	Developer
Stormwater Project Sheridan (Rail Road tr Wastewater Project Stormwater Project	n/a n/a racks to 1/2 block east of Main) Cost per Block (2016 dollars shown) Number blocks Total Cost (2016 dollars shown) n/a n/a s) River) Cost per Block (2016 dollars shown)	H	227,541 1.5		-		Sidewalk Grant Program City Sidewalk	
Stormwater Project Sheridan (Rail Road tr Wastewater Project Stormwater Project	n/a n/a racks to 1/2 block east of Main) Cost per Block (2016 dollars shown) Number blocks Total Cost (2016 dollars shown) n/a River) Cost per Block (2016 dollars shown) Number blocks	H Ş H	227,541 1.5 341,312 227,541 3		-		Sidewalk Grant Program City Sidewalk Grant	
Stormwater Project Sheridan (Rail Road tr Wastewater Project Stormwater Project Sheridan (Edwards to	n/a n/a racks to 1/2 block east of Main) Cost per Block (2016 dollars shown) Number blocks Total Cost (2016 dollars shown) n/a n/a River) Cost per Block (2016 dollars shown) Number blocks Total Cost (2016 dollars shown)	H	227,541 1.5 341,312 227,541		-		Sidewalk Grant Program City Sidewalk	
Stormwater Project Sheridan (Rail Road tr Wastewater Project Stormwater Project Sheridan (Edwards to Wastewater Project	n/a n/a racks to 1/2 block east of Main) Cost per Block (2016 dollars shown) Number blocks Total Cost (2016 dollars shown) n/a n/a e River) Cost per Block (2016 dollars shown) Number blocks Total Cost (2016 dollars shown) n/a	H Ş H	227,541 1.5 341,312 227,541 3		-		Sidewalk Grant Program City Sidewalk Grant	
Stormwater Project Sheridan (Rail Road tr Wastewater Project Stormwater Project Sheridan (Edwards to	n/a n/a racks to 1/2 block east of Main) Cost per Block (2016 dollars shown) Number blocks Total Cost (2016 dollars shown) n/a n/a River) Cost per Block (2016 dollars shown) Number blocks Total Cost (2016 dollars shown)	H Ş H	227,541 1.5 341,312 227,541 3		-		Sidewalk Grant Program City Sidewalk Grant	

Third (Grant to Blaine)		н		\$1,064,892	\$1,064,892	Note 1	City	Developer
	Cost per Block (2016 dollars shown)		227,541				Sidewalk	
	Number blocks		4				Grant	
	Total Cost (2016 dollars shown)	\$	910,164				Program	
Wastewater Project	n/a							
Water Project	n/a							
Stormwater Project	n/a							
Third (Howard to River	r)	н		\$798,669	\$798,669	Note 1	City	Developer
	Cost per Block (2016 dollars shown)		227,541				Sidewalk	
	Number blocks		3				Grant	
	Total Cost (2016 dollars shown)	\$	682,623				Program	
Wastewater Project	n/a							
Stormwater Project	n/a							
Sherman (School to Bla	aine)	н		\$1,597,338	\$1,597,338	Note 1		Developer
	Cost per Block (2016 dollars shown)		227,541	, ,	. , ,			-
	Number blocks		6					
	Total Cost (2016 dollars shown)	\$	1,365,246					
Wastewater Project	n/a	Ŧ	_,===,===					
Stormwater Project	n/a							
	.,							
Blaine (Hancock to Thi		H TSP Project #S1		\$789,750	\$789,750	15%		Developer
	Cost per Block (2016 dollars shown)		225,000					
	Number blocks		3					
	Total Cost (2016 dollars shown)		\$675,000					
Wastewater Project	n/a							
Stormwater Project	n/a							
						1		I
Public Infrastructure	e (Transportation, Water, Wastewater an	d Storm)			\$19,006,192			
						City System		
						Development	Grants	Other
						Charges		
Description						% Eligible	Source	
SIGNAGE & WAYFINDI	ING							
					\$140,400			
	Streetscape & Wayfinding Plan	н			<i>+</i> = · • <i>,</i> · • •	Note 1		
	East End Gateway	н			\$409,500	Note 1		
		н			\$140,400			
	Secondary Gateway					Note 1		
	Artwalk	н			\$117,000	Note 1		
	Wayfinding	н			\$350,000	Note 1		
	West End Gateway	н			\$393,900	Note 1		
	Northwest Gateway	н			\$135,100	Note 1		
	· · · · · ,							
	Total				\$1,686,300			
NORTH/SOUTH CONN	ECTIONS							
NOR IN/SOUTH CONN		н			\$117,000	Note 1		
	North/South Refinement Study	п			\$117,000	Note 1		
	Total				\$117,000			
	Total				\$0			

PARKING												
PARKING	Signage (ye	arbul	н						\$5,850	Note 1		
		a collection(Bi-annually)	н						\$35,100	Note 1		
	-	Business Outreach	н						\$2,925	Note 1 Note 1		
	business to	business outreach							<i>42,525</i>	Note 1		
	Second Stre	eet Parking Garage*								Note 1		
	- Alt 1	2 Levels	н	100					\$2,070,500	Note 1		
	- Alt 2	2 Levels	н	131					\$2,712,355			
	- Alt 3	3 Levels	н	160					\$3,312,800			
	- Alt 3	3 Levels	н	185					\$3,830,425			
		rface lot has 87 spaces		105					<i>\$3,030,423</i>			
				Estimated Cost Range of Second Street Parking Garage Alternative					rage Alternatives			
					\$2,07		to	. arking dal	\$3,830,425			
	Total				\$2,114	1,375	to		\$3,874,300			
TOTAL					ć2.01		to		¢5 (77 (00			
TUTAL					\$3,91	7,075	ιο		\$5,677,600			
PEDESTRIAN FURNIT	URE, TRASH C	ANS, ETC.										
	Benches	First Street-12 Blocks, 4 per block	н						\$91,500	Note 1		
	Trash Cans	First Street-12 Blocks, 4 per block	н						\$84,100	Note 1		
	Total								\$175,600	Note 1:		ļ
										Note 1.	Tojecchori	n a current City
										of Newberg Infrastructure Master Plan		
										Note2:		2016 TSP, No capacity.
Public Infrastructur	re (Transport	ation,Water, Wastewater and Sto	rm)						\$19,006,192			
SIGNAGE & WAYFINDING, NORTH/SOUTH CONNECTIONS, DOWNTOWN TROLLEY, PARKING*					\$3,917	,675	to		\$5,677,600			
Downtown mot		5										
PEDESTRIAN FURNI	ITURE, TRASH	I CANS, ETC.							\$175,600			
BUILDING FACADE PROGRAM								\$	-			
SECOND STREET UTILITY UNDERGROUNDING												
SECOND STREET UT	ILITY UNDER	GROUNDING						\$	-			
				Sub Area H								
Downtown Impr	ovement D	an Area Project Costs*		JUD AIEd H	\$23,099	467	to		\$24,859,392			
20wiitowii impr		-	oot Darkin	a Garage alternatives	ş 23, 099	,407	10		şz4,033,392			
* Includes cost estimate range for the Second Street Parking Garage alternatives.												