



**RESOLUTION No. 2012-2990**

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**A RESOLUTION OF THE CITY COUNCIL PLACING A FIVE YEAR OPERATING LEVY FOR \$0.95 PER \$1,000.00 ASSESSED VALUE PER YEAR BEGINNING FISCAL YEAR 2012-2013 FOR THE OPERATION OF THE LOCAL 9-1-1/EMERGENCY COMMUNICATIONS CENTER BEFORE THE VOTERS AT THE MAY 15, 2012, ELECTION; AS WELL AS AUTHORIZING THE CITY ATTORNEY AND ELECTIONS OFFICER TO DO ALL NECESSARY ACTS**

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**RECITALS:**

1. Since 1999, the City's population has grown by 59%, and 9-1-1 communications' calls have increased nearly fivefold.
2. This measure is being referred to voters because the Council has determined there is a lack of revenue to operate the current, local 9-1-1/Emergency Communications Center.
3. The City has determined it is likely that the City would continue to have shortfalls in revenue for the next five years, as well as declining excise tax (9-1-1 tax revenue). Therefore, the City is trying to secure additional revenue in order to continue to operate the center.
4. In order to maintain Newberg's local 9-1-1/Emergency Communications Center at current service levels, the Council is referring a five year operating levy to the May 15, 2012, election.

**THE CITY OF NEWBERG RESOLVES AS FOLLOWS:**

1. The purpose of the operating levy is to provide funds to continue to operate the local, 9-1-1/Emergency Communications Center.
2. A tax rate of \$0.95 per \$1,000.00 of assessed value for five-years would begin in fiscal year 2012-2013.
3. The present tax base is inadequate to maintain current, local 9-1-1/Emergency Communications Center.
4. The tax rate operating levy would raise approximately \$1,250,000.00 at a 90% collection rate for five years for a total of \$6.2 million for the entire five-year period.
5. The proposed taxes are outside the limitations imposed by Section 11, Article XI of the Oregon Constitution.
6. These funds would be used to operate the 9-1-1/Emergency Communications Center. If there are any funds remaining, those funds would be used to purchase and replace necessary equipment for the

center.

7. This ballot title will be filed with the City elections officer immediately upon passage. The ballot title and explanatory statement are attached as Exhibit "A" and by this reference incorporated. The city attorney is directed and authorized to make final approval of these documents, as well as to make any necessary changes.
8. The city elections officer is directed to publish all necessary notices, as well as to do all other necessary acts and deeds that may be required to conduct the election concerning this measure.
9. The elections officer is directed to certify the ballot title to the Yamhill County Clerk for placement before the voters at the May 15, 2012, election.

➤ **EFFECTIVE DATE** of this resolution is the date of adoption, which is: March 5, 2012.

**ADOPTED** by the City Council of the City of Newberg, Oregon, this 5<sup>th</sup> day of March, 2012.

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Norma I. Alley, City Recorder

**ATTEST** by the Mayor this 8<sup>th</sup> day of March, 2012.

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Bob Andrews, Mayor

### **LEGISLATIVE HISTORY**

By and through City Council at the 02/21/2012 Work Session.  
By and through the Budget Committee at the 02/28/2012 meeting.

SEL 802  
REV 8/05

**NOTICE OF CITY MEASURE ELECTION**

ORS 250.035  
ORS 250.041  
ORS 250.275  
ORS 250.285  
ORS 254.095  
ORS 254.465

\_\_\_\_\_  
City of Newberg  
(Name of City)

**DRAFT**

Notice is hereby given that on \_\_\_\_\_ May 15, 2012 \_\_\_\_\_  
(Date of Election)

A measure election will be held in \_\_\_\_\_ Yamhill \_\_\_\_\_ County, Oregon.  
(Name of County or Counties)

The following is the true and complete ballot title of the measure to be submitted to the city's voters on this date:

**CAPTION (10 Words)**

Establishing five-year operating levy to support local 9-1-1/Emergency Communications Center. (10 words)

**QUESTION (20 Words)**

Should Newberg's local 9-1-1/Emergency Communications Center be supported by levying \$0.95 per \$1,000 assessed value for five years beginning 2012-2013? This measure may cause property taxes to increase more than three percent. (20 words)

**SUMMARY (175 Words)**

The Council has referred an operating levy in order to maintain Newberg's local 9-1-1/Emergency Communications Center at current service levels. The present tax base is inadequate to maintain current, local 9-1-1/Emergency Communications Center. Since 1999, the City's population has grown by 59%, and 9-1-1 communications' calls have increased nearly fivefold. A tax rate of \$0.95 per \$1,000 of assessed value for five-years would begin in fiscal year 2012-2013. For the average homeowner in Newberg with a home assessed at \$200,000, the annual property tax increase would be \$190.

The tax rate operating levy would raise approximately \$1,250,000 at a 90% collection rate for a total of \$6.2 million. These funds would be used to operate the 9-1-1/Emergency Communications Center. If there are any funds remaining, those funds would be used to purchase and replace necessary equipment for the 9-1-1 communications center.

For additional information, please visit [www.newbergoregon.gov](http://www.newbergoregon.gov).

The estimated tax cost for the measure is an ESTIMATE ONLY based on the best information available from the county assessor at the time of the estimate.  
(136 words)

The following authorized city official hereby certifies the above ballot title is true and complete, which includes completion of the ballot title challenge process.

\_\_\_\_\_  
Signature of authorized city official (not required to be notarized)

\_\_\_\_\_  
Date signed

Dawn M. Wilson

Printed name of authorized city official

Elections Officer

Title

**YAMHILL COUNTY, OREGON**  
**EXPLANATORY STATEMENT FOR YAMHILL COUNTY VOTER’S PAMPHLET**

Ballot Title Caption: Establishing five-year operating levy to support local 9-1-1/Emergency Communications Center.

Word Count (500 words Max) 342

This measure has been referred to voters because the Council has determined that there is a lack of revenue to operate the current, local 9-1-1/Emergency Communications Center. The City has determined that it is likely that the City would continue to have a shortfall in revenue for the next five years, as well as declining excise tax (9-1-1 tax revenue). Therefore, the City is trying to secure additional revenue in order to continue to operate the center.

For additional information, please visit [www.newbergoregon.gov](http://www.newbergoregon.gov).

Functions of the Local, Newberg 9-1-1/Emergency Communications Center:

- Answer all Emergency Police and Fire Calls
  - Medical Emergencies/Ambulance Needs
  - Search and Rescue
  - Crimes in Progress
  - Traffic Accidents
  - Fires
  - Power Outages
  - Natural Disasters
  - Hazardous Materials Accidents
  - After hours public works emergencies
  - Monitoring Jail Cells
  - Non-emergency Public Assistance
    - Animal control services
    - Routine business calls



The current revenues to fund the current, local 9-1-1 Emergency Communications Center come from the General Fund, which includes revenues from the following:

- Dundee Communications
- 9-1-1 Excise Taxes
- Other General Fund Revenues

Measure 36-1xx would require:

- A five-year operating levy to continue the operation of the current, local 9-1-1/Emergency Communications Center, costing approximately \$1,250,000 per year, which is a total cost of \$6.2 million.
- The average homeowner cost per year is \$189.22.
- This cost is \$0.95 per \$1,000 of assessed value for a five-year period.
- Disbursement of the funding would occur through the property tax collection process beginning in November of 2012 through 2016.

If Measure 36-1xx is approved:

- The operations would be maintained and retained for the current, local 9-1-1/Emergency Communications Center.
- Any funds not used for the operations of the center would be used to purchase necessary center equipment.

**Exhibit "A"**

to Resolution No. 2012-2990

Total pages: 3

If Measure 36-1xx is not approved:

- The current, local 9-1-1/Emergency Communications Center may be eliminated.
- All 9-1-1/Emergency calls may be rerouted through Washington County Consolidated Communications Agency.
- Other revenue from General Fund may used for center, which might result in reduction police and/or fire personnel.

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Statement submitted by:

Dawn M. Wilson

(Name of person responsible for the statement)

Elections Officer

(Title of person responsible for the statement)

City of Newberg

(Governing Body person represents)

\_\_\_\_\_  
(Signature of person responsible for the statement)

\_\_\_\_\_  
(Date of Signature)