RESOLUTION NO. 2011-2953

A RESOLUTION ADOPTING THE CITY OF NEWBERG, OREGON BUDGET FOR THE 2011-12 FISCAL YEAR, MAKING APPROPRIATIONS, LEVYING A PROPERTY TAX, AND APPROVING THE CITY OF NEWBERG'S PARTICIPATION IN THE STATE REVENUE SHARING PROGRAM

RECITALS:

1. Starting April 26, 2011 and ending May 10, 2011, the City Budget Committee met and reviewed the City Manager's proposed 2011-12 City Budget; and

2. The City of Newberg provides seven of the seven municipal services enumerated in ORS 221.760; and

3. The City Budget Committee and City Council held public hearings on the uses of state revenue sharing funds pursuant to ORS 221.770 and on the proposed budget; and

THE CITY OF NEWBERG RESOLVES AS FOLLOWS:

1. Pursuant to ORS 221.770, the City of Newberg elects to participate in the State Revenue Sharing Program for the fiscal year beginning July 1, 2011 and ending June 30, 2012 by allocating the funds received on a 50/50 percent basis to Police and Fire. The City Finance Director is directed to file a certified copy of this resolution with the State of Oregon, Department of Administrative Services, prior to July 31, 2011.

2. The City Council adopts the City Budget for the City of Newberg for the fiscal year beginning July 1, 2011 and ending June 30, 2012, as approved by the City Budget Committee and as adjusted by the City Council, in the aggregate amount of $66,027,281.

3. That the amounts for the fiscal year beginning July 1, 2011, and for the purposes shown below are hereby appropriated:

General Fund		
General Government		322,701
Municipal Court		225,756
Police		5,244,115
Fire		3,792,087
Communications		914,075
Library		1,126,414
Planning		547,332
Transfers		19,639
Contingency		25,542
	Total General Fund	12,217,661
Street Fund		
Public Works		1,081,868
Transfers		324,780
Contingency		185,406
	Total Street Fund	1,592,054
Capital Projects Fund		
Capital Projects		1,563,500
	Total Capital Projects Fund	1,563,500
Emergency Medical Services Fund		
Fire		1,367,125
Transfers		20,000
Contingency		72,517
	Total Emergency Medical Services Fund	1,459,642
Wastewater Fund		
Public Works		3,998,447
Debt Service		736,877
Transfers		145,400
Contingency		3,138,371
	Total Wastewater Fund	8,019,095
Water Fund		
Public Works		3,617,746
Debt Service		409,969
Transfers		1,105,000
Contingency		1,899,918
	Total Water Fund	7,032,633
Building Inspection Fund		
Building Inspection		304,463
Contingency		37,018
	Total Building Inspection Fund	341,481

Debt Service Fund		
Debt Service		861,314
	Total Debt Service Fund	861,314
City Hall Fund		
Transfers		124,910
	Total City Hall Fund	124,910
9-1-1 Emergency Fund		
Communications		180,505
Contingency		68,490
	Total 9-1-1 Emergency Fund	248,995
Economic Development Fund		
Planning		597,951
Transfers		1,887
	Total Economic Development Fund	599,838
Public Safety Fee Fund		
Police		292,704
Contingency		153,274
	Total Public Safety Fee Fund	445,978
Stormwater Fund		
Public Works		703,981
Transfer		168,500
Contingency		449,421
	Total Stormwater Fund	1,321,902
Street Capital Projects Fund		
Capital Projects		1,884,500
Contingency		133,407
	Total Street Capital Projects Fund	2,017,907
Library Gift & Memorial Fund		
Library		170,800
Contingency		89,997
	Total Library Gift & Memorial Fund	260,797
Cable TV Trust Fund		
General Government		36,594
	Total Cable TV Trust Fund	36,594
Animal Shelter Fund		
Capital Projects		377,800
	Total Animal Shelter Fund	377,800

Admin / Support Services Fund	
City Manager's Office	498,863
Finance	759,446
General Office	245,000
Information Technology	540,703
Legal	438,608
Public Works	541,464
Insurance	249,924
Contingency	334,549
Total Admin / Support Services Fund	3,608,557
Vehicles/Equipment Replacement Fund	
Finance	4,400
Information Technology	10,539
Police	92,319
Fire	4,400
Communications	15,000
Building Inspection	11,000
Public Works	229,200
Facilities Repair / Maintenance	30,000
Contingency	1,325,118
Total Vehicle/Equipment Replacement Fund	1,721,976
Fire & EMS Equipment Fee Fund	
Capital Outlay	420,000
Contingency	275,224
Total Fire & EMS Equipment Fee Fund	695,224
Wastewater Financed CIP's Fund	
Capital Projects	9,626,844
Total Wastewater Financed CIPs Fund	9,626,844
Street System Development Fund	
Capital Projects	25,000
Transfers	1,567,500
Contingency	1,138,619
Total Street System Development Fund	2,731,119
Stormwater System Development Fund	
Capital Projects	10,000
Transfers	93,500
Contingency	303,670
Total Stormwater System Development Fund	407,170

Wastewater System Development Fund		
Capital Projects		25,000
Debt Service		281,472
Transfers		58,600
Contingency		881,608
Total Wastewater System Development Fund		1,246,680
Water System Development Fund		
Capital Projects		25,000
Debt Service		845,669
Transfers		93,000
Contingency		655,994
Total Water System Development Fund		1,619,663
Total Appropriated Budget	**$**	**60,179,334**
Unappropriated Fund Balance - General Fund		1,100,000
Unappropriated Fund Balance - Debt Service		154,877
Unappropriated Fund Balance - City Hall Fund		627,629
Reserves		3,965,441
Total Budget	**$**	**66,027,281**

4. The City Council of the City of Newberg imposes the taxes provided for in the adopted budget at the rate of $4.3827 per $1,000 of assessed value for general operating purposes and $425,000 for Debt Service, and that these taxes are hereby imposed and categorized for the tax year 2011-12 upon the assessed value of all taxable property within the City.

	General Government Limitation	Excluded from the Limitation
General Fund	$4.3827 per $1,000 AV	
Debt Service Fund		$425,000

5. The Finance Director is authorized and directed to certify the levy with the Yamhill County Assessor and Yamhill County Clerk.

EFFECTIVE DATE of this resolution is the day after the adoption date, which is June 07, 2011.

ADOPTED by the City Council of the City of Newberg, Oregon, this 6th day of June, 2011.

Norma I. Alley

Norma I. Alley, City Recorder

ATTEST by the Mayor this 16th day of June, 2011.

Bob Andrews

Bob Andrews, Mayor

LEGISLATIVE HISTORY

By and through _____ Committee at ___/___/_____ meeting. Or, ___ None.
(committee name) *(date)* *(check if applicable)*