

Planning for system development in Newberg: An Overview

System Development Charges (SDCs) are one-time charges imposed on development. SDCs are designed to help cities equitably recover the cost of increasing infrastructure capacity to serve new development and provide for the expansion of existing systems required when new users increase the load on the existing infrastructure. ORS 223.297-314, also known as the “SDC Act” provides a “uniform framework for the imposition of system development charges by governmental units” and establishes “that the charges may be used only for capital improvements.” ORS 223.297. Municipalities may establish SDC ordinances, but those ordinances must comply with the SDC Act. Oregon has been regulating SDCs since 1989.

At the start of 2022, the City Manager pledged that the City of Newberg would review its SDC rates and create its own SDC models rather than rely on contractors to build and update the SDC models. To further this goal, the City created an ad hoc committee, known as the SDC Task Force, to scope potential issues and provide recommendations for SDC reform. The SDC Task Force was created by Council motion on August 1st 2022. From the fall of 2022 through the summer of 2023, the SDC Task Force conducted five detailed and mathematically-intense review meetings culminating in a brainstorming session in July of 2023. The SDC Task Force’s work was conducted within the framework of the SDC Act, which lays out the statutory requirements for SDC programs statewide.

Specifically, the SDC Act provides that:

- SDCs may be spent only in accordance with the requirements of the SDC Act.
- Improvement fees must be spent “on capacity-increasing capital improvements, including expenditures relating to repayment of future debt for the improvements.”
- SDCs are one-time charges, not ongoing rates.
- SDCs charged by cities include water, wastewater, stormwater, and transportation.
- SDCs include both existing and future (planned) infrastructure costs.
- SDCs are for systemwide facilities, not “local” facilities.

Note that the SDCs for parks are set by and paid to Chehalem Park & Recreation District, not the City of Newberg.

General methodology for Newberg SDC rates

SDC calculations start with the City's Project List—these are capital projects that the City needs to build in its current planning horizon. These projects are identified by the City's capital improvement plan, public facilities plan, and master plan.

Each system is calculated in a different manner within the overall methodology. All of the City's SDC rates are based upon a development's fair share of the City's existing capacity (new load on the system) plus a development's fair share of future planned capacity (new as yet unbuilt infrastructure). In this context "fair share" means the additional load the new development adds to the current system as well as the calculated share of the cost of planned new infrastructure out to the build-out horizon of the city. Going one level deeper this can be expressed mathematically as:

The eligible value of unused capacity in existing facilities divided by the growth of system capacity required plus;

The eligible cost of planned capacity-increasing approved facilities divided by the growth of system capacity those facilities will create.

In other words, for each type of rate, the charge is equal to $A + B$ where A is the existing systems growing load and B is the new or future system required to get to a projected place in the future where the system is "built out". In order to build the SDC model, the SDC Task Force used projections of the City's population and growth set to a thirty-year planning horizon, thereby imagining Newberg infrastructure as it will be in the early 2050s.

How each type of SDC charge is derived

There are different categories of development when it comes to SDCs. For example, a development of a single-family residence would face different charges from the development required to make a restaurant operational, which would be different from than a manufacturing facility, and so on.

As described already for all four components, the City calculates an amount based on the list of both projects that already increased capacity and projects that will need to be provided in the future.

The City then uses a formula to turn this amount into a dollar figure that can be used to calculate SDCs based on the following information about the development itself:

- The water charge is based on the meter size and whether the development needs a potable or a non-potable system. For instance, a manufacturing plant will likely need a larger water meter than a single-family residence.
- The wastewater charge is based on the number of fixture units planned for a unit. Fixtures like showers, toilets, a kitchen sink, laundry machines, a dishwasher, and so on are each assigned a number of “fixture units,” which are added together to determine the amount of SDCs. For example, under the current model, 2 fixture units are assigned for each shower and 4 fixture units are assigned for each clothes washer. Most single-family homes have 18 fixture units. The base charge at the inception of the model is structured to be \$6,039.
- The stormwater charge is based on the amount of new “impervious surface” or hard surfaces created. An impervious surface is a structure like a road, sidewalks, driveways, distribution centers, etc., that are covered with material that resists the entrance or passage of water (e.g., asphalt, concrete, or rooftops).
- The transportation charge is calculated based on the “land use”, “units”, and trips during peak hours both in a vehicle and as a pedestrian. Land use references the type of development, from a hotel to a golf course to a library to a single-family home, and so on. Units are determined by the land use – municipalities can calculate units based on square footage size, the amount of acreage, or on the number of rooms. The City of Newberg uses the Institute of Transportation Engineers Manual to determine trip rates for peak hours. For example, the SDC transportation charge for an 8,000-square-foot office building would be \$73,227 for the base year with this model. This is calculated from the base of 2.5 peak hour person trips times the gross square footage.

Greater granularity and more transparency

One major difference between the new 2024 SDC model and previous Newberg SDC models exists in the realm of detail and transparency. The new SDC model is the intellectual property of the City of Newberg and therefore belongs to all of our residents. Any resident or developer will be able to request a copy of the Excel workbooks that contain the infrastructure and project lists to see the algebra from which the rates are calculated. This represents the highest form of municipal transparency possible.

Secondly, whereas other cities' SDC rates move forward with the pace of inflation, the City of Newberg's model has legal rules that will allow it to be reviewed every two years to account for both inflation and depreciation. For example, as projects are completed, they will be moved from the projected side of the ledger to the existing system side of the ledger. This means that the exact value of the system both present and future will be assessed in a more granular and accurate manner.

SDC models are included

For complete transparency, the SDC models that underpin the new rates are included in this attachment on the following pages.

In some cases, example working was left visible in these graphical outputs to show how calculations might be rendered for example cases. This data is not applicable to any "real life" project. Please request an estimate from our engineering department to obtain true figures for a given project or development using the actual .xlsx model.

SDC Model Graphical Output

The next 53 pages are a graphical output demonstrating the XLSX workbooks for each of the SDC calculations.

They appear in alphabetical order:

- Stormwater
- Transportation
- Wastewater
- Water

If you would like a copy of the live .XLSX files please contact the City Mangers office
(will.worthey@newbergoregon.gov)

Stormwater

Amount of Existing Impervious Surface (SF)	1000
Amount of Proposed Impervious Surface (SF)	12000
Net New Impervious Surface	11000

New EDU	3.823427181
SDC	\$ 2,407.13

Multiplier 1

	Total
Reimbursement Cost Basis (1)	\$ 7,086,695.58
Growth Capacity Requirements (2)	37320244
Unit Cost for Growth	\$ 0.19

Cost of infrastructure already constructed in the City - Existing Reserves
 Additional amount of impervious surface projected at full buildout of the City
 Unit cost per additional impervious surface

Capacity per EDU	2877
Reimbursement \$/EDU	\$ 546.31

Amount of impervious surface per single family residence

 Unit cost multiplied by the EDU

Improvement Cost Basis (3)	\$ 1,080,086.60
Growth Capacity Requirements (2)	37320244
Unit Cost for Growth	\$ 0.03
Improvement \$/EDU	\$ 83.26

Costs of Capital Improvement Costs needed to serve full buildout of the City
 Additional amount of impervious surface projected at full buildout of the City
 Unit cost per additional impervious surface
 Unit cost mulitplied by the EDU

TOTAL SDC/EDU \$ 629.57

The reimbursement + the improvement is the total maximum allowable SDC

1 - From the Inventory of Current System
 2 - From the Planning Data - square footage
 3 - From the CIP List

Capacity Requirements (Needs)

Current Impervious Surface (SF)	100,469,652	
Future Impervious Surface (SF)	137,789,896	
Growth (SF)	37,320,244	27%

Total EDUs (1) 12,720

2877 sf=1 EDU (2)

1 - Per Billing System. Not currently used in the calculation.

2 - Set up in the original TMDL Plan - assumed average amount of impervious area per SFR



Category	Description of Asset	Installed	Costs
Equipment	Flusher	12/31/1979	5,390.00
Equipment	Trailer 77-918	12/31/1986	237.50
Equipment	Truck 96-926	5/8/1996	6,188.03
Equipment	Roller	6/3/1999	4,962.50
Equipment	Street Sweeper 305-00	6/27/2000	59,831.00
Equipment	Tractor Mower 00-307	1/19/2001	17,060.00
Equipment	Truck 921-96	10/30/2001	6,675.00
Equipment	Water Tank-Flusher	11/30/2001	4,316.25
Equipment	Tractor/Mower 356-03	5/1/2003	4,825.00
Equipment	Pickup 512-04	6/30/2004	23,295.00
Equipment	Pickup 908-04	8/19/2004	3,638.75
Equipment	Pickup 103-04	11/18/2004	3,863.75
Equipment	Fork Lift	11/23/2005	3,940.00
Equipment	Bucket Truck 933-96	12/16/2005	4,500.00
Equipment	2008 Ford F450 941-08	6/30/2008	6,122.25
Equipment	2008 Ford 3/4 ton PU vehicle No. 942-08	6/30/2008	5,865.00
Equipment	Caterpillar 0420ECDJL02063	6/30/2012	18,984.25
Equipment	Caterpillar 040ECDJL02046	6/30/2012	18,984.50
Equipment	Gravely Pro-Turn 48" mower w/mulch & striper kit	6/30/2012	1,556.50
Equipment	2012 Elgin Whirlwind Street Sweeper	6/30/2012	119,028.00
Equipment	2013 Chevy PU #952-13	8/1/2013	4,785.41
Equipment	2014 Ford PU #953-13	6/30/2014	5,962.28
Equipment	2013 Vermeer Chipper BC600XL #358-13	6/30/2014	3,029.62
Equipment	2014 Chev Pickup (Veh#638-14)	6/30/2014	5,096.70
Equipment	Furniture	6/30/2014	6,561.23
Infrastructure	Edgewood Drive 226 LF 30", 65 IF 21", 15 LF 12" storm	6/30/2014	5,982.98
Infrastructure	Heritage Rain Garden 6	6/30/2014	2,550.00
Infrastructure	Hess Creek 97 LF 15", 58 LF 10", 101 LF 12", 162 LF 8" storm	6/30/2014	4,259.92
Equipment	2015 Ford F450 #955-15	11/20/2014	8,568.38
Equipment	2015 Ford C-Max Hybrid	12/4/2014	4,454.70
Equipment	2013 Hitachi Excavator #956-13	12/4/2014	6,821.13
Equipment	Steel Blade/Hydraulic #512-04	2/13/2015	2,103.88
Equipment	Knapheide Dump Body for #955-15	3/20/2015	6,608.78
Equipment	Vivax Video Inspec Camera	6/30/2015	1,981.58
Buildings & Impro	520 W 3rd St - Building	6/30/2015	73,267.30
Land	520 W 3rd St - Land	6/30/2015	-
Equipment	Video Inspection System - Vcam-5 control module and Vloc Cam Recr	9/14/2016	5,024.21
Equipment	2016 Chevrolet 3/4 Ton Chasis Veh# 958-16	1/20/2017	7,521.27
Equipment	Cargo Mate Trailer Model BL716TA2	2/17/2017	1,268.34
Equipment	Pro Cut PFM 9.2 DRO Brake Lathe	5/31/2017	2,899.75
Buildings & Impro	PWA Building - 500 W 3rd St	6/30/2017	3,645.13
Infrastructure	Highland at Hess Creek Phase 4 & 5 Developer Contributed	6/30/2017	3,374.66
Infrastructure	Shellie Park Developer Contributed	6/30/2017	11,804.38
Buildings & Impro	PWM Storage Building #3 Roof/Siding Replace	11/15/2017	2,236.50
Equipment	Sander Spreader Truck Equipment	11/30/2017	1,660.35
Equipment	2018 Chevy Silverado Veh 550-18	12/31/2017	3,870.43
Equipment	2018 Chevy Silverado Pickup Veh 959-18	12/31/2017	3,912.05

Equipment	2018 Ford Chassis Veh# 960-18	3/9/2018	8,031.85
Equipment	2018 Ford Explorer Veh 961-18	6/8/2018	4,909.98
Equipment	2018 Ford Explorer Veh 962-18	6/30/2018	4,477.28
Buildings & Impro	PWM Yard Gate / Fencing	6/30/2018	1,522.34
Equipment	Trak-IT SoftWare	6/30/2018	24,773.00
Infrastructure	8th Street Utility Replacement (Storm Pipe)	6/30/2018	4,268.67
Infrastructure	Nova Grace Developer Contributed	6/30/2018	6,669.00
Infrastructure	Columbia Estates Developer Contributed	6/30/2018	12,039.30
Infrastructure	Gracie's 1, 2, and 3 Developer Contributed	6/30/2018	30,806.10
Infrastructure	Hazelwood Developer Contributed	6/30/2018	16,199.89
Equipment	2019 Chevrolet Colorado Cab Veh# 916-19	10/5/2018	3,674.47
Equipment	Body w/ Canopy for Veh# 960-18 Ford F550 Chasis	11/30/2018	2,379.22
Equipment	2019 Chevrolet Silverado PU Veh# 964-19	2/1/2019	3,082.05
Equipment	2019 Ford Escape Veh# 963-19	3/29/2019	3,026.41
Equipment	2019 Chev Silverado Veh# 640-19	6/30/2019	3,331.59
CIP	800 Block Wynooski extension	6/30/2019	-
Infrastructure	Dutchman Developer Contributed	6/30/2019	17,066.70
Infrastructure	Page Landing Developer Contributed	6/30/2019	5,313.18
Infrastructure	Villa rd-Haworth to Crestview Culvert Imps.	6/30/2019	41,988.95
Equipment	Matrix Variable Message Reader Board Veh #967-19	9/12/2019	1,347.66
Equipment	2020 Chevy Colorado Extended Cab 2WD PU Veh #968-20	12/13/2019	2,151.26
Equipment	2020 Chevy Silverado C250 4x4 Veh #965-20	3/6/2020	2,623.09
Equipment	Hydraulic Compactor for Existing CAT Backhoes Veh #971-20	3/6/2020	982.25
Equipment	2020 Chevy Silverado 3500 Veh #970-20	4/3/2020	4,293.66
Equipment	All Weather Canopy - PSB Carport Structure	5/1/2020	673.41
Equipment	2020 Chev ColoradoExtended Cab 2x4 Veh #974-20	6/30/2020	2,075.39
Equipment	Install Light Pole and West End Gate Opener @ PWM Yard	6/30/2020	632.97
CIP	PWM Building C - Office Space Addition	6/30/2020	-
Infrastructure	Kings Landing 2 Developer Contributed	6/30/2020	3,073.00
Infrastructure	River Run 1 & 2 Developer Contributed	6/30/2020	10,472.00
Equipment	2020 Ford Transit Cargo Van 350 Veh# 975-20	1/6/2021	2,567.38
Equipment	2021 CASE 570 Tractor Veh# 925-21	5/26/2021	3,572.91
Equipment	16TL 22ft Tilt Bed Trailer Veh# 966-19	6/7/2021	481.81
Equipment	2012 LeeBoy 685B Grader Veh# 306-12	6/16/2021	9,589.29
Infrastructure	Kings Landing 3&4 Developer Contributed	6/30/2021	6,378.38
Equipment	2021 Chevy Solverado w/ Durabull Truck Bed Veh 638-21	7/31/2021	636.09
Equipment	Super Nova 4000 Chain Cutter with Kit	10/29/2021	672.46
Infrastructure	Blaine St (2nd -9th)	6/30/2022	14,707.71
Infrastructure	Riverlands Developer Contributed	6/30/2022	854.75
Infrastructure	Edgewater PUD Developer Contributed	6/30/2022	875.88
Infrastructure	Crestview Crossing PUD Ph 1 Developer Contributed	6/30/2022	6,422.00
Infrastructure	3rd St. Howard-River 2 R	6/30/1955	15,231.89
Infrastructure	3rd St. River-E of Chehalem 2 R	6/30/1955	1,922.91
Infrastructure	4th St. Main-Dayton 2 R	6/30/1955	4,083.91
Infrastructure	4th St. Howard-W of College 2 R	6/30/1955	6,125.87
Infrastructure	5th St. Blaine-Wynooski 2 R	6/30/1955	31,313.67
Infrastructure	5th St. Blaine-Wynooski 2 R	6/30/1955	31,313.67
Infrastructure	Center St. S of Sheridan-3rd 2 R	6/30/1955	9,791.93
Infrastructure	Center St. 3rd-6th 2 R	6/30/1955	9,933.84
Infrastructure	Center St. N of North-Fulton 2 R	6/30/1955	6,937.92
Infrastructure	Chehalem St. 3rd-4th 2 R	6/30/1955	1,844.86
Infrastructure	Chehalem St. 4th-5th 2 R	6/30/1955	3,532.03

Infrastructure	College St. S of 4th-6th 2 R	6/30/1955	6,281.97
Infrastructure	Dayton Ave. 3rd-5th 2 R	6/30/1955	11,352.96
Infrastructure	Edwards St. 3rd-6th 2 R	6/30/1955	9,933.84
Infrastructure	Edwards St. Hancock-Sheridan 2 R	6/30/1955	2,365.20
Infrastructure	Edwards St. N of Sherman-S of North 2 R	6/30/1955	5,739.55
Infrastructure	Franklin St. Washington-E of Blaine 2 R	6/30/1955	2,869.78
Infrastructure	Franklin St. E of Blaine-Meridian 2 R	6/30/1955	14,790.38
Infrastructure	Hancock St. River-E of Carlton 2 R	6/30/1955	4,351.97
Infrastructure	Howard St. Hancock-2nd 2 R	6/30/1955	6,701.40
Infrastructure	Howard St. 2nd-6th 2 R	6/30/1955	13,797.00
Infrastructure	Howard St. Sherman-S of North 2 R	6/30/1955	5,739.55
Infrastructure	Meridian St. 2nd-3rd 2 R	6/30/1955	2,526.03
Infrastructure	Meridian St. 3rd-6th 2 R	6/30/1955	9,933.84
Infrastructure	Meridian St. Hancock-N of Sherman 2 C	6/30/1955	7,171.42
Infrastructure	North St. W of Howard-Meridian 2 R	6/30/1955	12,472.49
Infrastructure	North St. Meridian-E of Center 2 R	6/30/1955	3,027.46
Infrastructure	River St. Hancock-N of Sheridan 2 R	6/30/1955	2,838.24
Infrastructure	School St. Hancock-1st 2 R	6/30/1955	3,547.80
Infrastructure	School St. N of Sheridan-North 2 R	6/30/1955	8,609.33
Infrastructure	School St. 4th-6th 2 R	6/30/1955	7,384.15
Infrastructure	Sheridan St. E of Garfield-Blaine 2 R	6/30/1955	4,541.18
Infrastructure	Sheridan St. College-River 2 R	6/30/1955	9,555.41
Infrastructure	Sheridan St. River-E of Carlton 2 R	6/30/1955	4,966.92
Infrastructure	Sherman St. Washington-College 2 R	6/30/1955	11,997.87
Infrastructure	Sherman St. College-E of River 2 R	6/30/1955	11,887.50
Infrastructure	Vermillion St. College-Dead End 2 R	6/30/1955	993.38
Infrastructure	Vermillion St. Meridian-Center 2 R	6/30/1955	2,775.17
Infrastructure	Washington St. 3rd-Dayton 2 R	6/30/1955	883.01
Infrastructure	Willamette St. 4th-5th 2 R	6/30/1955	3,532.03
Infrastructure	4th St. W of College-E of Willamette 2 C	6/30/1960	26,713.80
Infrastructure	Blaine St. Hancock-S of 9th 2 R	6/30/1960	47,440.40
Infrastructure	Blaine St. Hancock-S of Franklin 2 R	6/30/1960	13,736.95
Infrastructure	College St. 1st-S of 2nd 2 C	6/30/1960	5,085.18
Infrastructure	College St. S of 2nd-N of 4th 2 C	6/30/1960	8,633.79
Infrastructure	Crestview Dr. E of Aldersgate-Villa 2 C	6/30/1960	3,693.60
Infrastructure	Edwards St. Hancock-1st 2 R	6/30/1960	4,110.75
Infrastructure	Edwards St. 2nd-3rd 2 R	6/30/1960	3,021.75
Infrastructure	Edwards St. N of North-Vermillion 2 R	6/30/1960	3,908.74
Infrastructure	Garfield St. Sheridan-Sherman 2 R	6/30/1960	3,420.14
Infrastructure	Grant St. 1st-S of Sheridan 2 R	6/30/1960	7,817.47
Infrastructure	Meridian St. 1st-2nd 2 R	6/30/1960	4,110.75
Infrastructure	Sheridan St. W of Grant-Main 2 R	6/30/1960	3,307.39
Infrastructure	Sheridan St. Main-E of Garfield 2 R	6/30/1960	2,931.55
Infrastructure	Sheridan St. Blaine-E of School 2 R	6/30/1960	5,863.10
Infrastructure	Sheridan St. E of School-College 2 R	6/30/1960	3,269.81
Infrastructure	Sherman St. Main-Washington 2 R	6/30/1960	6,327.27
Infrastructure	Vermillion St. College-Meridian 2 C	6/30/1960	7,011.36
Infrastructure	8th St. Blaine-Dead End 2 R	6/30/1965	15,995.06
Infrastructure	Aldercrest Dr. College-Meridian 2 R	6/30/1965	11,437.06
Infrastructure	Center St. Fulton-S of Cherry 2 R	6/30/1965	3,700.22
Infrastructure	Cherry St. W of Center-Dead End 2 R	6/30/1965	6,391.30
Infrastructure	Fulton St. Villa-Dead End 2 R	6/30/1965	1,681.92

Infrastructure	Meridian St. N of Pinehurst-Crestview 2 C	6/30/1965	11,467.01
Infrastructure	Sunset Ct. College-Cul-de-sac 2 R	6/30/1965	6,054.91
Infrastructure	4th St. Harrison-Main 2 R	6/30/1966	13,037.24
Infrastructure	6th St. River-E of Chehalem 2 R	6/30/1966	4,537.73
Infrastructure	6th St. W of Willamette-Columbia 2 R	6/30/1966	4,537.73
Infrastructure	7th St. Dead End-Wynookski 2 R	6/30/1966	33,160.32
Infrastructure	8th St. W of College-River 2 R	6/30/1966	18,849.02
Infrastructure	8th St. River-Pacific 2 R	6/30/1966	17,278.27
Infrastructure	9th St. Blaine-River 2 C	6/30/1966	28,733.64
Infrastructure	9th St. River-E of Willamette 2 R	6/30/1966	9,735.39
Infrastructure	9th St. E of Willamette-Pacific 2 R	6/30/1966	9,049.28
Infrastructure	Center St. 6th-9th 2 R	6/30/1966	16,754.69
Infrastructure	Chehalem St. 5th-11th 2 R	6/30/1966	31,764.10
Infrastructure	College St. S of 8th-9th 2 R	6/30/1966	5,584.90
Infrastructure	Columbia St. 5th-11th 2 R	6/30/1966	33,387.21
Infrastructure	Grant St. 1st-4th 2 R	6/30/1966	12,216.96
Infrastructure	Meridian St. 6th-7th 2 R	6/30/1966	4,886.78
Infrastructure	Meridian St. 7th-9th 2 R	6/30/1966	11,169.79
Infrastructure	Pacific St. 7th-11th 2 R	6/30/1966	22,688.64
Infrastructure	Willamette St. 5th-11th 2 R	6/30/1966	31,764.10
Infrastructure	10th St. River-Pacific 2 R	6/30/1967	18,144.00
Infrastructure	3rd St. W of Church-Everest 2 R	6/30/1967	17,055.36
Infrastructure	Church St. S of 2nd-3rd 2 R	6/30/1967	4,536.00
Infrastructure	Franklin St. Main-E of Garfield 2 R	6/30/1967	4,536.00
Infrastructure	Garfield St. N of Franklin-North 2 R	6/30/1967	4,677.75
Infrastructure	Mission Dr. College-W of Rentfro 2 R	6/30/1967	18,325.44
Infrastructure	North St. Main-Washington 2 R	6/30/1967	8,709.12
Infrastructure	Elm Ln. Willow-Cul-de-sac 2 R	6/30/1968	4,819.05
Infrastructure	Willow Dr. Sitka-Elliott 2 R	6/30/1968	20,476.11
Infrastructure	2nd St. E of Blaine-W of Howard 2 C	6/30/1969	4,849.95
Infrastructure	2nd St. W of Howard-College 2 C	6/30/1969	13,417.06
Infrastructure	2nd St. College-River 2 C	6/30/1969	24,040.80
Infrastructure	River St. 1st-4th 2 C	6/30/1969	19,415.81
Infrastructure	Alder Ln. Sitka-Cul-de-sac 2 R	6/30/1970	3,863.81
Infrastructure	Cherry St. Sitka-Dead End 2 R	6/30/1970	2,852.93
Infrastructure	Edwards St. Sheridan-Sherman 2 R	6/30/1970	5,110.56
Infrastructure	Hawthorne Dr. Sitka (S)-Elliott 2 R	6/30/1970	32,280.77
Infrastructure	Hulet Ave. Oak-Haworth 2 R	6/30/1970	20,442.24
Infrastructure	Oak Dr. Dead End-E of Hulet 2 R	6/30/1970	23,587.20
Infrastructure	Sierra Vista St. College-Meridian 2 R	6/30/1970	8,592.48
Infrastructure	Washington St. 2nd-3rd 2 R	6/30/1970	4,380.48
Infrastructure	2nd St. Main-W of Blaine 2 C	6/30/1971	20,435.47
Infrastructure	Fircrest Dr. Cul-de-sac-Dead End 2 R	6/30/1971	13,493.38
Infrastructure	9th St. W of Charles (W)-Blaine 2 R	6/30/1972	33,799.68
Infrastructure	Birch Ln. Hawthorne-Cul-de-sac 2 R	6/30/1972	5,914.94
Infrastructure	Aquarius Blvd. Springbrook-Vittoria 2 R	6/30/1976	96,411.53
Infrastructure	Center St. Crestview-Dead End 2 R	6/30/1976	10,907.87
Infrastructure	Dogwood St. W of Cedar-E of Springbrook Wa 2 R	6/30/1976	18,297.08
Infrastructure	Gemini Ln. Aquarius-Cul-de-sac 2 R	6/30/1976	4,222.40
Infrastructure	Jodi Ct. Marie-Cul-de-sac 2 R	6/30/1976	15,411.77
Infrastructure	Main St. 1st-N of 5th 2 C	6/30/1976	42,432.28
Infrastructure	Marie Ave. Haworth-S of Jodi 2 R	6/30/1976	15,834.01

Infrastructure	Middlebrook Dr. Springbrook-E of Springbrook Wa 2 R	6/30/1976	9,148.54
Infrastructure	Middlebrook Dr. W of Springbrook Way-Cedar 2 R	6/30/1976	16,185.88
Infrastructure	Norwood Ct. Elliott-Cul-de-sac 2 R	6/30/1976	5,489.12
Infrastructure	Pioneer Ln. Cul-de-sac (W)-Cul-de-sac (E) 2 R	6/30/1976	14,778.41
Infrastructure	Springbrook Way N of Middlebrook-S of Dogwood 2 R	6/30/1976	7,389.20
Infrastructure	Vittoria Way Springbrook-Portland Rd. 2 C	6/30/1976	83,343.70
Infrastructure	Washington St. Hancock-2nd 2 R	6/30/1976	19,792.51
Infrastructure	Aldersgate Ln. Pennington-Crestview 2 R	6/30/1977	39,564.29
Infrastructure	Barclay Way Pennington N.-Sierra Vista 2 R	6/30/1977	17,169.41
Infrastructure	Cedar St. Springbrook-S of Dogwood 2 R	6/30/1977	50,761.73
Infrastructure	Charles Ct. Charles St-Cul-de-sac 2 R	6/30/1977	18,662.40
Infrastructure	Charles St. S of 9th (W)-9th (E) 2 R	6/30/1977	65,691.65
Infrastructure	Coffey Ln. Vittoria-S of Aquarius 2 R	6/30/1977	117,573.12
Infrastructure	Frontier Ln. Charles St-Dead End 2 R	6/30/1977	4,105.73
Infrastructure	Leo Ln. Coffey-Cul-de-sac 2 R	6/30/1977	9,331.20
Infrastructure	Libra St. Crestview-Dead End 2 R	6/30/1977	63,078.91
Infrastructure	Lindquist Ct. Cedar-Cul-de-sac 2 R	6/30/1977	7,091.71
Infrastructure	Madrona Dr. Gemini-Aquarius 2 R	6/30/1977	58,973.18
Infrastructure	Meadow Ln. Vittoria-Cul-de-sac 2 R	6/30/1977	6,718.46
Infrastructure	Pennington Dr. Hoskins (N)-Hoskins (S) 2 R	6/30/1977	75,396.10
Infrastructure	Redwood Ct. Elliott-Cul-de-sac 2 R	6/30/1977	5,673.37
Infrastructure	Sierra Vista St. E of Hoskins-Pennington 2 R	6/30/1977	26,873.86
Infrastructure	10th St. W of James-College 2 R	6/30/1978	25,402.29
Infrastructure	Andrew St. W of James-College 2 R	6/30/1978	21,885.05
Infrastructure	Buckley Ln. Mountainview-Donald 2 R	6/30/1978	13,678.16
Infrastructure	Crestview Dr. Main-E of Valeri 2 R	6/30/1978	12,896.55
Infrastructure	Donald Ln. Mountainview-Cul-de-sac 2 R	6/30/1978	47,287.34
Infrastructure	Hess Creek Ct. Villa-Cul-de-sac 2 R	6/30/1978	15,632.18
Infrastructure	James St. S of 10th-N of Andrew 2 R	6/30/1978	18,367.81
Infrastructure	Main St. Lynn-S of Mountainview 2 C	6/30/1978	29,432.94
Infrastructure	Michelle Ct. James-Cul-de-sac 2 R	6/30/1978	14,459.77
Infrastructure	Morton St. N of Sheridan-Hwy 240 2 R	6/30/1978	60,818.95
Infrastructure	Mountainview Ct. Mountainview-Cul-de-sac 2 R	6/30/1978	25,646.54
Infrastructure	Mountainview Dr. W of Main-College 2 C	6/30/1978	70,006.08
Infrastructure	Park Ct. Donald-Cul-de-sac 2 R	6/30/1978	13,189.65
Infrastructure	Peacock Ct. Donald-Cul-de-sac 2 R	6/30/1978	5,471.26
Infrastructure	Pecan Ct. Haworth-Cul-de-sac 2 R	6/30/1978	24,542.52
Infrastructure	Pinehurst Dr. Main-College 2 R	6/30/1978	54,321.82
Infrastructure	Walnut Ave. Pecan-Deborah 2 R	6/30/1978	22,666.66
Infrastructure	11th Ct. River-Cul-de-sac 2 R	6/30/1979	10,196.99
Infrastructure	12th St. W of Meridian-River 2 R	6/30/1979	24,384.10
Infrastructure	13th St. W of Meridian-River 2 R	6/30/1979	24,384.10
Infrastructure	Ann Ct. Carol Ann-Cul-de-sac 2 R	6/30/1979	11,527.03
Infrastructure	Arabian Ct. Hoskins-Cul-de-sac 2 R	6/30/1979	8,866.94
Infrastructure	Cambridge St. Oxford (W)-Oxford (E) 2 R	6/30/1979	48,768.19
Infrastructure	Carol Ann Dr. Villa-E of Elderberry 2 R	6/30/1979	9,144.04
Infrastructure	Carol Ann Dr. E of Elderberry-Carol 2 R	6/30/1979	22,610.71
Infrastructure	Carol Ave. Villa-Cul-de-sac 2 R	6/30/1979	60,295.22
Infrastructure	Dartmouth St. Oxford-Dead End 2 R	6/30/1979	70,048.86
Infrastructure	Deborah Rd. Portland Rd.-Douglas 2 R	6/30/1979	118,706.21
Infrastructure	Douglas Ave. W of Emery-E of Deborah 2 R	6/30/1979	15,544.86
Infrastructure	Douglas Ave. E of Deborah-Springbrook Way 2 R	6/30/1979	30,590.96

Infrastructure	Emery Dr. N of Douglas-Crestview 2 R	6/30/1979	40,981.91
Infrastructure	Harvard Ct. Oxford-Cul-de-sac 2 R	6/30/1979	7,980.25
Infrastructure	Haworth Ave. Elliott-Springbrook 2 C	6/30/1979	85,940.10
Infrastructure	Hayes St. Elliott-E of Deborah 2 R	6/30/1979	48,047.75
Infrastructure	Heater St. Libra-Dead End 2 R	6/30/1979	19,063.93
Infrastructure	Hemlock Ln. Meridian-Cul-de-sac 2 R	6/30/1979	17,733.89
Infrastructure	Hoskins St. Pennington-Crestview 2 R	6/30/1979	85,122.66
Infrastructure	Hulet Ave. Portland Rd-Oak 2 R	6/30/1979	35,689.45
Infrastructure	Jeffery Ct. Dartmouth-Cul-de-sac 2 R	6/30/1979	7,093.56
Infrastructure	Meridian St. S of 12th-N of 13th 2 R	6/30/1979	8,866.94
Infrastructure	Meridian St. N of Sierra Vista-N of Pinehurst 2 C	6/30/1979	28,335.58
Infrastructure	Meridian St. Dartmouth-Cul-de-sac 2 R	6/30/1979	14,187.11
Infrastructure	Oxford St. College-Main 2 R	6/30/1979	67,388.77
Infrastructure	Palomino Ct. Hoskins-Cul-de-sac 2 R	6/30/1979	8,866.94
Infrastructure	Partridge Ln. Quail-Sunset 2 R	6/30/1979	9,753.64
Infrastructure	Quail Dr. College-W of Partridge 2 R	6/30/1979	53,201.66
Infrastructure	Rinkes Ct. Heater-Cul-de-sac 2 R	6/30/1979	6,650.21
Infrastructure	School St. 9th-10th 2 R	6/30/1979	16,403.85
Infrastructure	Sierra Vista St. Meridian-W of Hoskins 2 R	6/30/1979	19,063.93
Infrastructure	Sitka Ave. St. Paul Hwy-S of Hancock 2 R	6/30/1979	12,247.47
Infrastructure	Springbrook Way Cedar-N of Middlebrook 2 R	6/30/1979	31,477.65
Infrastructure	Yale Ct. Oxford-Cul-de-sac 2 R	6/30/1979	6,650.21
Infrastructure	Zoe Ct. Dartmouth-Cul-de-sac 2 R	6/30/1979	7,093.56
Infrastructure	Holveck Ct. Foothills-Cul-de-sac 2 R	6/30/1980	4,816.63
Infrastructure	Jones St. Foothills-N of Hilltop 2 R	6/30/1980	21,893.76
Infrastructure	Marguerite Way S of Markris-Cul-de-sac 2 R	6/30/1980	8,757.50
Infrastructure	Markris Way Main-E of Marguerite 2 R	6/30/1980	16,639.26
Infrastructure	Morris St. Foothills-N of Hilltop 2 R	6/30/1980	24,521.01
Infrastructure	Morton St. First-N of Sheridan 2 R	6/30/1980	26,272.51
Infrastructure	Pinehurst Ct. Main-Cul-de-sac 2 R	6/30/1980	21,018.01
Infrastructure	Springbrook Rd. Portland Rd.-N of Middlebrook 2 C	6/30/1980	133,183.73
Infrastructure	Villa Rd. Portland Rd.-N of Haworth 2 C	6/30/1980	91,658.41
Infrastructure	Villa Rd. N of Haworth-S of Park Ln. 2 C	6/30/1980	34,525.61
Infrastructure	Villa Rd. S of Park Ln.-S of Crestview 2 C	6/30/1980	25,515.85
Infrastructure	Villa Rd. S of Crestview-Mountainview 2 C	6/30/1980	32,633.80
Infrastructure	Sitka Ave. Portland Rd-Oak 2 R	6/30/1981	42,774.62
Infrastructure	Hillsdale Dr. Jones-Morris 2 R	6/30/1982	26,888.60
Infrastructure	Hilltop Dr. Jones-Morris 2 R	6/30/1982	26,888.60
Infrastructure	Crestview Dr. E of Hoskins-E of Aldersgate 2 C	6/30/1983	25,474.18
Infrastructure	Dolash Ct. Oak-Cul-de-sac 2 R	6/30/1983	9,792.15
Infrastructure	Elderberry Ct. Carol Ann-Cul-de-sac 2 R	6/30/1983	7,993.59
Infrastructure	Marie Ave. S of Jodi-Cul-de-sac 2 R	6/30/1983	24,130.65
Infrastructure	Oak Dr. E of Hulet-Cul-de-sac 2 R	6/30/1983	24,480.37
Infrastructure	11th St. River-City Limits 2 C	6/30/1987	51,971.67
Infrastructure	6th St. E of Chehalem-W of Willamette 2 R	6/30/1987	10,511.42
Infrastructure	Dayton Ave. N of 5th-City Limits 2 C	6/30/1987	51,971.67
Infrastructure	Edwards St. 1st-2nd 2 R	6/30/1987	12,318.08
Infrastructure	Fulton St. Meridian-Villa 2 C	6/30/1987	82,907.19
Infrastructure	Garfield St. 1st-S of Sheridan 2 R	6/30/1987	23,889.60
Infrastructure	Meridian St. Hancock-1st 2 C	6/30/1987	10,956.33
Infrastructure	Meridian St. N of Sherman-N of Railroad 2 C	6/30/1987	63,984.97
Infrastructure	School St. Hancock-S of Sheridan 2 R	6/30/1987	9,316.94

Infrastructure	Sherman St. Villa-Cul-de-sac 2 R	6/30/1987	25,084.08
Infrastructure	Washington St. Hancock-S of Sheridan 2 R	6/30/1987	9,316.94
Infrastructure	Washington St. N of Sheridan-Illinois 2 R	6/30/1987	62,590.75
Infrastructure	Deborah Rd. Portland Rd-N of Hayes 2 R	6/30/1988	29,230.25
Infrastructure	Morris St. N of Sunset-Foothills 2 R	6/30/1989	10,270.40
Infrastructure	Park Ln. Aldersgate-Villa 2 R	6/30/1989	23,341.82
Infrastructure	Sunset Dr. W of Partridge-E of Morris 2 R	6/30/1989	28,477.03
Infrastructure	5th St. Main-Blaine 2 R	6/30/1990	25,779.00
Infrastructure	9th St. St. Paul Hwy-Dead End 2 R	6/30/1991	43,599.16
Infrastructure	Haworth Ave. Villa-Elliott 2 C	6/30/1991	97,406.26
Infrastructure	Industrial Parkw 9th-Dead End 2 R	6/30/1991	56,070.38
Infrastructure	Melody Ln. W of Prospect-Main 2 R	6/30/1991	28,407.47
Infrastructure	Sitka Ave. Oak-Haworth 2 R	6/30/1991	41,694.83
Infrastructure	Sitka Ave. Haworth-High School 2 R	6/30/1991	53,607.64
Infrastructure	6th St. Blaine-W of Edwards 2 R	6/30/1992	74,552.59
Infrastructure	6th St. W of Edwards-River 2 R	6/30/1992	31,238.59
Infrastructure	Arthur Ln. Henry-Cul-de-sac 2 R	6/30/1992	8,674.21
Infrastructure	Bramble Ct. Thorne-Cul-de-sac 2 R	6/30/1992	5,564.05
Infrastructure	Briar Ct. Thorne-Cul-de-sac 2 R	6/30/1992	6,676.86
Infrastructure	Crestview Dr. College-E of Hoskins 2 C	6/30/1992	48,265.94
Infrastructure	Holly Dr. Laurel-Oak 2 R	6/30/1992	18,775.11
Infrastructure	Laurel Dr. Villa-E of Linda 2 R	6/30/1992	21,571.40
Infrastructure	Linda Way N of Laurel-S of Maple 2 R	6/30/1992	9,187.82
Infrastructure	Maple Dr. Holly-E of Linda 2 R	6/30/1992	7,190.47
Infrastructure	Meridian St. N of Railroad-N of Sierra Vista 2 C	6/30/1992	38,249.97
Infrastructure	Pinehurst Dr. College-Meridian 2 R	6/30/1992	31,501.09
Infrastructure	Rentfro Way S of Mission-Dead End 2 R	6/30/1992	5,021.91
Infrastructure	Thorne St. Villa-Mountainview 2 R	6/30/1992	37,835.55
Infrastructure	Valeri Dr. N of Crestview-S of Prospect 2 R	6/30/1992	33,783.78
Infrastructure	Ardus Dr. 2nd-3rd 2 R	6/30/1993	10,996.85
Infrastructure	Clearbrook Ct. Edgewood-Cul-de-sac 2 R	6/30/1993	10,996.85
Infrastructure	Doris Dr. 2nd-3rd 2 R	6/30/1993	10,996.85
Infrastructure	Edgewood Dr. Main-College 2 R	6/30/1993	65,106.01
Infrastructure	Elva Dr. 2nd-3rd 2 R	6/30/1993	10,996.85
Infrastructure	Grant St. Franklin-Illinois 2 R	6/30/1993	34,128.15
Infrastructure	Homewood Ct. Edgewood-Cul-de-sac 2 R	6/30/1993	8,882.07
Infrastructure	Melody Ct. Main-Cul-de-sac 2 R	6/30/1993	16,334.84
Infrastructure	Meredith Dr. 2nd-3rd 2 R	6/30/1993	10,996.85
Infrastructure	Ashley Ct. Main-Cul-de-sac 2 R	6/30/1994	14,966.78
Infrastructure	Mill Ct. Mill Pl.-Cul-de-sac 2 R	6/30/1994	7,015.68
Infrastructure	Mill Pl. 11th-Dead End 2 R	6/30/1994	17,100.72
Infrastructure	Nugget Ln. Lynn-Main 2 R	6/30/1994	28,998.14
Infrastructure	Bina Dr. 2nd-3rd 2 R	6/30/1995	10,626.88
Infrastructure	Corinne Dr. 2nd-3rd 2 R	6/30/1995	10,626.88
Infrastructure	Edgewood Ct. Edgewood-Cul-de-sac 2 R	6/30/1995	7,864.45
Infrastructure	Foothills Dr. Chehalem-W of Jones 2 C	6/30/1995	57,875.37
Infrastructure	Foothills Dr. W of Jones-College 2 C	6/30/1995	46,767.97
Infrastructure	Hillsdale Dr. Center-Aldersgate 2 R	6/30/1995	43,324.96
Infrastructure	Myrtlewood Ct. Princeton-Cul-de-sac 2 R	6/30/1995	17,039.65
Infrastructure	Oak Knoll Ct. Knoll-Cul-de-sac 2 R	6/30/1995	16,349.04
Infrastructure	Princeton Ct. Princeton-Cul-de-sac 2 R	6/30/1995	5,242.97
Infrastructure	Princeton St. Cambridge-Quail 2 R	6/30/1995	42,817.57

Infrastructure	River St. 4th-S of 13th 2 C	6/30/1995	87,806.87
Infrastructure	Shelly Ct. Natalie-Cul-de-sac 2 R	6/30/1995	6,765.12
Infrastructure	Westlake Loop Westlake St.-Westlake St. 2 R	6/30/1995	55,051.16
Infrastructure	Westlake St. Crestview-Westlake Loop 2 R	6/30/1995	5,679.88
Infrastructure	Burlington Dr. S of Edgewood-Foothills 2 R	6/30/1996	49,036.45
Infrastructure	Edgewood Dr. College-Center 2 R	6/30/1996	33,231.31
Infrastructure	Jones St. N of Hilltop-Dead End 2 R	6/30/1996	23,700.72
Infrastructure	Meridian St. Edgewood-Foothills 2 R	6/30/1996	39,715.47
Infrastructure	Morris St. N of Hilltop-Dead End 2 R	6/30/1996	25,489.45
Infrastructure	Natalie Dr. Jones-Dead End 2 R	6/30/1996	37,255.96
Infrastructure	Pennington Ct. Hoskins-Cul-de-sac 2 R	6/30/1996	5,631.72
Infrastructure	Winchester Dr. Dead End (N)-Dead End (S) 2 R	6/30/1996	17,426.18
Infrastructure	Wynooski St. E of Willamette-S of 5th 2 C	6/30/1996	15,619.44
Infrastructure	Wynooski St. S of 5th-N of 11th 2 C	6/30/1996	55,059.26
Infrastructure	2nd St. Everest-3rd 2 R	6/30/1997	83,994.62
Infrastructure	3rd St. Everest-E of Meredith 2 R	6/30/1997	20,561.18
Infrastructure	3rd St. E of Meredith-W of 2nd 2 R	6/30/1997	40,670.78
Infrastructure	3rd St. W of 2nd-St. Paul Hwy 2 R	6/30/1997	6,773.76
Infrastructure	Creekside Ln. Main-Dead End 2 R	6/30/1997	31,512.10
Infrastructure	Edgewood Dr. Main-Crater 2 R	6/30/1997	20,998.66
Infrastructure	Main St. N of Mountainview-Dead End 2 R	6/30/1997	99,729.50
Infrastructure	Myrtlewood Dr. Main-Dead End 2 R	6/30/1997	9,186.91
Infrastructure	Oxford St. Main-Dead End 2 R	6/30/1997	7,874.50
Infrastructure	Parkside Ln. Creekside-S of Levi 2 R	6/30/1997	9,821.95
Infrastructure	Quail Dr. College-Center 2 R	6/30/1997	33,967.58
Infrastructure	3rd St. E of Railroad-Main 2 C	6/30/1998	54,948.74
Infrastructure	Arlington Dr. College-Cul-de-sac 2 R	6/30/1998	16,241.55
Infrastructure	Center St. Quail-Hilltop 2 R	6/30/1998	34,859.91
Infrastructure	Elliott Rd. 2nd-Portland Rd. 2 C	6/30/1998	80,677.66
Infrastructure	Hancock St. W of Sitka-Elliott 2 R	6/30/1998	63,163.10
Infrastructure	Hancock St. Elliott-Dead End 2 R	6/30/1998	25,079.47
Infrastructure	Ivy Dr. Sunset-Dead End 2 R	6/30/1998	5,942.03
Infrastructure	Levi Way Creekside-W of Parkside 2 R	6/30/1998	7,922.71
Infrastructure	Sherman St. Morton-Cul-de-sac 2 R	6/30/1998	13,113.45
Infrastructure	Sunset Dr. Center-Aldersgate 2 R	6/30/1998	40,801.94
Infrastructure	Burlington Dr. Foothills-Dead End N 2 R	6/30/1999	19,341.67
Infrastructure	Hilltop Dr. Ivy-Dead End W 2 R	6/30/1999	15,473.33
Infrastructure	Ivy Dr. Hillsdale-Dead End 2 R	6/30/1999	14,312.83
Infrastructure	Lauren Ct. Main-Cul-de-sac 2 R	6/30/1999	13,616.53
Infrastructure	Meridian St. Foothills-Dead End 2 R	6/30/1999	15,860.17
Infrastructure	Stephanie Ct. Burlington-Cul-de-sac 2 R	6/30/1999	4,874.10
Infrastructure	2nd St. Harrison-W of Grant 2 R	6/30/1999	20,275.40
Infrastructure	2nd St. W of Grant-Main 2 R	6/30/1999	11,524.97
Infrastructure	Illinois St. Main-College 2 C	6/30/1999	70,906.48
Infrastructure	2nd St. Church-Everest 2 R	6/30/1999	38,843.40
Infrastructure	Church St. 1st-S of 2nd 2 R	6/30/1999	12,720.15
Infrastructure	Alexandra Ivy-End to the West 2 R	6/30/2000	5,381.40
Infrastructure	Alexandra Ivy-Knoll 2 R	6/30/2000	9,625.89
Infrastructure	Burlington Dr. Foothills-Stephanie 2 R	6/30/2000	10,210.07
Infrastructure	Burlington Dr. Foothills-Hilltop 2 R	6/30/2000	13,997.18
Infrastructure	Center St. Quail-Hilltop 2 R	6/30/2000	10,808.24
Infrastructure	Hazelnut Main-Dead End W 2 R	6/30/2000	10,421.73

Infrastructure	Hilltop Dr. Burlington-Alexandra 2 R	6/30/2000	6,821.50
Infrastructure	Hilltop Dr. Center-Ivy 2 R	6/30/2000	9,872.45
Infrastructure	Hilltop Dr. Ivy-Dead End W 2 R	6/30/2000	5,972.30
Infrastructure	Hilltop Dr. Meridian-Center 2 R	6/30/2000	9,398.51
Infrastructure	Ivy Dr. Hilltop-Alexandra 2 R	6/30/2000	12,759.91
Infrastructure	Lauren Ct. Main-End (start of Aaron) 2 R	6/30/2000	12,180.16
Infrastructure	Lewis Ct. Arlington-Dead End 2 R	6/30/2000	14,135.66
Infrastructure	Lilly Ct. Wynooski-Dead End 2 R	6/30/2000	5,874.07
Infrastructure	Main St. Hazelnut-Tukwila 2 R	6/30/2000	11,749.05
Infrastructure	Main St. Tukwila-Foothills 2 R	6/30/2000	10,641.17
Infrastructure	Meridian St. Foothills-Dead End N 2 R	6/30/2000	6,298.51
Infrastructure	Stephanie Ct. Burlington-Cul-de-sac 2 R	6/30/2000	3,634.42
Infrastructure	Tukwila Main-Dead End W 2 R	6/30/2000	7,920.51
Infrastructure	Alexandra Earl Ct.-Dead End 2 R	6/30/2001	12,856.94
Infrastructure	Alexandra Knoll-Dead End E 2 R	6/30/2001	6,830.25
Infrastructure	Brutscher Hayes-S to Fernwood 2 C	6/30/2001	61,450.65
Infrastructure	Brutscher Hayes-N 337' 2 C	6/30/2001	11,740.03
Infrastructure	Creskide Ln. Main-Dead End 2 R	6/30/2001	13,349.11
Infrastructure	Earl Ct. Alexandra-Dead End 2 R	6/30/2001	5,077.03
Infrastructure	Holiday Main-Oxford 2 R	6/30/2001	25,925.47
Infrastructure	Knoll Alexandra-Madison 2 R	6/30/2001	11,635.22
Infrastructure	Levi Way Creskide-W of Parkside 2 R	6/30/2001	8,279.61
Infrastructure	Madison Knoll-Dead End E 2 R	6/30/2001	7,145.12
Infrastructure	Madison Knoll-Dead End W 2 R	6/30/2001	13,236.04
Infrastructure	Oxford St. Holiday-Crater 2 R	6/30/2001	10,541.98
Infrastructure	Oxford St. Holiday-Main 2 R	6/30/2001	10,393.65
Infrastructure	Hayes Brutscher-Dead End E 2 R	6/30/2002	30,007.99
Infrastructure	Mountainview** College-Villa 2 C	6/30/2002	36,280.00
Infrastructure	Valley Meadows II -	6/30/2004	33,411.00
Infrastructure	Oaks at Springbrook I & II -	6/30/2004	115,662.00
Infrastructure	Clifford Court -	6/30/2004	4,810.00
Infrastructure	Century Park -	6/30/2004	12,487.50
Infrastructure	Whistler's Ridge III -	6/30/2004	2,331.00
Infrastructure	College Place St Improv -	6/30/2004	6,623.00
Infrastructure	Hayes St Brutscher-Springbrook -	6/30/2004	21,830.00
Infrastructure	Fernwood Rd -	6/30/2004	5,920.00
Infrastructure	Whistler's Ridge 6 -	6/30/2005	18,550.00
Infrastructure	Providence Drive -	6/30/2005	29,890.00
Infrastructure	Burger Partition -	6/30/2005	5,775.00
Infrastructure	Callista Estates -	6/30/2005	23,590.00
Infrastructure	Oaks @ Springbrook No 3 Phase 2 -	6/30/2005	11,235.00
Infrastructure	Oaks @ Springbrook No 3 Phase 3 -	6/30/2005	16,257.50
Infrastructure	Oaks @ Springbrook No 3 Phase 4 -	6/30/2005	35,630.00
Infrastructure	Greens @ Springbrook Phase 1 -	6/30/2005	47,232.50
Infrastructure	Greens @ Springbrook Phase 2 -	6/30/2005	44,555.00
Infrastructure	Greens @ Sprbrk Brutscher to SS -	6/30/2005	4,777.50
Infrastructure	Newberg Schools-Joan Austin -	6/30/2005	17,220.00
Infrastructure	Kemper Crest Phase 1 -	6/30/2005	23,205.00
Infrastructure	Westpark II -	6/30/2005	12,862.50
Infrastructure	Valley Meadows III -	6/30/2006	1,567.50
Infrastructure	Greens @ Springbrook No 3 Annex -	6/30/2006	42,289.50
Infrastructure	Sportsman's Airpark -	6/30/2006	7,177.50

Infrastructure	Josie's Meadow -	6/30/2006	40,854.00
Infrastructure	Kemper Crest Phase II -	6/30/2006	55,984.50
Infrastructure	Cally Creek -	6/30/2007	4,743.00
Infrastructure	Greens @ Springbrook No 5 -	6/30/2007	57,582.50
Infrastructure	Madison's Garden -	6/30/2007	12,973.50
Infrastructure	Orchard Lair I & II -	6/30/2007	52,638.00
Infrastructure	Master's Glen -	6/30/2007	3,642.50
Infrastructure	Willamette Meadows -	6/30/2008	5,118.50
Infrastructure	Highlands @Hess Creek I -	6/30/2008	6,699.00
Infrastructure	Highlands @Hess Creek II -	6/30/2008	10,527.00
Infrastructure	Oak Meadows II -	6/30/2008	74,979.50
Infrastructure	Terrace Heights Subdivision -	6/30/2008	24,258.50
Infrastructure	McKern's Corner -	6/30/2008	4,625.50
Infrastructure	Allison-Inn Sprbrk & Zimri -	6/30/2009	25,920.00
Infrastructure	Columbia Drive LID -	6/30/2010	13,752.00
Infrastructure	Illinois St -	6/30/2011	7,775.84
Infrastructure	Crestview Dr (Oxberg Lake) -	6/30/2012	18,937.38
			7,086,695.58
			7,086,695.58

Project	Cost Estimate	% SDC Eligible	\$ Eligible
S Center St. Improvements	\$ 2,415,715.00	30	\$ 724,714.50
Oxford St. Improvements - Section 1	\$ 177,193.00	0	\$ -
Oxford St. Improvements - Section 2	\$ 142,677.00	0	\$ -
Oxford St. Improvements - Section 3	\$ 58,622.00	0	\$ -
N Edwards St. Improvements	\$ 1,024,049.00	0	\$ -
E Third St. Improvements	\$ 647,954.00	0	\$ -
E North St. Improvements	\$ 650,305.00	0	\$ -
Wynooski St. Improvements	\$ 309,198.00	0	\$ -
N Springbrook Rd. Improvements - Section 1	\$ 94,466.00	25	\$ 23,616.50
N Springbrook Rd. Improvements - Section 2	\$ 1,104,077.00	25	\$ 276,019.25
S Blaine St. Improvements	\$ 325,711.00	0	\$ -
6th & Blaine St. Improvements	\$ 224,530.00	0	\$ -
Pinehurst Dr. Improvements	\$ 364,280.00	0	\$ -
Illinois St. Improvements	\$ 139,183.00	0	\$ -
Ditch & Pinehurst Dr. Improvements	\$ 283,916.00	0	\$ -
Crestview Dr. Improvements	\$ 131,819.00	5	\$ 6,590.95
2nd St. Crossing	\$ 41,056.00	0	\$ -
Libra St. Improvements	\$ 220,159.00	0	\$ -
Crater Ln. Improvements	\$ 12,274.00	0	\$ -
Partridge Ln. Improvements	\$ 80,980.00	0	\$ -
Charles St. Improvements	\$ 51,140.00	0	\$ -
Center St. Improvements	\$ 138,377.00	45	\$ 62,269.65
Mountainview Dr. Improvements	\$ 384,725.00	75	\$ 288,543.75
E 2nd St. @ River St. Improvements	\$ 121,007.00	0	\$ -
E 2nd St. @ Ardus St. Improvements	\$ 216,600.00	0	\$ -
Brutscher St. Improvements	\$ 72,666.00	0	\$ -
Stream Bank Protection Projects	\$ 190,000.00	0	\$ -
800 Block of NE Wynooski St.	\$ 300,000.00	0	\$ -
RR Ditch; N College – N Meridian	\$ 165,755.00	0	\$ -
OR240/RR Tracks/Franklin Street	\$ 109,273.00	0	\$ -
Stormwater Master Plan Update	\$ 350,000.00	50	\$ 175,000.00
Riverfront Additional piping	TBD depending on layout	100	

TOTAL CIP SDC COSTS \$ 1,556,754.60

Reserves \$ 476,668

\$ 1,080,086.60

ITE Code	Land Use	Unit	P.M. Peak Hour Vehicle Trips	Primary Trip Adjustments as a Percent of Total ¹	Adjusted P.M. Peak Hour Vehicle Trips	Number of P.M. Peak Hour Person Trips ¹	Gross Square Footage	Number of Units	SDC Amount	Current SDC Amount**
110	General Light Industrial	1,000 SFGFA	1.08	100%	1.08	1.81		xxxxxx	\$ -	\$ -
140	Manufacturing	1,000 SFGFA	0.75	100%	0.75	1.26	20000	xxxxxx	\$ 92,148.18	\$ 123,555.60
210	Single-Family Detached Housing	Dwelling unit	1.02	100%	1.02	1.71	xxxxxx	1	\$ 6,266.08	\$ 8.40
220	Apartment	Dwelling unit	0.67	100%	0.67	1.13	xxxxxx		\$ -	\$ -
492	Health/Fitness Club	1,000 SFGFA	4.06	100%	4.06	6.82		xxxxxx	\$ -	\$ -
530	High School	1,000 SFGFA	2.12	59%	1.25	2.10	100000	xxxxxx	\$ 768,392.99	\$ 1,030,288.96
540	Junior/Community College	1,000 SFGFA	2.64	100%	2.64	4.44		xxxxxx	\$ -	\$ -
560	Church	1,000 SFGFA	0.94	100%	0.94	1.58		xxxxxx	\$ -	\$ -
710	General Office Building	1,000 SFGFA	1.49	100%	1.49	2.50	20000	xxxxxx	\$ 183,067.73	\$ 245,463.79
820	Shopping Center	1,000 SFGFA	3.71	50%	1.86	3.13		xxxxxx	\$ -	\$ -
934	Fast-Food Restaurant with Drive-Through	1,000 SFGFA	47.30	41%	19.37	32.54		xxxxxx	\$ -	\$ -
937	Coffee/Donut Shop with Drive-Through	1,000 SFGFA	36.16	41%	14.81	24.87		xxxxxx	\$ -	\$ -
565	Day Care Center	1,000 SFGFA	13.75	33%	4.54	7.62		xxxxxx	\$ -	\$ -
931	Quality Restaurant	1,000 SFGFA	9.02	43%	3.83	6.44	5000	xxxxxx	\$ 117,750.02	\$ 157,883.46

*This is just a sample. Others can be added, if it's decided to continue to use this method.

** Only for comparison purposes - will be removed once the method is decided upon.

Multiplier 1

	Total
Reimbursement Cost Basis	\$ 10,999,550.60
Growth Capacity Requirements	9002
Unit Cost	\$ 1,221.90

Cost of infrastructure already constructed in the City - Existing Debt (\$0)
 Additional PMPHPT forecasted in the City at Buildout
 Unit Cost per PMPHPT

Reimbursement \$/PMPHPT \$ 1,221.90

Improvement Cost Basis	\$ 21,917,828.60
	9002
	\$ 2,434.77

Costs of Capital Improvement Costs needed to serve full buildout of the City - Existing Reserves
 Additional PMPHPT forecasted in the City at Buildout
 Unit Cost per PMPHPT

Improvement \$/PMPHPT \$ 2,434.77

Max Allowed SDC/PMPHPT \$ 3,656.67

The reimbursement + the improvement is the total maximum allowable SDC

Current SDC/PMPHPT \$ 4,903.00

Capacity Requirements (Needs)

Current PMPHPT (1) 33077

Future PMPHPT (2) 42079

Amount of Growth 9002

	2017	2022	2040
PMPHPT	31189	33077	42079

21%

PMPHPT = PM Peak Hour Person Trips
(1) Based on Existing Population
(2) Based on Population Forecast at Build Out (most up to date PSU numbers)

Category	Description of Asset	Installed	Costs
Equipment	Flusher	12/31/1979	5,390.00
Equipment	Trailer 77-918	12/31/1986	237.50
Equipment	Truck 96-926	5/8/1996	6,188.04
Equipment	Street Sweeper 305-00	6/27/2000	59,831.00
Equipment	Roller	6/3/1999	4,962.50
Equipment	Tractor Mower 00-307	1/19/2001	17,060.00
Equipment	Truck 921-96	10/30/2001	6,675.00
Equipment	Water Tank-Flusher	11/30/2001	4,316.25
Equipment	Tractor/Mower 356-03	5/1/2003	4,825.00
Equipment	Pickup 103-04	11/18/2004	3,863.75
Equipment	Pickup 908-04	8/19/2004	3,638.75
Equipment	Fork Lift	11/23/2005	3,940.00
Equipment	Bucket Truck 933-96	12/16/2005	4,500.00
Equipment	2008 Ford F450 941-08	6/30/2008	6,122.25
Equipment	2008 Ford 3/4 ton PU vehicle No. 942-08	6/30/2008	5,865.00
Equipment	JLG Model UT612 drop deck trailer #00500	6/30/2009	8,064.00
Equipment	2008 F-350 Crew Cab-svc body installed	6/30/2009	32,807.00
Equipment	Mini camera push system	6/30/2010	7,550.00
Equipment	Caterpillar 0420ECDJL02063	6/30/2012	18,984.25
Equipment	Caterpillar 040ECDJL02046	6/30/2012	18,984.50
Equipment	Gravely Pro-Turn 48" mower w/mulch & striper kit	6/30/2012	1,556.50
Equipment	2012 Elgin Whirlwind Street Sweeper	6/30/2012	119,028.00
Equipment	2013 Chevy PU #952-13	8/1/2013	5,317.13
Equipment	2014 Ford PU #953-13	6/30/2014	6,624.75
Equipment	2013 Vermeer Chipper BC600XL #358-13	6/30/2014	6,732.50
Equipment	2014 Chev Pickup (Veh#638-14)	6/30/2014	5,663.00
Equipment	Furniture	6/30/2014	7,290.25
Infrastructure	Sheridan Street Blaine to School	6/30/2014	117,219.06
Infrastructure	Pavement Rehab (Springbrook rd to Haworth to Vittoria)	6/30/2015	23,112.26
Infrastructure	Pavement Rehab (Villa Rd - N of train tressle to Crestview)	6/30/2015	101,636.30
Infrastructure	3rd St.,Howard-River,2-R	6/30/1955	69,389.71
Infrastructure	3rd St.,River-E of Chehalem,2-R	6/30/1955	8,759.91
Infrastructure	4th St.,Main-Dayton,2-R	6/30/1955	18,604.49
Infrastructure	4th St.,Howard-W of College,2-R	6/30/1955	27,906.73
Infrastructure	5th St.,Blaine-Wynooski,2-R	6/30/1955	142,651.17
Infrastructure	5th St.,Blaine-Wynooski,2-R	6/30/1955	142,651.17
Infrastructure	Center St.,S of Sheridan-3rd,2-R	6/30/1955	44,607.67
Infrastructure	Center St.,3rd-6th,2-R	6/30/1955	45,254.16
Infrastructure	Center St.,N of North-Fulton,2-R	6/30/1955	31,606.08
Infrastructure	Chehalem St.,3rd-4th,2-R	6/30/1955	8,404.34
Infrastructure	Chehalem St.,4th-5th,2-R	6/30/1955	16,090.37
Infrastructure	College St.,S of 4th-6th,2-R	6/30/1955	28,617.87
Infrastructure	Dayton Ave.,3rd-5th,2-R	6/30/1955	51,719.04
Infrastructure	Edwards St.,3rd-6th,2-R	6/30/1955	45,254.16
Infrastructure	Edwards St.,Hancock-Sheridan,2-R	6/30/1955	10,774.80

Infrastructure	Edwards St.,N of Sherman-S of North,2-R	6/30/1955	26,146.85
Infrastructure	Franklin St.,Washington-E of Blaine,2-R	6/30/1955	13,073.42
Infrastructure	Franklin St.,E of Blaine-Meridian,2-R	6/30/1955	67,378.42
Infrastructure	Hancock St.,River-E of Carlton,2-R	6/30/1955	19,825.63
Infrastructure	Howard St.,Hancock-2nd,2-R	6/30/1955	30,528.60
Infrastructure	Howard St.,2nd-6th,2-R	6/30/1955	62,853.00
Infrastructure	Howard St.,Sherman-S of North,2-R	6/30/1955	26,146.85
Infrastructure	Meridian St.,2nd-3rd,2-R	6/30/1955	11,507.49
Infrastructure	Meridian St.,3rd-6th,2-R	6/30/1955	45,254.16
Infrastructure	Meridian St.,Hancock-N of Sherman,2-C	6/30/1955	32,669.78
Infrastructure	North St.,W of Howard-Meridian,2-R	6/30/1955	56,819.11
Infrastructure	North St.,Meridian-E of Center,2-R	6/30/1955	13,791.74
Infrastructure	River St.,Hancock-N of Sheridan,2-R	6/30/1955	12,929.76
Infrastructure	School St.,Hancock-1st,2-R	6/30/1955	16,162.20
Infrastructure	School St.,N of Sheridan-North,2-R	6/30/1955	39,220.27
Infrastructure	School St.,4th-6th,2-R	6/30/1955	33,638.93
Infrastructure	Sheridan St.,E of Garfield-Blaine,2-R	6/30/1955	20,687.62
Infrastructure	Sheridan St.,College-River,2-R	6/30/1955	43,530.19
Infrastructure	Sheridan St.,River-E of Carlton,2-R	6/30/1955	22,627.08
Infrastructure	Sherman St.,Washington-College,2-R	6/30/1955	54,656.97
Infrastructure	Sherman St.,College-E of River,2-R	6/30/1955	54,154.14
Infrastructure	Vermillion St.,College-Dead End,2-R	6/30/1955	4,525.42
Infrastructure	Vermillion St.,Meridian-Center,2-R	6/30/1955	12,642.43
Infrastructure	Washington St.,3rd-Dayton,2-R	6/30/1955	4,022.59
Infrastructure	Willamette St.,4th-5th,2-R	6/30/1955	16,090.37
Infrastructure	4th St.,W of College-E of Willamette,2-C	6/30/1960	121,696.20
Infrastructure	Blaine St.,Hancock-S of 9th,2-R	6/30/1960	216,117.40
Infrastructure	Blaine St.,Hancock-S of Franklin,2-R	6/30/1960	62,579.45
Infrastructure	College St.,1st-S of 2nd,2-C	6/30/1960	23,165.82
Infrastructure	College St.,S of 2nd-N of 4th,2-C	6/30/1960	39,331.71
Infrastructure	Crestview Dr.,E of Aldersgate-Villa,2-C	6/30/1960	16,826.40
Infrastructure	Edwards St.,Hancock-1st,2-R	6/30/1960	18,726.75
Infrastructure	Edwards St.,2nd-3rd,2-R	6/30/1960	13,765.77
Infrastructure	Edwards St.,N of North-Vermillion,2-R	6/30/1960	17,806.46
Infrastructure	Garfield St.,Sheridan-Sherman,2-R	6/30/1960	15,580.66
Infrastructure	Grant St.,1st-S of Sheridan,2-R	6/30/1960	35,612.93
Infrastructure	Meridian St.,1st-2nd,2-R	6/30/1960	18,726.75
Infrastructure	Sheridan St.,W of Grant-Main,2-R	6/30/1960	15,067.01
Infrastructure	Sheridan St.,Main-E of Garfield,2-R	6/30/1960	13,354.85
Infrastructure	Sheridan St.,Blaine-E of School,2-R	6/30/1960	26,709.70
Infrastructure	Sheridan St.,E of School-College,2-R	6/30/1960	14,895.79
Infrastructure	Sherman St.,Main-Washington,2-R	6/30/1960	28,824.21
Infrastructure	Vermillion St.,College-Meridian,2-C	6/30/1960	31,940.64
Infrastructure	8th St.,Blaine-Dead End,2-R	6/30/1965	72,866.38
Infrastructure	Aldercrest Dr.,College-Meridian,2-R	6/30/1965	52,102.14
Infrastructure	Center St.,Fulton-S of Cherry,2-R	6/30/1965	16,856.58
Infrastructure	Cherry St.,W of Center-Dead End,2-R	6/30/1965	29,115.90

Infrastructure	Fulton St.,Villa-Dead End,2-R	6/30/1965	7,662.08
Infrastructure	Meridian St.,N of Pinehurst-Crestview,2-C	6/30/1965	52,238.59
Infrastructure	Sunset Ct.,College-Cul-de-sac,2-R	6/30/1965	27,583.49
Infrastructure	4th St.,Harrison-Main,2-R	6/30/1966	59,391.88
Infrastructure	6th St.,River-E of Chehalem,2-R	6/30/1966	20,671.87
Infrastructure	6th St.,W of Willamette-Columbia,2-R	6/30/1966	20,671.87
Infrastructure	7th St.,Dead End-Wynooski,2-R	6/30/1966	151,063.68
Infrastructure	8th St.,W of College-River,2-R	6/30/1966	85,867.78
Infrastructure	8th St.,River-Pacific,2-R	6/30/1966	78,712.13
Infrastructure	9th St.,Blaine-River,2-C	6/30/1966	130,897.72
Infrastructure	9th St.,River-E of Willamette,2-R	6/30/1966	44,350.11
Infrastructure	9th St.,E of Willamette-Pacific,2-R	6/30/1966	41,224.48
Infrastructure	Center St.,6th-9th,2-R	6/30/1966	76,326.91
Infrastructure	Chehalem St.,5th-11th,2-R	6/30/1966	144,703.10
Infrastructure	College St.,S of 8th-9th,2-R	6/30/1966	25,442.30
Infrastructure	Columbia St.,5th-11th,2-R	6/30/1966	152,097.27
Infrastructure	Grant St.,1st-4th,2-R	6/30/1966	55,655.04
Infrastructure	Meridian St.,6th-7th,2-R	6/30/1966	22,262.02
Infrastructure	Meridian St.,7th-9th,2-R	6/30/1966	50,884.61
Infrastructure	Pacific St.,7th-11th,2-R	6/30/1966	103,359.36
Infrastructure	Willamette St.,5th-11th,2-R	6/30/1966	144,703.10
Infrastructure	10th St.,River-Pacific,2-R	6/30/1967	82,656.00
Infrastructure	3rd St.,W of Church-Everest,2-R	6/30/1967	77,696.64
Infrastructure	Church St.,S of 2nd-3rd,2-R	6/30/1967	20,664.00
Infrastructure	Franklin St.,Main-E of Garfield,2-R	6/30/1967	20,664.00
Infrastructure	Garfield St.,N of Franklin-North,2-R	6/30/1967	21,309.75
Infrastructure	Mission Dr.,College-W of Rentfro,2-R	6/30/1967	83,482.56
Infrastructure	North St.,Main-Washington,2-R	6/30/1967	39,674.88
Infrastructure	Elm Ln.,Willow-Cul-de-sac,2-R	6/30/1968	21,953.43
Infrastructure	Willow Dr.,Sitka-Elliott,2-R	6/30/1968	93,280.05
Infrastructure	2nd St.,E of Blaine-W of Howard,2-C	6/30/1969	22,094.19
Infrastructure	2nd St.,W of Howard-College,2-C	6/30/1969	61,122.14
Infrastructure	2nd St.,College-River,2-C	6/30/1969	109,519.20
Infrastructure	River St.,1st-4th,2-C	6/30/1969	88,449.79
Infrastructure	Alder Ln.,Sitka-Cul-de-sac,2-R	6/30/1970	17,601.79
Infrastructure	Cherry St.,Sitka-Dead End,2-R	6/30/1970	12,996.67
Infrastructure	Edwards St.,Sheridan-Sherman,2-R	6/30/1970	23,281.44
Infrastructure	Hawthorne Dr.,Sitka (S)-Elliott,2-R	6/30/1970	147,056.83
Infrastructure	Hulet Ave.,Oak-Haworth,2-R	6/30/1970	93,125.76
Infrastructure	Oak Dr.,Dead End-E of Hulet,2-R	6/30/1970	107,452.80
Infrastructure	Sierra Vista St.,College-Meridian,2-R	6/30/1970	39,143.52
Infrastructure	Washington St.,2nd-3rd,2-R	6/30/1970	19,955.52
Infrastructure	2nd St.,Main-W of Blaine,2-C	6/30/1971	93,094.93
Infrastructure	Fircrest Dr.,Cul-de-sac-Dead End,2-R	6/30/1971	61,469.82
Infrastructure	9th St.,W of Charles (W)-Blaine,2-R	6/30/1972	153,976.32
Infrastructure	Birch Ln.,Hawthorne-Cul-de-sac,2-R	6/30/1972	26,945.86
Infrastructure	Aquarius Blvd.,Springbrook-Vittoria,2-R	6/30/1976	477,400.06

Infrastructure	Center St.,Crestview-Dead End,2-R	6/30/1976	54,012.42
Infrastructure	Dogwood St.,W of Cedar-E of Springbrook Wa,2-R	6/30/1976	90,601.47
Infrastructure	Gemini Ln.,Aquarius-Cul-de-sac,2-R	6/30/1976	20,908.03
Infrastructure	Jodi Ct.,Marie-Cul-de-sac,2-R	6/30/1976	76,314.32
Infrastructure	Main St.,1st-N of 5th,2-C	6/30/1976	210,111.55
Infrastructure	Marie Ave.,Haworth-S of Jodi,2-R	6/30/1976	78,405.12
Infrastructure	Middlebrook Dr.,Springbrook-E of Springbrook Wa,2-R	6/30/1976	45,300.74
Infrastructure	Middlebrook Dr.,W of Springbrook Way-Cedar,2-R	6/30/1976	80,147.46
Infrastructure	Norwood Ct.,Elliott-Cul-de-sac,2-R	6/30/1976	27,180.44
Infrastructure	Pioneer Ln.,Cul-de-sac (W)-Cul-de-sac (E),2-R	6/30/1976	73,178.11
Infrastructure	Springbrook Way,N of Middlebrook-S of Dogwood,2-R	6/30/1976	36,589.06
Infrastructure	Vittoria Way,Springbrook-Portland Rd.,2-C	6/30/1976	412,692.22
Infrastructure	Washington St.,Hancock-2nd,2-R	6/30/1976	98,006.40
Infrastructure	Aldersgate Ln.,Pennington-Crestview,2-R	6/30/1977	200,263.68
Infrastructure	Barclay Way,Pennington N.-Sierra Vista,2-R	6/30/1977	86,906.88
Infrastructure	Cedar St.,Springbrook-S of Dogwood,2-R	6/30/1977	256,942.08
Infrastructure	Charles Ct.,Charles St-Cul-de-sac,2-R	6/30/1977	94,464.00
Infrastructure	Charles St.,S of 9th (W)-9th (E),2-R	6/30/1977	332,513.28
Infrastructure	Coffey Ln.,Vittoria-S of Aquarius,2-R	6/30/1977	595,123.20
Infrastructure	Frontier Ln.,Charles St-Dead End,2-R	6/30/1977	20,782.08
Infrastructure	Leo Ln.,Coffey-Cul-de-sac,2-R	6/30/1977	47,232.00
Infrastructure	Libra St.,Crestview-Dead End,2-R	6/30/1977	319,288.32
Infrastructure	Lindquist Ct.,Cedar-Cul-de-sac,2-R	6/30/1977	35,896.32
Infrastructure	Madrona Dr.,Gemini-Aquarius,2-R	6/30/1977	298,506.24
Infrastructure	Meadow Ln.,Vittoria-Cul-de-sac,2-R	6/30/1977	34,007.04
Infrastructure	Pennington Dr.,Hoskins (N)-Hoskins (S),2-R	6/30/1977	381,634.56
Infrastructure	Redwood Ct.,Elliott-Cul-de-sac,2-R	6/30/1977	28,717.06
Infrastructure	Sierra Vista St.,E of Hoskins-Pennington,2-R	6/30/1977	136,028.16
Infrastructure	10th St.,W of James-College,2-R	6/30/1978	131,501.76
Infrastructure	Andrew St.,W of James-College,2-R	6/30/1978	113,293.82
Infrastructure	Buckley Ln.,Mountainview-Donald,2-R	6/30/1978	70,808.64
Infrastructure	Crestview Dr.,Main-E of Valeri,2-R	6/30/1978	66,762.43
Infrastructure	Donald Ln.,Mountainview-Cul-de-sac,2-R	6/30/1978	244,795.58
Infrastructure	Hess Creek Ct.,Villa-Cul-de-sac,2-R	6/30/1978	80,924.16
Infrastructure	James St.,S of 10th-N of Andrew,2-R	6/30/1978	95,085.89
Infrastructure	Main St.,Lynn-S of Mountainview,2-C	6/30/1978	152,367.48
Infrastructure	Michelle Ct.,James-Cul-de-sac,2-R	6/30/1978	74,854.85
Infrastructure	Morton St.,N of Sheridan-Hwy 240,2-R	6/30/1978	314,845.56
Infrastructure	Mountainview Ct.,Mountainview-Cul-de-sac,2-R	6/30/1978	132,766.20
Infrastructure	Mountainview Dr.,W of Main-College,2-C	6/30/1978	362,405.23
Infrastructure	Park Ct.,Donald-Cul-de-sac,2-R	6/30/1978	68,279.76
Infrastructure	Peacock Ct.,Donald-Cul-de-sac,2-R	6/30/1978	28,323.46
Infrastructure	Pecan Ct.,Haworth-Cul-de-sac,2-R	6/30/1978	127,050.93
Infrastructure	Pinehurst Dr.,Main-College,2-R	6/30/1978	281,211.46
Infrastructure	Walnut Ave.,Pecan-Deborah,2-R	6/30/1978	117,340.03
Infrastructure	11th Ct.,River-Cul-de-sac,2-R	6/30/1979	54,015.04
Infrastructure	12th St.,W of Meridian-River,2-R	6/30/1979	129,166.40

Infrastructure	13th St.,W of Meridian-River,2-R	6/30/1979	129,166.40
Infrastructure	Ann Ct.,Carol Ann-Cul-de-sac,2-R	6/30/1979	61,060.48
Infrastructure	Arabian Ct.,Hoskins-Cul-de-sac,2-R	6/30/1979	46,969.60
Infrastructure	Cambridge St.,Oxford (W)-Oxford (E),2-R	6/30/1979	258,332.80
Infrastructure	Carol Ann Dr.,Villa-E of Elderberry,2-R	6/30/1979	48,437.40
Infrastructure	Carol Ann Dr.,E of Elderberry-Carol,2-R	6/30/1979	119,772.48
Infrastructure	Carol Ave.,Villa-Cul-de-sac,2-R	6/30/1979	319,393.28
Infrastructure	Dartmouth St.,Oxford-Dead End,2-R	6/30/1979	371,059.84
Infrastructure	Deborah Rd.,Portland Rd.-Douglas,2-R	6/30/1979	628,805.52
Infrastructure	Douglas Ave.,W of Emery-E of Deborah,2-R	6/30/1979	82,343.58
Infrastructure	Douglas Ave.,E of Deborah-Springbrook Way,2-R	6/30/1979	162,045.12
Infrastructure	Emery Dr.,N of Douglas-Crestview,2-R	6/30/1979	217,087.62
Infrastructure	Harvard Ct.,Oxford-Cul-de-sac,2-R	6/30/1979	42,272.64
Infrastructure	Haworth Ave.,Elliott-Springbrook,2-C	6/30/1979	455,238.25
Infrastructure	Hayes St.,Elliott-E of Deborah,2-R	6/30/1979	254,516.52
Infrastructure	Heater St.,Libra-Dead End,2-R	6/30/1979	100,984.64
Infrastructure	Hemlock Ln.,Meridian-Cul-de-sac,2-R	6/30/1979	93,939.20
Infrastructure	Hoskins St.,Pennington-Crestview,2-R	6/30/1979	450,908.16
Infrastructure	Hulet Ave.,Portland Rd-Oak,2-R	6/30/1979	189,052.64
Infrastructure	Jeffery Ct.,Dartmouth-Cul-de-sac,2-R	6/30/1979	37,575.68
Infrastructure	Meridian St.,S of 12th-N of 13th,2-R	6/30/1979	46,969.60
Infrastructure	Meridian St.,N of Sierra Vista-N of Pinehurst,2-C	6/30/1979	150,098.05
Infrastructure	Meridian St.,Dartmouth-Cul-de-sac,2-R	6/30/1979	75,151.36
Infrastructure	Oxford St.,College-Main,2-R	6/30/1979	356,968.96
Infrastructure	Palomino Ct.,Hoskins-Cul-de-sac,2-R	6/30/1979	46,969.60
Infrastructure	Partridge Ln.,Quail-Sunset,2-R	6/30/1979	51,666.56
Infrastructure	Quail Dr.,College-W of Partridge,2-R	6/30/1979	281,817.60
Infrastructure	Rinkes Ct.,Heater-Cul-de-sac,2-R	6/30/1979	35,227.20
Infrastructure	School St.,9th-10th,2-R	6/30/1979	86,893.76
Infrastructure	Sierra Vista St.,Meridian-W of Hoskins,2-R	6/30/1979	100,984.64
Infrastructure	Sitka Ave.,St. Paul Hwy-S of Hancock,2-R	6/30/1979	64,876.76
Infrastructure	Springbrook Way,Cedar-N of Middlebrook,2-R	6/30/1979	166,742.08
Infrastructure	Yale Ct.,Oxford-Cul-de-sac,2-R	6/30/1979	35,227.20
Infrastructure	Zoe Ct.,Dartmouth-Cul-de-sac,2-R	6/30/1979	37,575.68
Infrastructure	Holveck Ct.,Foothills-Cul-de-sac,2-R	6/30/1980	26,121.92
Infrastructure	Jones St.,Foothills-N of Hilltop,2-R	6/30/1980	118,736.00
Infrastructure	Marguerite Way,S of Markris-Cul-de-sac,2-R	6/30/1980	47,494.40
Infrastructure	Markris Way,Main-E of Marguerite,2-R	6/30/1980	90,239.36
Infrastructure	Morris St.,Foothills-N of Hilltop,2-R	6/30/1980	132,984.32
Infrastructure	Morton St.,First-N of Sheridan,2-R	6/30/1980	142,483.20
Infrastructure	Pinehurst Ct.,Main-Cul-de-sac,2-R	6/30/1980	113,986.56
Infrastructure	Springbrook Rd.,Portland Rd.-N of Middlebrook,2-C	6/30/1980	722,292.74
Infrastructure	Villa Rd.,Portland Rd.-N of Haworth,2-C	6/30/1980	497,089.25
Infrastructure	Villa Rd.,N of Haworth-S of Park Ln.,2-C	6/30/1980	187,242.08
Infrastructure	Villa Rd.,S of Park Ln.-S of Crestview,2-C	6/30/1980	138,379.59
Infrastructure	Villa Rd.,S of Crestview-Mountainview,2-C	6/30/1980	176,982.24
Infrastructure	Sitka Ave.,Portland Rd-Oak,2-R	6/30/1981	237,636.79

Infrastructure	Hillsdale Dr.,Jones-Morris,2-R	6/30/1982	153,115.65
Infrastructure	Hilltop Dr.,Jones-Morris,2-R	6/30/1982	153,115.65
Infrastructure	Crestview Dr.,E of Hoskins-E of Aldersgate,2-C	6/30/1983	148,780.80
Infrastructure	Dolash Ct.,Oak-Cul-de-sac,2-R	6/30/1983	57,190.60
Infrastructure	Elderberry Ct.,Carol Ann-Cul-de-sac,2-R	6/30/1983	46,686.21
Infrastructure	Marie Ave.,S of Jodi-Cul-de-sac,2-R	6/30/1983	140,933.99
Infrastructure	Oak Dr.,E of Hulet-Cul-de-sac,2-R	6/30/1983	142,976.51
Infrastructure	11th St.,River-City Limits,2-C	6/30/1987	338,228.35
Infrastructure	6th St.,E of Chehalem-W of Willamette,2-R	6/30/1987	68,407.68
Infrastructure	Dayton Ave.,N of 5th-City Limits,2-C	6/30/1987	338,228.35
Infrastructure	Edwards St.,1st-2nd,2-R	6/30/1987	80,165.25
Infrastructure	Fulton St.,Meridian-Villa,2-C	6/30/1987	539,554.75
Infrastructure	Garfield St.,1st-S of Sheridan,2-R	6/30/1987	155,472.00
Infrastructure	Meridian St.,Hancock-1st,2-C	6/30/1987	71,303.10
Infrastructure	Meridian St.,N of Sherman-N of Railroad,2-C	6/30/1987	416,410.10
Infrastructure	School St.,Hancock-S of Sheridan,2-R	6/30/1987	60,634.08
Infrastructure	Sherman St.,Villa-Cul-de-sac,2-R	6/30/1987	163,245.60
Infrastructure	Washington St.,Hancock-S of Sheridan,2-R	6/30/1987	60,634.08
Infrastructure	Washington St.,N of Sheridan-Illinois,2-R	6/30/1987	407,336.64
Infrastructure	Deborah Rd.,Portland Rd-N of Hayes,2-R	6/30/1988	195,823.54
Infrastructure	Morris St.,N of Sunset-Foothills,2-R	6/30/1989	70,889.98
Infrastructure	Park Ln.,Aldersgate-Villa,2-R	6/30/1989	161,113.60
Infrastructure	Sunset Dr.,W of Partridge-E of Morris,2-R	6/30/1989	196,558.59
Infrastructure	5th St.,Main-Blaine,2-R	6/30/1990	183,496.32
Infrastructure	9th St.,St. Paul Hwy-Dead End,2-R	6/30/1991	320,352.27
Infrastructure	Haworth Ave.,Villa-Elliott,2-C	6/30/1991	715,709.05
Infrastructure	Industrial Parkw,9th-Dead End,2-R	6/30/1991	411,986.70
Infrastructure	Melody Ln.,W of Prospect-Main,2-R	6/30/1991	208,728.70
Infrastructure	Sitka Ave.,Oak-Haworth,2-R	6/30/1991	306,359.87
Infrastructure	Sitka Ave.,Haworth-High School,2-R	6/30/1991	393,891.26
Infrastructure	6th St.,Blaine-W of Edwards,2-R	6/30/1992	566,047.44
Infrastructure	6th St.,W of Edwards-River,2-R	6/30/1992	237,181.85
Infrastructure	Arthur Ln.,Henry-Cul-de-sac,2-R	6/30/1992	65,859.78
Infrastructure	Bramble Ct.,Thorne-Cul-de-sac,2-R	6/30/1992	42,245.58
Infrastructure	Briar Ct.,Thorne-Cul-de-sac,2-R	6/30/1992	50,694.70
Infrastructure	Crestview Dr.,College-E of Hoskins,2-C	6/30/1992	366,463.64
Infrastructure	Holly Dr.,Laurel-Oak,2-R	6/30/1992	142,551.75
Infrastructure	Laurel Dr.,Villa-E of Linda,2-R	6/30/1992	163,782.86
Infrastructure	Linda Way,N of Laurel-S of Maple,2-R	6/30/1992	69,759.37
Infrastructure	Maple Dr.,Holly-E of Linda,2-R	6/30/1992	54,594.29
Infrastructure	Meridian St.,N of Railroad-N of Sierra Vista,2-C	6/30/1992	290,416.45
Infrastructure	Pinehurst Dr.,College-Meridian,2-R	6/30/1992	239,174.98
Infrastructure	Rentfro Way,S of Mission-Dead End,2-R	6/30/1992	38,129.34
Infrastructure	Thorne St.,Villa-Mountainview,2-R	6/30/1992	287,269.94
Infrastructure	Valeri Dr.,N of Crestview-S of Prospect,2-R	6/30/1992	256,506.50
Infrastructure	Ardus Dr.,2nd-3rd,2-R	6/30/1993	86,373.72
Infrastructure	Clearbrook Ct.,Edgewood-Cul-de-sac,2-R	6/30/1993	86,373.72

Infrastructure	Doris Dr.,2nd-3rd,2-R	6/30/1993	86,373.72
Infrastructure	Edgewood Dr.,Main-College,2-R	6/30/1993	511,369.06
Infrastructure	Elva Dr.,2nd-3rd,2-R	6/30/1993	86,373.72
Infrastructure	Grant St.,Franklin-Illinois,2-R	6/30/1993	268,056.36
Infrastructure	Homewood Ct.,Edgewood-Cul-de-sac,2-R	6/30/1993	69,763.39
Infrastructure	Melody Ct.,Main-Cul-de-sac,2-R	6/30/1993	128,300.48
Infrastructure	Meredith Dr.,2nd-3rd,2-R	6/30/1993	86,373.72
Infrastructure	Ashley Ct.,Main-Cul-de-sac,2-R	6/30/1994	121,753.60
Infrastructure	Mill Ct.,Mill Pl.-Cul-de-sac,2-R	6/30/1994	57,072.00
Infrastructure	Mill Pl.,11th-Dead End,2-R	6/30/1994	139,113.00
Infrastructure	Nugget Ln.,Lynn-Main,2-R	6/30/1994	235,897.60
Infrastructure	Bina Dr.,2nd-3rd,2-R	6/30/1995	89,650.60
Infrastructure	Corinne Dr.,2nd-3rd,2-R	6/30/1995	89,650.60
Infrastructure	Edgewood Ct.,Edgewood-Cul-de-sac,2-R	6/30/1995	66,346.20
Infrastructure	Foothills Dr.,Chehalem-W of Jones,2-C	6/30/1995	488,248.99
Infrastructure	Foothills Dr.,W of Jones-College,2-C	6/30/1995	394,544.64
Infrastructure	Hillsdale Dr.,Center-Aldersgate,2-R	6/30/1995	365,498.60
Infrastructure	Myrtlewood Ct.,Princeton-Cul-de-sac,2-R	6/30/1995	143,750.10
Infrastructure	Oak Knoll Ct.,Knoll-Cul-de-sac,2-R	6/30/1995	137,924.00
Infrastructure	Princeton Ct.,Princeton-Cul-de-sac,2-R	6/30/1995	44,230.80
Infrastructure	Princeton St.,Cambridge-Quail,2-R	6/30/1995	361,218.20
Infrastructure	River St.,4th-S of 13th,2-C	6/30/1995	740,757.56
Infrastructure	Shelly Ct.,Natalie-Cul-de-sac,2-R	6/30/1995	57,072.00
Infrastructure	Westlake Loop,Westlake St.-Westlake St.,2-R	6/30/1995	464,423.40
Infrastructure	Westlake St.,Crestview-Westlake Loop,2-R	6/30/1995	47,916.70
Infrastructure	Burlington Dr.,S of Edgewood-Foothills,2-R	6/30/1996	429,592.83
Infrastructure	Edgewood Dr.,College-Center,2-R	6/30/1996	291,129.03
Infrastructure	Jones St.,N of Hilltop-Dead End,2-R	6/30/1996	207,634.50
Infrastructure	Meridian St.,Edgewood-Foothills,2-R	6/30/1996	347,934.69
Infrastructure	Morris St.,N of Hilltop-Dead End,2-R	6/30/1996	223,305.02
Infrastructure	Natalie Dr.,Jones-Dead End,2-R	6/30/1996	326,387.72
Infrastructure	Pennington Ct.,Hoskins-Cul-de-sac,2-R	6/30/1996	49,337.68
Infrastructure	Winchester Dr.,Dead End (N)-Dead End (S),2-R	6/30/1996	152,665.22
Infrastructure	Wynooski St.,E of Willamette-S of 5th,2-C	6/30/1996	136,837.01
Infrastructure	Wynooski St.,S of 5th-N of 11th,2-C	6/30/1996	482,356.80
Infrastructure	2nd St.,Everest-3rd,2-R	6/30/1997	765,284.35
Infrastructure	3rd St.,Everest-E of Meredith,2-R	6/30/1997	187,335.23
Infrastructure	3rd St.,E of Meredith-W of 2nd,2-R	6/30/1997	370,556.03
Infrastructure	3rd St.,W of 2nd-St. Paul Hwy,2-R	6/30/1997	61,716.48
Infrastructure	Creekside Ln.,Main-Dead End,2-R	6/30/1997	287,110.21
Infrastructure	Edgewood Dr.,Main-Crater,2-R	6/30/1997	191,321.09
Infrastructure	Main St.,N of Mountainview-Dead End,2-R	6/30/1997	908,646.59
Infrastructure	Myrtlewood Dr.,Main-Dead End,2-R	6/30/1997	83,702.98
Infrastructure	Oxford St.,Main-Dead End,2-R	6/30/1997	71,745.41
Infrastructure	Parkside Ln.,Creekside-S of Levi,2-R	6/30/1997	89,488.90
Infrastructure	Quail Dr.,College-Center,2-R	6/30/1997	309,482.43
Infrastructure	3rd St.,E of Railroad-Main,2-C	6/30/1998	521,504.26

Infrastructure	Arlington Dr.,College-Cul-de-sac,2-R	6/30/1998	154,144.34
Infrastructure	Center St.,Quail-Hilltop,2-R	6/30/1998	330,846.38
Infrastructure	Elliott Rd.,2nd-Portland Rd.,2-C	6/30/1998	765,690.74
Infrastructure	Hancock St.,W of Sitka-Elliott,2-R	6/30/1998	599,464.61
Infrastructure	Hancock St.,Elliott-Dead End,2-R	6/30/1998	238,022.71
Infrastructure	Ivy Dr.,Sunset-Dead End,2-R	6/30/1998	56,394.27
Infrastructure	Levi Way,Creekside-W of Parkside,2-R	6/30/1998	75,192.36
Infrastructure	Sherman St.,Morton-Cul-de-sac,2-R	6/30/1998	124,456.32
Infrastructure	Sunset Dr.,Center-Aldersgate,2-R	6/30/1998	387,240.65
Infrastructure	Burlington Dr.,Foothills-Dead End N,2-R	6/30/1999	191,547.90
Infrastructure	Hilltop Dr.,Ivy-Dead End W,2-R	6/30/1999	153,238.32
Infrastructure	Ivy Dr.,Hillsdale-Dead End,2-R	6/30/1999	141,745.45
Infrastructure	Lauren Ct.,Main-Cul-de-sac,2-R	6/30/1999	134,849.72
Infrastructure	Meridian St.,Foothills-Dead End,2-R	6/30/1999	157,069.28
Infrastructure	Stephanie Ct.,Burlington-Cul-de-sac,2-R	6/30/1999	48,270.07
Infrastructure	2nd St.,Harrison-W of Grant,2-R	6/30/1999	200,795.04
Infrastructure	2nd St.,W of Grant-Main,2-R	6/30/1999	114,136.13
Infrastructure	Illinois St.,Main-College,2-C	6/30/1999	702,213.89
Infrastructure	2nd St.,Church-Everest,2-R	6/30/1999	384,681.02
Infrastructure	Church St.,1st-S of 2nd,2-R	6/30/1999	125,972.47
Infrastructure	Alexandra,Ivy-End to the West,2-R	6/30/2000	55,716.54
Infrastructure	Alexandra,Ivy-Knoll,2-R	6/30/2000	99,661.98
Infrastructure	Burlington Dr.,Foothills-Stephanie,2-R	6/30/2000	105,710.36
Infrastructure	Burlington Dr.,Foothills-Hilltop,2-R	6/30/2000	144,920.29
Infrastructure	Center St.,Quail-Hilltop,2-R	6/30/2000	111,903.53
Infrastructure	Hazelnut,Main-Dead End W,2-R	6/30/2000	107,901.75
Infrastructure	Hilltop Dr.,Burlington-Alexandra,2-R	6/30/2000	70,626.60
Infrastructure	Hilltop Dr.,Center-Ivy,2-R	6/30/2000	102,214.74
Infrastructure	Hilltop Dr.,Ivy-Dead End W,2-R	6/30/2000	61,834.37
Infrastructure	Hilltop Dr.,Meridian-Center,2-R	6/30/2000	97,307.76
Infrastructure	Ivy Dr.,Hilltop-Alexandra,2-R	6/30/2000	132,110.19
Infrastructure	Lauren Ct.,Main-End (start of Aaron),2-R	6/30/2000	126,107.72
Infrastructure	Lewis Ct.,Arlington-Dead End,2-R	6/30/2000	146,354.01
Infrastructure	Lilly Ct.,Wynookski-Dead End,2-R	6/30/2000	60,817.35
Infrastructure	Main St.,Hazelnut-Tukwila,2-R	6/30/2000	121,644.23
Infrastructure	Main St.,Tukwila-Foothills,2-R	6/30/2000	110,173.75
Infrastructure	Meridian St.,Foothills-Dead End N,2-R	6/30/2000	65,211.89
Infrastructure	Stephanie Ct.,Burlington-Cul-de-sac,2-R	6/30/2000	37,629.07
Infrastructure	Tukwila,Main-Dead End W,2-R	6/30/2000	82,005.33
Infrastructure	Alexandra,Earl Ct.-Dead End,2-R	6/30/2001	139,453.53
Infrastructure	Alexandra,Knoll-Dead End E,2-R	6/30/2001	74,084.69
Infrastructure	Brutscher,Hayes-S to Fernwood,2-C	6/30/2001	666,528.22
Infrastructure	Brutscher,Hayes-N 337',2-C	6/30/2001	127,338.91
Infrastructure	Creekside Ln.,Main-Dead End,2-R	6/30/2001	144,791.99
Infrastructure	Earl Ct.,Alexandra-Dead End,2-R	6/30/2001	55,068.30
Infrastructure	Holiday,Main-Oxford,2-R	6/30/2001	281,202.14
Infrastructure	Knoll,Alexandra-Madison,2-R	6/30/2001	126,202.17

Infrastructure	Levi Way,Creekside-W of Parkside,2-R	6/30/2001	89,805.30
Infrastructure	Madison,Knoll-Dead End E,2-R	6/30/2001	77,499.99
Infrastructure	Madison,Knoll-Dead End W,2-R	6/30/2001	143,565.55
Infrastructure	Oxford St.,Holiday-Crater,2-R	6/30/2001	114,344.24
Infrastructure	Oxford St.,Holiday-Main,2-R	6/30/2001	112,735.38
Infrastructure	Hayes,Brutscher-Dead End E,2-R	6/30/2002	341,757.66
Infrastructure	Mountainview**,College-Villa,2-C	6/30/2002	1,002,809.00
Infrastructure	Whistler's Ridge IV,-,-	6/30/2004	29,030.00
Infrastructure	Oaks at Springbrook I & II,-,-	6/30/2004	573,350.00
Infrastructure	Valley Meadows II,-,-	6/30/2004	96,499.00
Infrastructure	Clifford Court,-,-	6/30/2004	20,608.00
Infrastructure	Century Park,-,-	6/30/2004	35,302.00
Infrastructure	Whistler's Ridge V,-,-	6/30/2004	28,851.00
Infrastructure	Hayes St.-Brutscher to Sprbrk,-,-	6/30/2004	173,264.00
Infrastructure	Whistler's Ridge 6,-,-	6/30/2005	132,160.00
Infrastructure	Providence Drive,-,-	6/30/2005	108,595.00
Infrastructure	Callista Estates,-,-	6/30/2005	198,733.00
Infrastructure	Oaks @ Springbrook No 3 Ph 2,-,-	6/30/2005	51,072.00
Infrastructure	Oaks @ Springbrook No 3 Ph 3,-,-	6/30/2005	80,550.00
Infrastructure	Oaks @ Springbrook No 3 Ph 4,-,-	6/30/2005	140,224.00
Infrastructure	Greens @ Sprbrk Phase 1,-,-	6/30/2005	226,240.00
Infrastructure	Greens @ Sprbrk Phase 2,-,-	6/30/2005	268,352.00
Infrastructure	Greens @ Sprbrk Brutscher to SS,-,-	6/30/2005	85,030.00
Infrastructure	Newberg Schools-Joan Austin,-,-	6/30/2005	52,147.00
Infrastructure	Kemper Crest Phase 1,-,-	6/30/2005	83,328.00
Infrastructure	Westpark II,-,-	6/30/2005	87,360.00
Infrastructure	Valley Meadows III,-,-	6/30/2006	32,736.00
Infrastructure	Greens @ Springbrook No 3 Annex,-,-	6/30/2006	255,456.00
Infrastructure	Marie's Meadow,-,-	6/30/2006	16,032.00
Infrastructure	Sportman's Airpark,-,-	6/30/2006	30,912.00
Infrastructure	Josie's Meadow,-,-	6/30/2006	103,392.00
Infrastructure	Kemper Crest Phase II,-,-	6/30/2006	236,640.00
Infrastructure	Providence Drive Oversizing,-,-	6/30/2006	177,691.00
Infrastructure	Oaks at Springbrook Oversizing,-,-	6/30/2006	309,998.00
Infrastructure	Mountainview Drive LID Imp,-,-	6/30/2006	207,365.00
Infrastructure	Cally Creek,-,-	6/30/2007	51,168.00
Infrastructure	Greens @ Springbrook No 5,-,-	6/30/2007	491,136.00
Infrastructure	Madison's Garden,-,-	6/30/2007	69,120.00
Infrastructure	Orchard Lair I & II,-,-	6/30/2007	366,720.00
Infrastructure	Master's Glen,-,-	6/30/2007	44,160.00
Infrastructure	Willamette Meadows,-,-	6/30/2008	61,488.00
Infrastructure	Highlands @Hess Creek I,-,-	6/30/2008	104,640.00
Infrastructure	Highlands @Hess Creek II,-,-	6/30/2008	85,920.00
Infrastructure	Oak Meadows II,-,-	6/30/2008	257,760.00
Infrastructure	Terrace Heights Subdivision,-,-	6/30/2008	137,088.00
Infrastructure	McKern's Corner,-,-	6/30/2008	42,720.00
Infrastructure	Mountainview S Curves,-,-	6/30/2008	3,419,764.00

Infrastructure	9th & Meridian Rehab,-,-	6/30/2008	189,240.00
Infrastructure	Villa Rd Crestview to Mt View,-,-	6/30/2009	861,714.00
Infrastructure	Allison Inn-Sprbrk & Zimri,-,-	6/30/2009	158,208.00
Infrastructure	Columbia Drive LID,-,-	6/30/2010	134,314.00
Infrastructure	Springbrook Rd from YC,-,-	6/30/2011	150,603.00
Infrastructure	Sandoz Rd,-,-	6/30/2011	104,400.00
Infrastructure	2nd Street,-,-	6/30/2011	554,870.00
Infrastructure	Crestview Dr Imp (Oxberg Lake),-,-	6/30/2012	709,042.00
Infrastructure	Blaine Street,1st St Block-9th Street Block,-	6/30/2013	163,503.00
Infrastructure	Edwards Street,Hancock-Sheridan,-	6/30/2013	12,592.00
Infrastructure	Harrison,2nd-3rd,-	6/30/2013	16,686.00
Infrastructure	Harrison,3rd-4th,-	6/30/2013	11,580.00
Infrastructure	S Main St,1st St-5th St,-	6/30/2013	79,437.00
Infrastructure	Meridian St,Sierra Vista-Hemlock,-	6/30/2013	14,929.00
Infrastructure	Meridian St,Hemlock-Pinehurst,-	6/30/2013	26,344.00
Infrastructure	Pinehurst Dr,N Main-N College,-	6/30/2013	80,865.00
Infrastructure	Bike Route Improvements	6/30/2014	14,316.11
Infrastructure	Sheridan Street CPRD	6/30/2014	934,170.88
Infrastructure	College St-Bike Ln/W Sidewalk	6/30/2014	655,406.94
Infrastructure	Deborah Rd Safe Rte School Zon	6/30/2014	53,134.52
Infrastructure	2nd Str Parking Lot Rehab	6/30/2014	6,307.40
Infrastructure	Edgewood	6/30/2014	120,704.00
Infrastructure	Heritage Meadow	6/30/2014	34,560.00
Infrastructure	Hess Creek	6/30/2014	102,208.00
Equipment	2015 Ford C-Max Hybrid	12/4/2014	4,454.70
Equipment	2015 Ford F450 #955-15	11/20/2014	8,568.37
Equipment	2013 Hitachi Excavator #956-13	12/4/2014	6,821.12
Equipment	Vivax Video Inspec Camera	6/30/2015	1,981.57
Equipment	Steel Blade/Hydraulic #512-04	2/13/2015	2,103.87
Equipment	Knapheide Dump Body for #955-15	3/20/2015	6,608.79
Equipment	Canon IPF785 MFP Wide Format Plotter	3/31/2016	2,166.66
Infrastructure	Land Improvements - 520 W 3rd Property Purchase	6/30/2016	25,705.12
Infrastructure	N&S Main St and Meridian St Rehab (Pavement)	6/30/2016	221,511.52
Equipment	Cargo Mate Trailer Model BL716TA2	2/17/2017	1,614.25
Equipment	2016 Chevrolet 3/4 Ton Chasis Veh# 958-16	1/20/2017	9,572.52
Buildings & Improve	PWA Building - 500 W 3rd St	6/30/2017	19,882.50
Equipment	Pro Cut PFM 9.2 DRO Brake Lathe	5/31/2017	2,899.75
Infrastructure	2nd St Parking Rehab (Pavement)	6/30/2017	205,805.80
Infrastructure	N Springbrook / N Elliot Rd Rehab (Pavement)	6/30/2017	211,697.36
Infrastructure	Highland at Hess Creek Phase 4 & 5 Developer Contributed	6/30/2017	148,016.00
Infrastructure	Shellie Park Developer Contributed	6/30/2017	132,880.00
Equipment	Line Striper Machine	10/31/2017	7,895.00
Buildings & Improve	PWM Storage Building #3 Roof/Siding Replace	11/15/2017	12,425.00
Equipment	Sander Spreader Truck Equipment	11/30/2017	1,844.83
Equipment	2018 Chevy Silverado Veh 550-18	12/31/2017	6,020.67
Equipment	2018 Chevy Silverado Pickup Veh 959-18	12/31/2017	6,085.42
Equipment	2018 Ford Chassis Veh# 960-18	3/9/2018	12,493.98

Equipment	2018 Ford Explorer Veh 961-18	6/8/2018	7,637.74
Equipment	2018 Ford Explorer Veh 962-18	6/30/2018	6,964.65
Buildings & Improve	PWM Yard Gate / Fencing	6/30/2018	10,148.96
Equipment	Trak-IT SoftWare	6/30/2018	26,654.00
Infrastructure	Nova Grace Developer Contributed	6/30/2018	32,480.00
Infrastructure	Columbia Estates Developer Contributed	6/30/2018	120,640.00
Infrastructure	Gracie's 1, 2, and 3 Developer Contributed	6/30/2018	443,352.00
Infrastructure	Hazelwood Developer Contributed	6/30/2018	295,261.00
Equipment	2019 Chevrolet Colorado Cab Veh# 916-19	10/5/2018	7,348.93
Equipment	Body w/ Canopy for Veh# 960-18 Ford F550 Chasis	11/30/2018	13,595.50
Equipment	2019 Chevrolet Silverado PU Veh# 964-19	2/1/2019	6,164.10
Equipment	HVAC 5 ton Heating Unit at PWM (attic mounted)	2/7/2019	3,523.26
Equipment	Ventrac AWD Tractor / Kubota WG972-GL Veh# 361-19	3/8/2019	32,022.00
Equipment	2019 Ford Escape Veh# 963-19	3/29/2019	6,052.81
Equipment	HVAC 5 ton Condensing Unit at PWM (outdoor mounted)	4/5/2019	3,470.61
Equipment	2019 Chev Silverado Veh# 640-19	6/30/2019	6,663.17
Infrastructure	Fulton St Signalized Crosswalk Light	6/30/2019	10,158.83
CIP	North Elliot Road	6/30/2019	1,317,046.61
CIP	Crestview Dr.	6/30/2019	2,629,983.49
Infrastructure	Dutchman Developer Contributed	6/30/2019	217,920.00
Infrastructure	Page Landing Developer Contributed	6/30/2019	120,000.00
Infrastructure	Villa Rd-Haworth to Crestview	6/30/2019	4,556,809.29
Equipment	Matrix Variable Message Reader Board Veh #967-19	9/12/2019	3,773.47
Equipment	2020 Chevy Colorado Extended Cab 2WD PU Veh #968-20	12/13/2019	6,023.53
Equipment	2020 Chevy Silverado C250 4x4 Veh #965-20	3/6/2020	7,344.65
Equipment	Slip-in Asphalt Patcher Model #B-35M	3/6/2020	48,364.00
Equipment	Hydraulic Compactor for Existing CAT Backhoes Veh #971-2	3/6/2020	1,964.50
Equipment	2020 Chevy Silverado 3500 Veh #970-20	4/3/2020	12,022.25
Equipment	All Weather Canopy - PSB Carport Structure	5/1/2020	2,693.65
Equipment	2020 Chev Colorado Extended Cab 2x4 Veh #974-20	6/30/2020	5,811.09
Equipment	Install Light Pole and West End Gate Opener @ PWM Yard	6/30/2020	5,063.75
CIP	PWM Building C - Office Space Addition	6/30/2020	6,622.28
Infrastructure	Dutchman 2 Developer Contributed	6/30/2020	80,000.00
Infrastructure	Kings Landing 2 Developer Contributed	6/30/2020	106,400.00
Infrastructure	River Run 1 & 2 Developer Contributed	6/30/2020	322,200.00
Buildings & Improve	20x40 Enclosed sidewall Outdoor Tent at PWM (Federal Fur	9/17/2020	5,386.09
Equipment	Now Dog CM90 Snow Plow - attached to veh# 970-20	10/5/2020	9,815.00
Equipment	2020 Ford Transit Cargo Van 350 Veh# 975-20	1/6/2021	11,981.08
Equipment	2021 CASE 570 Tractor Veh# 925-21	5/26/2021	23,819.38
Equipment	16TL 22ft Tilt Bed Trailer Veh# 966-19	6/7/2021	2,248.43
Equipment	2012 LeeBoy 685B Grader Veh# 306-12	6/16/2021	44,750.00
CIP	College St Bikelane & Sidewalk	6/30/2021	67,893.75
Infrastructure	Kings Landing 3&4 Developer Contributed	6/30/2021	302,432.00
Infrastructure	Memorial Park Sidewalks	6/30/2021	165,376.68
Equipment	Freightliner Demo Sewer Vactor Truck Veh# 504-20	7/6/2021	135,183.98
Equipment	2021 Chevy Solverado w/ Durabull Truck Bed Veh 638-21	7/31/2021	7,560.87
Equipment	Variable Message Board SMC4000	9/16/2021	5,280.00

CIP	Scott Levitt Sidewalks	6/30/2022	142,767.08
Infrastructure	Riverlands Developer Contributed	6/30/2022	97,440.00
Infrastructure	Edgewater PUD Developer Contributed	6/30/2022	80,388.00
Infrastructure	Crestview Crossing PUD Ph 1 Developer Contributed	6/30/2022	1,102,000.00
Total Reimbursement Infrastructure			10,999,550.60

Project		Cost Estimate	% SDC Eligible	\$ Eligible	
E01*	OR 240 Minor Arterial Improvement	Reconstruct OR 240 for approximately 0.36 miles between the west edge of the Urban Growth Boundary and Main Street to full, 3- lane minor arterial street standards.	\$ 2,160,000	42.01%	\$ 907,416
E03*	N Main Street (OR240) Arterial Improvement	Reconstruct to full minor arterial standards between Illinois and 1st to include three travel lanes, bike lanes, and sidewalks.	\$ 1,350,000	5.85%	\$ 78,975
E04*	Blaine St Extension	Construct new street between 9th St and River St to major collector standards.	\$ 1,682,200	100.00%	\$ 1,682,200
E05*	College St Arterial Improvement	Reconstruct to minor arterial street standards between 1st St and Bell Rd to include sidewalks and bicycle lanes on each side of College Street.	\$ 8,895,750	37.05%	\$ 3,273,645
E06*	Rogers Landing Rd Extension	Construct Rogers Landing Rd from Willamette River to UGB to major collector standards.	\$ 1,215,000	100.00%	\$ 1,215,000
E07*	Foothills Dr Extension	Construct Foothills Dr from Aldergate to Villa Rd.	\$ 342,150	100.00%	\$ 342,150
E08*	Villa Rd Extension	Construct Villa Rd from Mountview Dr to Aspen Way and construct to major collector standards with sidewalks and bike lanes.	\$ 2,835,000	100.00%	\$ 2,835,000
E11a*	Mountainview Dr Arterial Improvement	Safety Improvement: Reconstruct Mountainview Dr between Villa Rd and Alice Way to minor arterial standards. Include bike lanes and sidewalks on both sides.	\$ 1,023,000	35.79%	\$ 366,132
E11b*	Mountainview Dr Arterial Improvement	Reconstruct Mountainview Dr between Alice Way and Aspen Way to minor arterial standards. Include bike lanes and sidewalks on both sides.	\$ 1,404,000	37.24%	\$ 522,850
E15*	Hayes St Extension	Construct Hayes St from its eastern terminus at Deborah St to Springbrook St to minor collector street standards	\$ 540,000	100.00%	\$ 540,000
E18*	OR219 Arterial Improvement	Reconstruct OR219 to arterial standards between 1st Street and the UGB to include sidewalks and bicycle lanes on each side of OR219.	\$ 7,965,000	48.03%	\$ 3,825,590
E01*	Dayton Ave Collector Improvement	Restripe Dayton Avenue to major collector street standards between 5th Street and Newberg city limits to include bicycle lanes on each side of Dayton Avenue.	\$ 13,500	34.01%	\$ 4,591
E02*	3rd St Collector Improvement	Reconstruct 3rd Street to minor collector street standards between OR 99W and Main Street to include sidewalks and on-street parking on each side of 3rd Street	\$ 110,250	34.67%	\$ 38,224
E03*	OR 99W Arterial Improvement	Reconstruct OR 99W to major arterial street standards between Harrison Street and 3rd Street to include sidewalks and bicycle lanes on each side of OR 99W.	\$ 1,741,600	100.00%	\$ 1,741,600
E08*	S Main St Collector Improvement	Restripe to major collector street standards between 1st St and 5th St to include bicycle lanes on each side.	\$ 27,000	31.68%	\$ 8,554
E09*	2nd St Collector Improvement	Reconstruct 2nd St to major collector street standards between Main St and River St to include sidewalks, bicycle lanes, and on-street parking on each side of 2nd Street	\$ 2,141,600	33.95%	\$ 727,073
E10*	Blaine St Collector Improvement	Reconstruct Blaine St to major collector street standards between Hancock St and 9th St to include sidewalks and bicycle lanes on each side of Blaine Street	\$ 2,025,000	14.71%	\$ 297,878
E11*	Chehalum Dr Collector Improvement	Reconstruct Chehalum Dr between OR240 and North Valley Rd to major collector street standards to include bicycle lanes and sidewalks on both sides of the street. Yamhill County and City of Newberg jurisdictions.	\$ 4,438,000	50.05%	\$ 2,216,214
E12*	N Main St Collector Improvement	Reconstruct to full major collector street standards between Illinois St and Mountainview Dr to include sidewalks and bicycle lanes on each side of Main St.	\$ 1,350,000	63.96%	\$ 863,460
E13*	Illinois St Collector Improvement	Reconstruct Illinois St between Main St and College St to major collector street standards to include on-street parking, bicycle lanes, and sidewalks on each side of the street.	\$ 945,000	69.20%	\$ 653,940
E14*	Columbia Dr Collector Improvement	Reconstruct Columbia Dr between Chehalum Dr and College St to minor collector street standards to include a travel lane in each direction, and sidewalks and on-street parking on both sides of the street.	\$ 1,512,000	83.95%	\$ 1,269,324
E17*	Foothills Dr Collector Improvement	Reconstruct to major collector street standards between Main St and Aldergate Dr to include sidewalks and bicycle lanes on each side.	\$ 3,240,000	33.95%	\$ 1,099,980
E18*	Crestview Dr Collector Improvement	Reconstruct Crestview Dr to minor collector street standards between College St and Villa Rd to include sidewalks and on-street parking. (Other Crestview Dr projects E14, S40)	\$ 1,630,000	61.96%	\$ 1,003,752
E20*	Vermillion St Collector Improvement	Reconstruct Vermillion St between Meridian St and College St to major collector standards to provide bicycle lanes and sidewalks on each side of the street.	\$ 405,000	43.12%	\$ 174,636
E21*	Fulton St Collector Improvement	Reconstruct Fulton St between Meridian St and Villa Rd to major collector standards, providing bicycle lanes and sidewalks on each side of the street.	\$ 174,050	36.44%	\$ 63,424
E22*	River St Collector Improvements	Reconstruct to major collector street standards between 1st St and Rogers Landing Rd to include sidewalks and bicycle lanes on each side of River St.	\$ 3,105,000	35.06%	\$ 1,088,613
E23*	Rogers Landing Rd Collector Improvement	Reconstruct Rogers Landing Rd to major collector street standards between River St and the Willamette River to include sidewalks and bicycle lanes on each side of the street.	\$ 540,000	100.00%	\$ 540,000
E25*	Villa Rd Collector Improvement	Reconstruct Villa Rd to major collector street standards between OR 99W and Fulton St to include sidewalks and bicycle lanes on each side of Villa Rd.	\$ 1,080,000	25.89%	\$ 279,612
E26*	Villa Rd Collector Improvement	Reconstruct to major collector street standards between Fulton St and Crestview Dr to include sidewalks and bicycle lanes on each side of Villa Rd.	\$ 500,000	85.00%	\$ 425,000
E27*	Haworth Ave Collector Improvement	Reconstruct Haworth Ave to major collector street standards between Villa Rd and Springbrook St to include sidewalks and bicycle lanes on each side of Haworth St.	\$ 1,682,200	27.02%	\$ 454,530
E29*	Aspen Way Collector Improvement	Reconstruct Aspen Way to minor collector standards between Villa Rd and Mountainview Dr to include sidewalks and on-street parking on each side of Aspen Way.	\$ 4,995,000	100.00%	\$ 4,995,000
E33*	Hayes St Collector Improvement	Reconstruct Hayes Street to minor collector street standards between Elliott Road and Deborah Street to include sidewalks and on-street parking on each side of Hayes Street	\$ 87,000	33.95%	\$ 29,537
E35*	Fernwood Rd Collector Improvement	Reconstruct Fernwood Rd between Springbrook Rd and Creek to major collector standards to include bicycle lanes and sidewalks on each side of the street	\$ 972,000	94.42%	\$ 917,762
E36*	OR 99W Arterial Improvement	Reconstruct OR 99W to major arterial street standards	\$ 270,000	28.40%	\$ 76,680
E37*	Wynooki St Collector Improvement	Reconstruct Wynooki Street to major collector street standards between River Street and Dwyer to include sidewalks and bicycle lanes on each side of Wynooki Street	\$ 4,050,000	60.83%	\$ 2,463,615
E38*	Zimi Dr Collector Improvement - in UGB	Improve Zimi Dr within the UGB to major collector standards, providing bicycle lanes and sidewalks on each side of the street	\$ 2,160,000	100.00%	\$ 2,160,000
E02*	Foothills Dr/College St Intersection	Intersection control upgrade (roundabout or traffic signal) to address mobility needs	\$ 825,000	52.07%	\$ 429,578
E03*	Mountainview Dr/Villa Rd Intersection Improvements	Add traffic signal and left turn lanes on all approaches.	\$ 860,000	100.00%	\$ 860,000
E04*	Villa/Haworth Intersection Improvements	Add southbound left turn lane and northbound right turn lane on Villa to improve safety and operations. Monitor for control upgrade (roundabout or traffic signal)	\$ 320,000	28.28%	\$ 90,496
E05*	Villa/Fulton Intersection Improvements	Add SB right turn lane and NB left turn lane on Villa Rd. Monitor for control upgrade (roundabout or traffic signal)	\$ 345,000	26.11%	\$ 90,080
E07*	Mountainview Dr/Zimi Dr Intersection Improvements	Add SB left turn lane to Zimi Dr	\$ 135,000	100.00%	\$ 135,000
E08*	Springbrook Rd/Mountainview Dr Intersection	Traffic Signal.	\$ 270,000	100.00%	\$ 270,000
E09*	Springbrook Rd/Haworth Ave	Traffic Signal and left turn lanes on Haworth	\$ 400,000	30.22%	\$ 120,880
E10*	Springbrook Rd/Hayes St Intersection Improvement	Traffic Signal. Add 4th leg on west side of Springbrook.	\$ 270,000	38.72%	\$ 104,544
E11*	Everett Rd/1st St Intersection Improvements	Traffic Signal and left turn lanes on all approaches. Additional improvements may be needed at the adjacent intersection of 1st/Villa in order to ensure mobility along OR 219, including modify control and/or turn restrictions.	\$ 735,000	38.77%	\$ 284,960
E14*	Main St/ Illinois St	Perform special study to determine appropriate intersection improvements to address future safety and mobility needs triggered by future growth. Possible alternatives include traffic signal, roundabout, or four-way stop control. Realignment of the intersection may be required; alternatively, closure of either the north or east approach may be considered.	\$ 500,000	67.89%	\$ 339,450
P03*	OR 99W Sidewalks	From UGB to 3rd Street	\$ 174,150	100.00%	\$ 174,150
P08*	1st St Sidewalks	From UGB to One 99W	\$ 74,250	70.38%	\$ 52,109
P09*	9th St Sidewalks	From Blaine St to River St	\$ 66,150	57.38%	\$ 37,957
P09*	14th St Sidewalks	From College St to River St	\$ 63,180	33.95%	\$ 21,450
P12*	11th St Sidewalks	From River St to Wynooki St	\$ 58,400	33.95%	\$ 19,746
P13*	College St Sidewalks	From 9th St to 14th St	\$ 171,450	71.21%	\$ 122,090
P15*	Meridian St Sidewalks	From Hancock Street to 2nd Street	\$ 45,900	19.48%	\$ 8,941
P16*	Meridian St Sidewalks	From Crestview Dr to Fulton St	\$ 133,650	33.95%	\$ 45,374
P33*	Crestview Dr Sidewalks	From Emery St to Springbrook St	\$ 2,483,100	78.26%	\$ 1,943,274
P34*	Emery St Sidewalks	From Crestview Drive to Douglas Ave	\$ 1,724,300	33.95%	\$ 585,400
P38*	Springbrook Rd Sidewalks	From Crestview Drive to One 99W	\$ 112,050	29.45%	\$ 32,999
P42*	Hayes St Sidewalks	From Springbrook Rd to Burl St	\$ 166,050	78.26%	\$ 129,951
P44*	S Elliott Rd Sidewalk Infill	From OR 99W to 2nd St	\$ 295,000	33.95%	\$ 100,153
P46*	OR 99W Sidewalks	From Beathorn Street to Vittoria Way	\$ 86,400	28.40%	\$ 24,528
E02*	Main St Bike Lanes - with S12, E03, S08	From 5th St to Mountainview Dr.	\$ 3,760,000	32.73%	\$ 1,230,648
E05*	9th St Bike Boulevard	From Blaine St to River St	\$ 102,600	57.38%	\$ 58,872
B19*	11th St Bike Boulevard	East of River St	\$ 103,950	33.95%	\$ 35,291
E25*	Springbrook Road Bike Lanes - Partially with E16	South of OR 99W on west side and north of OR 99W between Haworth and Middlebrook	\$ 20,000	41.51%	\$ 8,302
E29*	Vittoria Way Bike Lanes	From Springbrook to OR 99W	\$ 145,800	33.95%	\$ 49,489
E30*	Aspen Way Bike Lanes	From Mountainview Dr to Springbrook	\$ 130,950	78.26%	\$ 102,481
		Projects on State/County roads			\$ 17,006,062
		Amount after removal of State/County Road			\$ 29,684,524
Roads under State or County Jurisdiction		Reserves			\$ 7,766,695
		SDC Project Total			\$ 38,923,891

Wastewater

Make entries in gray cells.

Fixture Type	Quantity	Fixture Units (1)
Bar sink	0	0.0
Bathtub	0	0.0
Bathtub/shower combination	0	0.0
Bidet	0	0.0
Clothes washer	0	0.0
Dishwasher	0	0.0
Kitchen sink	0	0.0
Laundry sink	0	0.0
Lavatory	0	0.0
Shower	0	0.0
Water closet	0	0.0
Other	0	0.0
Total	0	0.0

Total SDC \$ 6,039.00

(1) From the Uniform Plumbing Code

Multiplier 1

Development of SDC Fee per EDU

Reimbursement Cost Basis (1)	\$33,389,305
Growth Capacity Requirements (EDU) (2)	28,201

Cost of infrastructure already constructed in the City - Existing Debt - Existing Reserves
Total number of Equivalent Dwelling Units projected at full buildout of the City.

Reimbursement \$/EDU	\$ 1,183.98
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Reimbursement Cost divided by the total number of EDU

Improvement Cost Basis (3)	\$ 11,423,469
New Growth (EDU) (2)	2,353

Costs of Capital Improvement Costs needed to serve full buildout of the City
Number of new EDUs expected based on the Planning Projections in the Master Plan

Improvement\$/EDU	\$ 4,854.85
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New project costs divided by the amount of new units.

TOTAL SDC/EDU	\$ 6,039.00
SDC/FU	\$ 335.50

The reimbursement + the improvement is the total maximum allowable SDC
The total SDC is divided by 18 to get the cost per fixture unit.

- 1 - From the Inventory of Current System
- 2 - From the Planning Data
- 3 - From the CIP List

18 Fixture Units = EDU = Equivalent Dwelling Unit

Average Dry Weather Flow ADWF (gpcd)	<u>99.0</u>
Peak Instantaneous Flow PIF (gpcd)	<u>326.0</u>
Total projected unit flow	425.0
Persons per Household	<u>2.72</u>
Total design unit flow per EDU	1,156.0
Projected design flow at the plant (MGD)	<u>28.20</u>
EDU's	24,394

Year	Total Projected Design Flow (MGD)	Total EDUs	Additional EDUs	
2023	28.20	25,848		
2037	<u>32.60</u>	28,201	<u>2,353</u>	20 Years
Total Change	4.4		2,353	190 Annual EDUs 15.6% Growth

Asset #	Function	Category	Contributed	Description	Date Acquired	Original Cost	Accumulated Depreciation	Net Book Value	ENR-CCI	Replacement Cost	% Depr.	% SDC (1)	SDC Eligible Original Cost	SDC Eligible Replacement Cost
100	Treatment	Land		WWTP Land 1	6/26/1984	\$75,000	\$0	\$75,000	2.62	\$196,780	0.0%	100%	\$75,000	\$196,780
204	Pump Stations	Land		Charles St Pump Station	12/31/1971	1,011	0	1,011	6.88	6,953	0.0%	14%	141	973
240	Treatment	Land		WWTP Land 2	12/31/1947	10	0	10	26.34	263	0.0%	100%	10	263
254	Pump Stations	Land		College St	12/31/1969	315	0	315	8.57	2,700	0.0%	100%	315	2,700
255	Treatment	Land		Old WWTP 1	12/31/1969	3,000	0	3,000	8.57	25,716	0.0%	100%	3,000	25,716
260	Pump Stations	Land		Eighth St.	12/31/1956	10	0	10	15.72	157	0.0%	100%	10	157
486	Treatment	Equipment		Meter-Oxygen	12/31/1978	499	499	0	3.92	1,955	100.0%	0%	0	0
490	Treatment	Equipment		Converter 1	12/31/1991	989	989	0	2.25	2,225	100.0%	0%	0	0
547	Treatment	Equipment		Motor control center 1	12/31/1987	1,742	1,742	0	2.47	4,302	100.0%	0%	0	0
548	Treatment	Equipment		Motor control center 2	12/31/1987	121,484	121,484	0	2.47	299,933	100.0%	0%	0	0
549	Treatment	Equipment		Motor control center-pump	12/31/1987	15,488	15,488	0	2.47	38,238	100.0%	0%	0	0
550	Treatment	Equipment		Motor control center-Cntr	12/31/1987	95,832	95,832	0	2.47	236,600	100.0%	0%	0	0
554	Treatment	Equipment		Motor control center-Blow	12/31/1987	27,104	27,104	0	2.47	66,917	100.0%	0%	0	0
677	Treatment	Equipment		Hoist 1	12/31/1987	4,143	4,143	0	2.47	10,229	100.0%	0%	0	0
731	Treatment	Equipment		Hoist 2	12/31/1987	3,308	3,308	0	2.47	8,167	100.0%	0%	0	0
746	Treatment	Equipment		Rotor Aerator 1	12/31/1987	127,391	127,391	0	2.47	314,517	100.0%	0%	0	0
747	Treatment	Equipment		Rotor Aerator 2	12/31/1987	127,391	127,391	0	2.47	314,517	100.0%	0%	0	0
748	Treatment	Equipment		Rotor Aerator 3	12/31/1987	127,391	127,391	0	2.47	314,517	100.0%	0%	0	0
753	Treatment	Equipment		Rotor Aerator 4	12/31/1987	127,391	127,391	0	2.47	314,517	100.0%	0%	0	0
755	Treatment	Equipment		Rotor Aerator 5	12/31/1987	127,391	127,391	0	2.47	314,517	100.0%	0%	0	0
757	Treatment	Equipment		Rotor Aerator 6	12/31/1997	127,391	127,391	0	1.87	237,858	100.0%	0%	0	0
759	Treatment	Equipment		Rotor Aerator 7	12/31/1987	127,391	127,391	0	2.47	314,517	100.0%	0%	0	0
767	Treatment	Equipment		Pump Sludge 1	12/31/1987	4,163	4,163	0	2.47	10,278	100.0%	0%	0	0
771	Treatment	Equipment		Pump Sludge 2	12/31/1987	2,034	2,034	0	2.47	5,022	100.0%	0%	0	0
775	Treatment	Equipment		Pump Sludge 3	12/31/1987	4,163	4,163	0	2.47	10,278	100.0%	0%	0	0
781	Treatment	Equipment		Pump 5	12/31/1987	2,034	2,034	0	2.47	5,022	100.0%	0%	0	0
788	Treatment	Equipment		Pump 6	12/31/1987	2,034	2,034	0	2.47	5,022	100.0%	0%	0	0
789	General Equipment	Equipment		Tool chest 1	12/31/1987	1,980	1,980	0	2.47	4,888	100.0%	0%	0	0
791	Treatment	Equipment		Clarifier 3	12/31/1986	55,333	55,333	0	2.53	140,143	100.0%	3%	1,660	4,204
795	Treatment	Equipment		Crane 1	12/31/1987	1,772	1,772	0	2.47	4,375	100.0%	0%	0	0
804	Treatment	Equipment		Clarifier 2	12/31/1986	55,333	55,333	0	2.53	140,143	100.0%	3%	1,660	4,204
813	Treatment	Equipment		Pump 10	12/31/1987	8,600	8,600	0	2.47	21,233	100.0%	0%	0	0
814	Treatment	Equipment		Pump 11	12/31/1987	8,600	8,600	0	2.47	21,233	100.0%	0%	0	0
816	Treatment	Equipment		Saw-horizontal band	12/31/1987	2,083	2,083	0	2.47	5,143	100.0%	0%	0	0
820	Treatment	Equipment		Pump-Turbine 3	12/31/1987	5,900	5,900	0	2.47	14,567	100.0%	0%	0	0
825	Treatment	Equipment		Clarifier 1	12/31/1986	55,333	55,333	0	2.53	140,143	100.0%	3%	1,660	4,204
829	Treatment	Equipment		Floor jack-Maintenance	12/31/1987	334	334	0	2.47	824	100.0%	0%	0	0
831	Treatment	Equipment		Tool chest 2	12/31/1987	1,715	1,715	0	2.47	4,235	100.0%	0%	0	0
834	Treatment	Equipment		Pump 15	12/31/1987	1,075	1,075	0	2.47	2,654	100.0%	0%	0	0
836	Lift Station	Equipment		Lift Charles St	12/31/1978	34,692	34,692	0	3.92	135,944	100.0%	14%	4,857	19,032
840	Treatment	Equipment		Meter tank	12/31/1990	663	663	0	2.30	1,524	100.0%	0%	0	0
842	Treatment	Equipment		Hoist 3	12/31/1987	1,095	1,095	0	2.47	2,703	100.0%	0%	0	0
843	Treatment	Equipment		Sander belt/disc	12/31/1987	585	585	0	2.47	1,444	100.0%	0%	0	0
848	Treatment	Equipment		Pump 16	12/31/1987	1,075	1,075	0	2.47	2,654	100.0%	0%	0	0
850	Treatment	Equipment		Hoist 4	12/31/1987	1,095	1,095	0	2.47	2,703	100.0%	0%	0	0
871	Treatment	Equipment		Pump-Turbine 4	12/31/1987	5,900	5,900	0	2.47	14,567	100.0%	0%	0	0
885	Treatment	Equipment		Hoist 5	12/31/1987	986	986	0	2.47	2,434	100.0%	0%	0	0
894	Treatment	Buildings & Improvements		WWTP Floor	12/31/1991	2,625	2,625	0	2.25	5,906	100.0%	0%	0	0
899	Treatment	Equipment		Tank Fuel 1	12/31/1987	450	450	0	2.47	1,111	100.0%	0%	0	0
907	Treatment	Equipment		Tank Fuel 2	12/31/1987	2,000	2,000	0	2.47	4,938	100.0%	0%	0	0
910	Treatment	Equipment		Belt Conveyor 2	12/31/1987	8,712	8,712	0	2.47	21,509	100.0%	0%	0	0
911	Treatment	Equipment		Tank-air	12/31/1987	1,906	1,906	0	2.47	4,706	100.0%	0%	0	0
913	Treatment	Equipment		Hoist-Crane-Dayton Ave P5	12/31/1987	1,048	1,048	0	2.47	2,588	100.0%	0%	0	0
919	Treatment	Buildings & Improvements		Old WWTP Piping	12/31/1950	72,500	72,500	0	21.33	1,546,384	100.0%	0%	0	0
923	Treatment	Buildings & Improvements		WWTP Plant Piping 1	12/31/1987	15,488	15,230	258	2.47	38,238	98.3%	0%	0	0
924	Treatment	Buildings & Improvements		WWTP Plant Piping 2	12/31/1987	71,632	70,438	1,194	2.47	176,853	98.3%	0%	0	0
925	Treatment	Buildings & Improvements		WWTP Plant Piping 3	12/31/1987	3,388	3,332	56	2.47	8,365	98.3%	0%	0	0
926	Treatment	Equipment		Platform-steel	12/31/1987	4,356	4,283	73	2.47	10,755	98.3%	0%	0	0
930	Treatment	Buildings & Improvements		WWTP Plant Piping 4	12/31/1987	145,200	142,780	2,420	2.47	358,485	98.3%	0%	0	0
931	Treatment	Buildings & Improvements		WWTP Plant Piping 5	12/31/1987	3,872	3,808	64	2.47	9,560	98.3%	0%	0	0
933	Treatment	Buildings & Improvements		WWTP Plant Piping 6	12/31/1987	6,776	6,663	113	2.47	16,729	98.3%	0%	0	0
936	Treatment	Buildings & Improvements		WWTP Plant Piping 7	12/31/1987	11,616	11,422	194	2.47	28,679	98.3%	0%	0	0
941	Treatment	Equipment		Workbench 1	12/31/1987	336	330	6	2.47	829	98.3%	0%	0	0
942	Treatment	Equipment		Workbench 2	12/31/1987	336	330	6	2.47	829	98.3%	0%	0	0
944	Treatment	Equipment		Workbench 3	12/31/1987	1,091	1,073	18	2.47	2,694	98.3%	0%	0	0
946	Treatment	Equipment		Platform 2	12/31/1987	653	642	11	2.47	1,612	98.3%	0%	0	0
948	Treatment	Equipment		Hopper Feeder	12/31/1987	6,500	6,392	108	2.47	16,048	98.3%	0%	0	0
949	Treatment	Buildings & Improvements		WWTP Plant Piping 8	12/31/1987	9,680	9,519	161	2.47	23,899	98.3%	0%	0	0

From the Fixed Asset System as of June 30, 2017

952	Treatment	Equipment	Bay Workbench	12/31/1987	630	619	10	2.47	1,555	98.3%	0%	0	0
953	Treatment	Buildings & Improvements	WWTP Plant Piping 9	12/31/1987	23,232	22,845	387	2.47	57,358	98.3%	0%	0	0
954	Treatment	Equipment	Dft 1 Workbench	12/31/1987	1,091	1,073	18	2.47	2,694	98.3%	0%	0	0
956	Treatment	Buildings & Improvements	WWTP Plant Piping 10	12/31/1987	40,656	39,978	678	2.47	100,376	98.3%	0%	0	0
957	Treatment	Equipment	Press-hydraulic	12/31/1987	2,615	2,571	44	2.47	6,456	98.3%	0%	0	0
959	Treatment	Equipment	Arm loading sludge	12/31/1987	3,800	3,737	63	2.47	9,382	98.3%	0%	0	0
961	Treatment	Buildings & Improvements	Sludge Pump Stat.	12/31/1987	213,750	140,125	73,625	2.47	527,729	65.6%	0%	0	0
963	Treatment	Buildings & Improvements	Clarifier 1	12/31/1987	157,000	102,922	54,078	2.47	387,619	65.6%	3%	4,710	11,629
965	Treatment	Buildings & Improvements	Solid Handling	12/31/1987	646,000	423,489	222,511	2.47	1,594,915	65.6%	0%	0	0
967	Treatment	Buildings & Improvements	KCM Phase III	12/31/1986	490,901	332,722	158,179	2.53	1,243,312	67.8%	0%	0	0
968	Treatment	Buildings & Improvements	KCM Phase II	12/31/1986	851,611	577,203	274,408	2.53	2,156,888	67.8%	0%	0	0
969	Treatment	Buildings & Improvements	Capitalized Interest	12/31/1986	461,056	312,494	148,562	2.53	1,167,723	67.8%	0%	0	0
970	Treatment	Buildings & Improvements	Outfall	12/31/1986	343,674	232,935	110,739	2.53	870,428	67.8%	0%	0	0
974	Treatment	Buildings & Improvements	RDS Distrib	12/31/1987	24,251	15,898	8,353	2.47	59,872	65.6%	0%	0	0
975	Treatment	Buildings & Improvements	Chlorine Bldg	12/31/1987	118,750	77,847	40,903	2.47	293,183	65.6%	0%	0	0
978	Treatment	Buildings & Improvements	Chlorine Contact Tk	12/31/1987	169,000	110,789	58,211	2.47	417,246	65.6%	0%	0	0
979	Treatment	Buildings & Improvements	Equalization Basin	12/31/1987	454,000	297,622	156,378	2.47	1,120,884	65.6%	0%	0	0
980	Treatment	Buildings & Improvements	RAS Distr Box	12/31/1987	16,167	10,598	5,569	2.47	39,915	65.6%	0%	0	0
981	Treatment	Buildings & Improvements	Sludge Tank	12/31/1987	174,000	114,067	59,933	2.47	429,590	65.6%	0%	0	0
982	Treatment	Buildings & Improvements	Clarifier Distr Box	12/31/1987	41,939	27,493	14,446	2.47	103,544	65.6%	3%	1,258	3,106
983	Treatment	Buildings & Improvements	Operation Bldg	12/31/1987	881,672	577,985	303,687	2.47	2,176,768	65.6%	0%	0	0
985	Treatment	Buildings & Improvements	Oxidation Ditch 2	12/31/1987	638,000	418,244	219,756	2.47	1,575,163	65.6%	0%	0	0
986	Treatment	Buildings & Improvements	Oxidation Ditch 1	12/31/1987	638,000	418,244	219,756	2.47	1,575,163	65.6%	0%	0	0
990	Treatment	Buildings & Improvements	Clarifier 3	12/31/1987	157,000	102,922	54,078	2.47	387,619	65.6%	0%	0	0
991	Treatment	Buildings & Improvements	Clarifier 2	12/31/1987	157,000	102,922	54,078	2.47	387,619	65.6%	0%	0	0
994	Treatment	Buildings & Improvements	KCM Phase I	12/31/1986	455,421	308,674	146,747	2.53	1,153,451	67.8%	0%	0	0
997	Treatment	Buildings & Improvements	KCM-Design	12/31/1986	1,133,125	768,007	365,118	2.53	2,869,882	67.8%	0%	0	0
1005	Treatment	Buildings & Improvements	Site Work 1	12/31/1986	19,788	13,412	6,376	2.53	50,117	67.8%	0%	0	0
1006	Treatment	Buildings & Improvements	Site Work 2	12/31/1986	273,617	185,452	88,165	2.53	692,994	67.8%	0%	0	0
1008	Treatment	Buildings & Improvements	Influent Pump	12/31/1986	546,970	370,724	176,246	2.53	1,385,319	67.8%	0%	0	0
1011	Collection	Infrastructure	FY 72-73 Sewer Lines	12/31/1973	2,619	2,279	340	5.74	15,034	87.0%	20%	524	3,007
1012	Collection	Infrastructure	FY 89-90 Sewer Lines	12/31/1990	3,466	1,837	1,629	2.30	7,968	53.0%	20%	693	1,594
1014	Collection	Infrastructure	FY 70-71 Sewer Lines	12/31/1971	57,325	52,166	5,159	6.88	394,422	91.0%	20%	11,465	78,884
1016	Collection	Infrastructure	FY 71-72 Sewer Lines	12/31/1972	21,553	19,182	2,371	6.21	133,744	89.0%	20%	4,311	26,749
1024	Collection	Infrastructure	FY 73-74 Sewer Lines	12/31/1974	30,982	26,335	4,647	5.39	166,843	85.0%	20%	6,196	33,369
1025	Collection	Infrastructure	FY 69-70 Sewer Lines	12/31/1970	269,447	250,586	18,861	7.88	2,122,409	93.0%	20%	53,889	424,482
1027	Collection	Infrastructure	FY 75-76 Sewer Lines	12/31/1976	56,899	46,088	10,811	4.53	257,788	81.0%	20%	11,380	51,558
1029	Collection	Infrastructure	FY 79-80 Sewer Lines	12/31/1980	145,527	106,235	39,292	3.36	489,047	73.0%	20%	29,105	97,809
1030	Collection	Infrastructure	FY 80-81 Sewer Lines	12/31/1981	463,143	328,832	134,311	3.08	1,425,198	71.0%	20%	92,629	285,040
1032	Collection	Infrastructure	FY 59-60 Sewer Lines	12/31/1960	46,740	46,740	0	13.20	617,037	100.0%	20%	9,348	123,407
1034	Collection	Infrastructure	FY 87-88 Sewer Lines	12/31/1988	248,007	141,364	106,643	2.41	596,995	57.0%	20%	49,601	119,399
1035	Collection	Infrastructure	FY 82-83 Sewer Lines	12/31/1983	3,900	2,613	1,287	2.68	10,434	67.0%	20%	780	2,087
1036	Collection	Infrastructure	FY 64-65 Sewer Lines	12/31/1965	18,523	18,523	0	11.20	207,511	100.0%	20%	3,705	41,502
1037	Collection	Infrastructure	FY 65-66 Sewer Lines	12/31/1966	78,742	78,742	0	10.68	840,585	100.0%	20%	15,748	168,117
1039	Collection	Infrastructure	FY 62-63 Sewer Lines	12/31/1963	35,812	35,812	0	12.07	432,368	100.0%	20%	7,162	86,474
1041	Collection	Infrastructure	FY 78-79 Sewer Lines	12/31/1979	53,863	40,397	13,466	3.62	195,112	75.0%	20%	10,773	39,022
1043	Collection	Infrastructure	FY 47-48 Sewer Lines	12/31/1948	20,466	20,466	0	23.60	482,927	100.0%	20%	4,093	96,585
1044	Collection	Infrastructure	FY 77-78 Sewer Lines	12/31/1978	59,148	45,544	13,604	3.92	231,777	77.0%	20%	11,830	46,355
1045	Collection	Infrastructure	FY 88-89 Sewer Lines	12/31/1989	113,787	62,583	51,204	2.36	268,207	55.0%	20%	22,757	53,641
1046	Collection	Infrastructure	FY 88-89 Sewer Lines	12/31/1989	32,877	18,082	14,795	2.36	77,494	55.0%	20%	6,575	15,499
1047	Collection	Infrastructure	FY 58-59 Sewer Lines	12/31/1959	7,110	7,110	0	13.65	97,042	100.0%	20%	1,422	19,408
1069	Treatment	Equipment	Hoist 6	8/14/1992	375	375	0	2.18	818	100.0%	0%	0	0
1107	Treatment	Equipment	Megohmeter	4/9/1993	682	682	0	2.09	1,423	100.0%	0%	0	0
1113	Treatment	Equipment	Locker	4/9/1993	310	310	0	2.09	646	100.0%	0%	0	0
1118	Treatment	Equipment	Sampler	1/12/1993	5,140	5,140	0	2.09	10,732	100.0%	0%	0	0
1119	Treatment	Equipment	Clarifier 1	8/14/1992	18,233	18,233	0	2.18	39,788	100.0%	3%	547	1,194
1154	Treatment	Equipment	Safety Block 1	9/11/1992	770	770	0	2.18	1,679	100.0%	0%	0	0
1156	Treatment	Equipment	Processor Board-Cntr	4/9/1993	894	894	0	2.09	1,867	100.0%	0%	0	0
1158	Treatment	Equipment	Calibrator-Cntr	3/10/1993	1,156	1,156	0	2.09	2,414	100.0%	0%	0	0
1160	Treatment	Equipment	Compressor 2	9/10/1992	647	647	0	2.18	1,411	100.0%	0%	0	0
1161	Treatment	Equipment	Serial Interface-Cntr	10/29/1992	2,270	2,270	0	2.18	4,953	100.0%	0%	0	0
1177	Collection	Infrastructure	FY 92-93 Sewer Lines	6/30/1993	209,960	102,880	107,080	2.09	438,378	49.0%	20%	41,992	87,676
1183	Treatment	Equipment	DC output card-Cntr	7/31/1993	489	489	0	2.09	1,022	100.0%	0%	0	0
1204	Treatment	Equipment	Reducer-Clar	10/31/1993	622	622	0	2.09	1,298	100.0%	0%	0	0
1234	Treatment	Equipment	Clarifier 2	10/31/1993	17,995	17,995	0	2.09	37,572	100.0%	3%	540	1,127
1248	General Equipment	Equipment	Pickup 94-508	1/31/1994	13,312	13,312	0	2.01	26,777	100.0%	0%	0	0
1265	Collection	Infrastructure	Valeri Park Sub	1/31/1994	1,817	854	963	2.01	3,654	47.0%	0%	0	0
1338	Treatment	Equipment	I/O Board Assembl	6/1/1994	695	695	0	2.01	1,398	100.0%	0%	0	0
1379	Treatment	Equipment	DC Output Card	6/30/1994	653	653	0	2.01	1,313	100.0%	0%	0	0
1382	Treatment	Equipment	Pump 18	9/11/1991	390	390	0	2.25	877	100.0%	0%	0	0
1401	Pump Stations	Land	Dayton Avenue Pump Station	6/30/1994	28,066	0	28,066	2.01	56,453	0.0%	0%	0	0
1402	Pump Stations	Buildings & Improvements	Dayton Ave Pump Station WW	6/30/1994	56,761	29,642	27,119	2.01	114,173	52.2%	0%	0	0

1403	Pump Stations	Buildings & Improvements	Dayton Ave PS Piping	6/30/1994	183,869	96,020	87,848	2.01	369,846	52.2%	0%	0	0
1405	Pump Stations	Equipment	Pumps Dayton Ave PS	6/30/1994	67,973	67,973	0	2.01	136,724	100.0%	0%	0	0
1406	Pump Stations	Equipment	Compressor Dayton Ave PS	6/30/1994	5,147	5,147	0	2.01	10,354	100.0%	0%	0	0
1407	Pump Stations	Equipment	Meter Flow Dayton Ave PS	6/30/1994	3,673	3,673	0	2.01	7,389	100.0%	0%	0	0
1408	Pump Stations	Equipment	Telemetry Dayton Ave PS	6/30/1994	588	588	0	2.01	1,184	100.0%	0%	0	0
1409	Treatment	Buildings & Improvements	Dayton Ave Wet Well	6/30/1994	64,610	33,741	30,869	2.01	129,960	52.2%	0%	0	0
1410	Collection	Infrastructure	FY 93-94 Sewer Lines	6/30/1994	405,405	190,540	214,865	2.01	815,459	47.0%	20%	81,081	163,092
1421	Treatment	Equipment	Clarifier 3	8/31/1994	27,855	27,855	0	2.01	56,029	100.0%	3%	836	1,681
1516	Treatment	Equipment	Cleaner-SewerVactor	12/31/1994	151,950	151,950	0	2.01	305,642	100.0%	0%	0	0
1520	Treatment	Equipment	Pump 19	1/31/1995	945	945	0	1.99	1,879	100.0%	0%	0	0
1533	General Equipment	Equipment	Generator-Portable	3/31/1995	611	611	0	1.99	1,215	100.0%	0%	0	0
1654	Collection	Infrastructure	FY 94-95 Sewer Lines	6/30/1995	457,376	205,819	251,557	1.99	909,402	45.0%	20%	91,475	181,880
1719	Treatment	Land	Old WWTP 2	1/1/1947	990	0	990	26.34	26,076	0.0%	0%	0	0
1720	Treatment	Land	11th St.	4/1/1969	3,185	0	3,185	8.57	27,302	0.0%	0%	0	0
1746	Treatment	Land	WWTP Land 3	11/7/1984	68,000	0	68,000	2.62	178,414	0.0%	0%	0	0
1748	Treatment	Land	WWTP Land 4	6/26/1984	170,000	0	170,000	2.62	446,035	0.0%	0%	0	0
1759	Lift Station	Equipment	Lift Stat Rotat Pump College St	4/30/1996	2,445	2,445	0	1.94	4,733	100.0%	100%	2,445	4,733
1761	Lift Station	Equipment	Lift Stat Pkg Syst College St	12/31/1977	35,079	35,079	0	4.22	148,133	100.0%	100%	35,079	148,133
1777	Collection	Infrastructure	FY 95-96 Sewer Lines	6/30/1996	1,068,310	459,373	608,937	1.94	2,067,809	43.0%	20%	213,662	413,562
1850	Collection	Infrastructure	FY 91-92 Sewer Lines	12/31/1992	447,506	438,556	8,950	2.18	976,525	98.0%	20%	89,501	195,305
1861	General Equipment	Equipment	Radio-portable 8	3/31/1997	1,420	1,420	0	1.87	2,651	100.0%	0%	0	0
1862	General Equipment	Equipment	Radio-portable 9	3/31/1997	1,420	1,420	0	1.87	2,651	100.0%	0%	0	0
1864	General Equipment	Equipment	Radio-portable 10	3/31/1997	1,420	1,420	0	1.87	2,651	100.0%	0%	0	0
1865	General Equipment	Equipment	Radio-portable 11	3/31/1997	1,420	1,420	0	1.87	2,651	100.0%	0%	0	0
1866	General Equipment	Equipment	Radio-portable 12	3/31/1997	1,420	1,420	0	1.87	2,651	100.0%	0%	0	0
1867	General Equipment	Equipment	Radio-portable 13	3/31/1997	1,420	1,420	0	1.87	2,651	100.0%	0%	0	0
1870	General Equipment	Equipment	Radio-portable 14	3/31/1997	1,420	1,420	0	1.87	2,651	100.0%	0%	0	0
1872	General Equipment	Equipment	Radio-portable 15	3/31/1997	1,420	1,420	0	1.87	2,651	100.0%	0%	0	0
1876	General Equipment	Equipment	Stat Radio-Control	3/31/1997	3,000	3,000	0	1.87	5,601	100.0%	0%	0	0
1879	General Equipment	Equipment	Charger	3/31/1997	574	574	0	1.87	1,071	100.0%	0%	0	0
1899	General Equipment	Equipment	I & C Modifica	6/30/1997	384,647	384,647	0	1.87	718,193	100.0%	0%	0	0
1920	General Equipment	Equipment	Sewage Sampler	8/14/1997	3,795	3,795	0	1.87	7,086	100.0%	0%	0	0
1925	General Equipment	Equipment	Scope Meter	9/5/1997	1,888	1,888	0	1.87	3,525	100.0%	0%	0	0
1926	General Equipment	Equipment	Vacuum-Wet/Dry	8/22/1997	2,094	2,094	0	1.87	3,909	100.0%	0%	0	0
1927	General Equipment	Equipment	Hydraulic Puller Set	9/3/1997	2,307	2,307	0	1.87	4,307	100.0%	0%	0	0
1934	Collection	Equipment	Telemetry Upgrade	9/1/1997	13,600	13,600	0	1.87	25,393	100.0%	0%	0	0
1970	General Equipment	Equipment	Truck 507-98	7/10/1998	38,273	38,273	0	1.84	70,326	100.0%	0%	0	0
1988	Collection	Infrastructure	Sewer Tap	4/30/1998	2,035	794	1,241	1.84	3,739	39.0%	0%	0	0
1989	Treatment	Equipment	Pressure Transducer 1	5/27/1998	828	828	0	1.84	1,521	100.0%	0%	0	0
1990	Treatment	Equipment	Pressure Transducer 2	5/27/1998	828	828	0	1.84	1,521	100.0%	0%	0	0
1997	Treatment	Equipment	Tapping Machi ne	6/16/1998	3,132	3,132	0	1.84	5,755	100.0%	0%	0	0
2037	Treatment	Equipment	Composter	6/30/1998	4,000,000	3,900,000	100,000	1.84	7,350,007	97.5%	0%	0	0
2040	Treatment	Equipment	WTP Elect Upgrade	6/30/1998	91,266	91,266	0	1.84	167,701	100.0%	0%	0	0
2044	Collection	Infrastructure	FY 97-98 Sewer Lines	6/30/1998	26,747	10,431	16,315	1.84	49,147	39.0%	20%	5,349	9,829
2047	General Equipment	Equipment	Portable Radio 3	7/24/1998	1,629	1,629	0	1.84	2,993	100.0%	0%	0	0
2050	General Equipment	Equipment	Portable Radio 4	8/7/1998	1,629	1,629	0	1.84	2,993	100.0%	0%	0	0
2057	General Equipment	Equipment	Eyewash Upgrade	8/31/1998	4,283	4,283	0	1.84	7,870	100.0%	0%	0	0
2072	General Equipment	Equipment	Portable Radio 5	11/25/1998	1,330	1,330	0	1.84	2,443	100.0%	0%	0	0
2073	General Equipment	Equipment	Portable Radio 6	11/25/1998	1,330	1,330	0	1.84	2,443	100.0%	0%	0	0
2074	General Equipment	Equipment	Portable Radio 7	11/25/1998	1,330	1,330	0	1.84	2,443	100.0%	0%	0	0
2080	General Equipment	Equipment	Pickup 7	1/27/1999	16,535	16,535	0	1.80	29,686	100.0%	0%	0	0
2113	General Equipment	Equipment	Variable Spd Dr	3/31/1999	19,500	19,500	0	1.80	35,009	100.0%	0%	0	0
2115	Treatment	Buildings & Improvements	Vacuum Blower	4/30/1999	3,500	3,500	0	1.80	6,284	100.0%	0%	0	0
2120	Treatment	Equipment	Valves/Actuator 1	4/26/1999	4,363	4,363	0	1.80	7,833	100.0%	0%	0	0
2121	Treatment	Equipment	Valves/Actuator 2	4/26/1999	4,363	4,363	0	1.80	7,833	100.0%	0%	0	0
2142	Treatment	Buildings & Improvements	Conveyor Rebuild	4/23/1999	20,850	20,850	0	1.80	37,433	100.0%	0%	0	0
2143	Treatment	Equipment	Variable Freq Drive 2	2/11/1999	2,288	2,288	0	1.80	4,107	100.0%	0%	0	0
2143.1	Treatment	Equipment	Install VFD 1	4/27/1999	4,184	4,184	0	1.80	7,511	100.0%	0%	0	0
2144	Treatment	Equipment	Variable Freq Drive 3	2/11/1999	2,288	2,288	0	1.80	4,107	100.0%	0%	0	0
2144.1	Treatment	Equipment	Install VFD 2	4/27/1999	4,184	4,184	0	1.80	7,511	100.0%	0%	0	0
2145	Treatment	Equipment	Sawdust Bin Cover	11/6/1998	2,223	2,223	0	1.84	4,085	100.0%	0%	0	0
2159	Treatment	Buildings & Improvements	Handrails	6/14/1999	2,669	2,669	0	1.80	4,792	100.0%	0%	0	0
2160	Collection	Infrastructure	1998-99 Lines	6/30/1999	11,971	4,429	7,542	1.80	21,492	37.0%	20%	2,394	4,298
2162	Pump Stations	Buildings & Improvements	Eighth St. Pump Station	6/30/1999	19,442	8,992	10,450	1.80	34,906	46.3%	40%	7,777	13,962
2163	Collection	Infrastructure	MiddleBrook Relocate	6/30/1999	46,887	17,348	29,539	1.80	84,178	37.0%	0%	0	0
2189	General Equipment	Equipment	Saw-Band	8/19/1999	3,882	3,882	0	1.80	6,970	100.0%	0%	0	0
2191	Treatment	Equipment	Fan 1 Jaybird Misting System	9/16/1999	1,787	1,787	0	1.80	3,208	100.0%	0%	0	0
2192	Treatment	Equipment	Fan 2 Jaybird Misting System	9/16/1999	1,787	1,787	0	1.80	3,208	100.0%	0%	0	0
2197	Treatment	Equipment	Actuator/Controller	12/2/1999	2,574	2,574	0	1.80	4,620	100.0%	0%	0	0
2202	Treatment	Equipment	Trash Pump	1/13/2000	1,150	1,150	0	1.75	2,011	100.0%	0%	0	0
2211	Treatment	Equipment	Valve Actuator 1	2/2/2000	4,659	4,659	0	1.75	8,147	100.0%	0%	0	0
2212	Treatment	Equipment	Valve Actuator 2	2/2/2000	4,659	4,659	0	1.75	8,147	100.0%	0%	0	0

2221	General Equipment	Equipment		Handheld Meter Reader	4/28/2000	4,450	4,450	0	1.75	7,781	100.0%	0%	0	0
2230	Treatment	Equipment		Conveyor Rebuild	3/28/2000	8,310	8,310	0	1.75	14,531	100.0%	0%	0	0
2247	Treatment	Equipment		Generator 2	6/12/2000	29,500	29,500	0	1.75	51,584	100.0%	0%	0	0
2267	Collection	Infrastructure		FY 99-00 City Sewer Lines	6/30/2000	3,995	1,398	2,597	1.75	6,986	35.0%	20%	799	1,397
2282	Treatment	Equipment		Screw Conveyor	7/17/2000	18,399	18,399	0	1.75	32,173	100.0%	0%	0	0
2314	Treatment	Equipment		Robotic Total Station	3/23/2001	14,000	14,000	0	1.72	24,044	100.0%	0%	0	0
2318	Treatment	Equipment		Circuit Breaker	5/22/2001	6,587	6,587	0	1.72	11,313	100.0%	0%	0	0
2320	Collection	Infrastructure		FY 00-01 City Sewer Lines	6/30/2001	47,445	15,657	31,788	1.72	81,482	33.0%	20%	9,489	16,296
2322	Collection	Buildings & Improvements		Manholes	6/30/2001	20,040	13,226	6,814	1.72	34,417	66.0%	0%	0	0
2323	Pump Stations	Buildings & Improvements		Sheridan St Pump	6/30/2001	240,151	88,055	152,096	1.72	412,435	36.7%	40%	96,060	164,974
2324	Pump Stations	Buildings & Improvements		Charles St Main	6/30/2001	40,985	13,525	27,460	1.72	70,387	33.0%	14%	5,738	9,854
2325	Pump Stations	Buildings & Improvements		Charles St Pump	6/30/2001	120,592	44,217	76,375	1.72	207,105	36.7%	14%	16,883	28,995
2326	Pump Stations	Buildings & Improvements		Andrews St Pump	6/30/2001	118,546	43,467	75,079	1.72	203,591	36.7%	5%	5,927	10,180
2327	Treatment	Buildings & Improvements		Composter	6/30/2001	140,302	115,749	24,553	1.72	240,955	82.5%	0%	0	0
2329	Treatment	Buildings & Improvements		WWTP Door Hardware	6/30/2001	19,434	19,434	0	1.72	33,377	100.0%	0%	0	0
2341	General Equipment	Equipment		Pickup 534-01	10/30/2001	18,359	18,359	0	1.72	31,530	100.0%	0%	0	0
2346	Treatment	Equipment		Flow Meter Monitoring Station	1/9/2002	17,620	17,620	0	1.66	29,316	100.0%	0%	0	0
2348	Treatment	Equipment		Variable Freq Drive 4	5/30/2002	15,710	15,710	0	1.66	26,139	100.0%	0%	0	0
2353	Treatment	Equipment		Amp Breaker-100	6/26/2002	6,462	6,462	0	1.66	10,752	100.0%	0%	0	0
2354	Treatment	Equipment		Amp Breaker-400	6/26/2002	6,929	6,929	0	1.66	11,529	100.0%	0%	0	0
2364	Treatment	Equipment		VFD Replacement	6/30/2002	103,621	103,621	0	1.66	172,406	100.0%	0%	0	0
2370	Collection	Buildings & Imp		01-02 Manholes	6/30/2002	28,192	17,479	10,713	1.66	46,906	62.0%	0%	0	0
2371	Collection	Infrastructure		FY 01-02 City Sewer Lines	6/30/2002	192,111	59,554	132,556	1.66	319,636	31.0%	20%	38,422	63,927
2375	Treatment	Equipment		Mailing Machine	9/19/2002	6,470	6,470	0	1.66	10,765	100.0%	0%	0	0
2377	Treatment	Equipment		VFD Upgrade	9/30/2002	5,170	5,170	0	1.66	8,602	100.0%	0%	0	0
2381	Treatment	Equipment		Diesel Fuel Tank	5/8/2003	11,240	10,865	375	1.63	18,265	96.7%	0%	0	0
2387	Treatment	Equipment		Pump Base	6/25/2003	7,054	7,054	0	1.63	11,463	100.0%	0%	0	0
2388	Treatment	Equipment		Software Work Director/Waterview	6/25/2003	7,910	7,910	0	1.63	12,854	100.0%	0%	0	0
2390	Collection	Infrastructure		FY 02-03 City Sewer Lines	6/30/2003	1,216,110	352,672	863,438	1.63	1,976,226	29.0%	20%	243,222	395,245
2402	Collection	Infrastructure	Contributed	FY 98-99 Developer Sewer Lines	6/30/1999	308,700	114,219	194,481	1.80	554,224	37.0%	0%	0	0
2404	Collection	Infrastructure	Contributed	FY 99-00 Developer Sewer Lines	6/30/2000	117,900	41,265	76,635	1.75	206,159	35.0%	0%	0	0
2406	Collection	Infrastructure	Contributed	FY 00-01 Developer Sewer Lines	6/30/2001	454,500	149,985	304,515	1.72	780,558	33.0%	0%	0	0
2408	Collection	Infrastructure	Contributed	FY 01-02 Developer Sewer Lines	6/30/2002	127,600	39,556	88,044	1.66	212,303	31.0%	0%	0	0
2410	Treatment	Equipment		Pickup 509-03	8/14/2003	15,783	15,783	0	1.63	25,647	100.0%	0%	0	0
2412	Treatment	Equipment		Loader 514-04	11/12/2003	127,822	115,040	12,782	1.63	207,716	90.0%	0%	0	0
2418	Treatment	Equipment		Power Supply	1/29/2004	18,565	18,565	0	1.53	28,384	100.0%	0%	0	0
2424	Treatment	Equipment		Screw Conveyor #2	5/13/2004	9,417	9,417	0	1.53	14,397	100.0%	0%	0	0
2425	Treatment	Equipment		Screw Conveyor #3	5/13/2004	9,417	9,417	0	1.53	14,397	100.0%	0%	0	0
2427	Treatment	Equipment		Pocket Align Laser Align System	6/30/2004	5,008	5,008	0	1.53	7,657	100.0%	0%	0	0
2428	Treatment	Equipment		1997 Flatbet 940-97	6/28/2004	20,561	20,561	0	1.53	31,435	100.0%	0%	0	0
2433	Treatment	Buildings & Improvements		Fernwood Rd Pump Station	6/30/2004	1,053,855	316,156	737,698	1.53	1,611,222	30.0%	0%	0	0
2434	Collection	Infrastructure		FY 03-04 City Sewer Lines	6/30/2004	232,090	62,664	169,426	1.53	354,839	27.0%	20%	46,418	70,968
2435	Collection	Infrastructure	Contributed	FY 03-04 Developer Sewer Lines	6/30/2004	905,500	244,485	661,015	1.53	1,384,405	27.0%	0%	0	0
2442	General Equipment	Equipment		Trailer 903-04	9/9/2004	11,938	11,938	0	1.53	18,252	100.0%	0%	0	0
2456	Treatment	Equipment		Pressure Headworks Blower	1/6/2005	6,800	5,667	1,133	1.46	9,934	83.3%	0%	0	0
2457	Treatment	Equipment		Return Room Piping Replacement	11/18/2004	5,930	4,942	988	1.53	9,066	83.3%	0%	0	0
2458	Treatment	Equipment		Reclaim Pump #1	6/30/2005	9,005	7,504	1,501	1.46	13,156	83.3%	0%	0	0
2463	Collection	Infrastructure	Contributed	FY 2004-05 City Sewer Lines LID	6/30/2005	967,696	241,924	725,772	1.46	1,413,731	25.0%	0%	0	0
2464	Collection	Infrastructure	Contributed	FY 2004-05 Developer Sewer Lines	6/30/2005	1,111,775	277,944	833,831	1.46	1,624,219	25.0%	0%	0	0
2465	Treatment	Equipment		Headworks Improvements	6/30/2005	420,693	350,578	70,115	1.46	614,601	83.3%	0%	0	0
2466	Treatment	Equipment		Belt Screen & Compactor	6/30/2005	415,387	346,156	69,231	1.46	606,849	83.3%	0%	0	0
2467	Treatment	Equipment		Grit Cyclones & Classifier	6/30/2005	74,669	62,224	12,445	1.46	109,086	83.3%	0%	0	0
2468	Treatment	Buildings & Improvements		Cure & Blower Building	6/30/2005	728,496	455,310	273,186	1.46	1,064,278	62.5%	0%	0	0
2469	Treatment	Equipment		Scrubber & Biofilter System	6/30/2005	301,212	251,010	50,202	1.46	440,048	83.3%	0%	0	0
2470	Treatment	Equipment		Cure & Ventilation Blower	6/30/2005	338,641	282,201	56,440	1.46	494,729	83.3%	0%	0	0
2471	Treatment	Buildings & Improvements		Odorous Piping Network	6/30/2005	467,486	389,572	77,914	1.46	682,962	83.3%	0%	0	0
2472	Treatment	Buildings & Improvements		Reaktop Door	6/30/2005	15,158	15,158	0	1.46	22,145	100.0%	0%	0	0
2473	Treatment	Equipment		Compost Bin Live Bottom	6/30/2005	75,546	62,955	12,591	1.46	110,367	83.3%	0%	0	0
2478	Treatment	Buildings & Improvements		Chehalem Sewer Pump Station & Lines	6/30/2005	877,259	243,683	633,576	1.46	1,281,609	27.8%	23%	201,770	294,770
2479	Treatment	Equipment		Creekside Pump Station Improvements	6/30/2005	31,033	25,861	5,172	1.46	45,337	83.3%	40%	12,413	18,135
2491	General Equipment	Equipment		2005 Dodge Dakota 517-05	9/29/2005	22,169	22,169	0	1.46	32,387	100.0%	0%	0	0
2496	Treatment	Equipment		Composter Energy Improvements	2/2/2006	455,000	348,833	106,167	1.40	638,545	76.7%	0%	0	0
2498	General Equipment	Equipment		Tractor Loader & Mower	3/9/2006	20,150	20,150	0	1.40	28,278	100.0%	0%	0	0
2508	Treatment	Equipment		WWTP Crane	6/30/2006	8,319	8,319	0	1.40	11,675	100.0%	0%	0	0
2516	Pump Stations	Equipment		Generator-Backup Andrews Pump Station	6/30/2006	21,282	21,282	0	1.40	29,867	100.0%	5%	1,064	1,493
2517	Collection	Infrastructure		FY 2005-06 City Sewer Lines	6/30/2006	141,692	32,589	109,103	1.40	198,850	23.0%	20%	28,338	39,770
2518	Collection	Infrastructure	Contributed	FY 2005-06 Developer Sewer	6/30/2006	376,355	86,562	289,793	1.40	528,175	23.0%	0%	0	0
2529	General Equipment	Equipment		WWTP Truck 527-08	6/30/2007	40,939	40,939	0	1.37	55,896	100.0%	0%	0	0
2547	Collection	Infrastructure	Contributed	FY 2006-07 Developer Sewer Lines	6/30/2007	538,720	113,131	425,589	1.37	735,536	21.0%	0%	0	0
2578	Collection	Infrastructure		Wastewater Line N Arterial S-Curve	6/30/2008	606,926	115,316	491,610	1.31	794,375	19.0%	100.0%	606,926	794,375
2581	Collection	Infrastructure	Contributed	2007-08 Developer Contributed WW Lines	6/30/2008	278,110	52,841	225,269	1.31	364,004	19.0%	0.0%	0	0
2609.2	Collection	Infrastructure		Effluent Reuse Pipelines-WW	6/30/2009	436,690	74,237	362,453	1.27	553,983	17.0%	100.0%	436,690	553,983

2612	Collection	Infrastructure	Contributed	2008-09 Developer Contributed Wastewater Lines	6/30/2009	60,305	10,252	50,053	1.27	76,503	17.0%	0.0%	0	0
2635	Collection	Infrastructure		W Sheridan/N Harrison WW Improvements	6/30/2010	307,287	46,093	261,194	1.24	379,746	15.0%	100.0%	307,287	379,746
2716	Collection	Infrastructure		Animal Shelter WW Lines	6/30/2013	48,550	4,370	44,181	1.14	55,321	9.0%	100.0%	48,550	55,321
2778	Collection	Infrastructure		Wynook-Riverfront Utilities - relocate trunk line	6/30/2014	2,188,340	131,300	2,057,039	1.11	2,427,438	6.0%	100.0%	2,188,340	2,427,438
2781	Collection	Infrastructure		Reuse Line Relocation (Bypass Ph 1)	5/31/2014	28,547	1,713	26,834	1.11	31,666	6.0%	100.0%	28,547	31,666
Sewer Line Collection	Infrastructure	Contributed		Highland at Hess Creek Phase 4 & 5 Developer Contributed	6/30/2017	53,737	672	53,065	1.08	58,128	1.3%	0.0%	0	0
Sewer Line Collection	Infrastructure			South Springbrook (Bypass) (Wastewater Lines)	6/30/2017	71,531	715	70,816	1.08	77,377	1.0%	100.0%	71,531	77,377
Sewer Line Collection	Infrastructure	Contributed		Shellie Park Developer Contributed	6/30/2017	80,551	1,007	79,544	1.08	87,134	1.3%	0.0%	0	0
Sewer Line Collection	Infrastructure			Edwood 8" sewer 176 LF	6/30/2014	19,360	1,355	18,005	1.11	21,475	7.0%	100.0%	19,360	21,475
Sewer Line Collection	Infrastructure			2nd Street Parking Lot Rehab (Wastewater Lines)	6/30/2016	59,085	1,773	57,312	1.08	63,913	3.0%	100.0%	59,085	63,913
Sewer Line Collection	Infrastructure			Heritage 8" sewer 286 LF	6/30/2014	31,469	2,203	29,266	1.11	34,907	7.0%	100.0%	31,469	34,907
Sewer Line Collection	Infrastructure			Inflow/Infiltration - Aquarius, Vittoria Way, Madrona, Coffey Ln	6/30/2017	231,448	2,314	229,134	1.08	250,362	1.0%	100.0%	231,448	250,362
Sewer Line Collection	Infrastructure			Aquarius Street Lateral Replacement (I&I)	6/30/2016	134,804	4,044	130,759	1.08	145,819	3.0%	100.0%	134,804	145,819
Sewer Line Collection	Infrastructure			Meridian St Sewer (I&I)	6/30/2016	452,414	13,572	438,842	1.08	489,385	3.0%	100.0%	452,414	489,385
2561	General Equipment	Equipment		2008 Chev 1/2 ton PU Vehicle No. 528-08.	6/30/2008	19,935	19,935	0	1.31	26,092	100.0%	0.0%	0	0
2567	General Equipment	Equipment		Kubota Utility Cart	6/30/2008	14,752	14,752	0	1.31	19,308	100.0%	0.0%	0	0
2588	General Equipment	Equipment		Jet Lathe GH1440W-3	6/30/2009	6,098	6,098	0	1.27	7,736	100.0%	0.0%	0	0
2605	General Equipment	Equipment		Stantrol 960 base unit and parts	6/30/2009	18,227	18,227	0	1.27	23,123	100.0%	0.0%	0	0
2673	General Equipment	Equipment		2012 Chev Silverado Pick Up	6/30/2012	27,067	27,067	0	1.17	31,632	100.0%	0.0%	0	0
2687	General Equipment	Equipment		2011 Lawn Mower	6/30/2012	14,700	11,550	3,150	1.17	17,179	78.6%	0.0%	0	0
2713	General Equipment	Equipment		Doosan Forklift #539-13	6/30/2013	32,908	21,155	11,753	1.14	37,497	64.3%	0.0%	0	0
2729	General Equipment	Equipment		2013 Ford TV Inspection Truck (#540-14)	6/30/2014	169,675	22,623	147,052	1.11	188,214	13.3%	0.0%	0	0
2742	General Equipment	Equipment		2014 Freightliner Truck Veh# 542-14	6/30/2014	177,526	23,670	153,856	1.11	196,922	13.3%	0.0%	0	0
2744	General Equipment	Equipment		Camera - Controller for Composter	6/30/2014	7,717	5,402	2,315	1.11	8,560	70.0%	0.0%	0	0
2757	General Equipment	Equipment		2014 Caterpillar	12/18/2014	121,839	52,217	69,622	1.11	135,151	42.9%	0.0%	0	0
2821	General Equipment	Equipment		2017 Chevrolet PU Veh# 546-17	2/28/2017	27,902	1,993	25,909	1.08	30,182	7.1%	0.0%	0	0
2822	General Equipment	Equipment		2017 Chevrolet SUV Veh# 547-17	3/31/2017	22,316	1,594	20,722	1.08	24,140	7.1%	0.0%	0	0
2823	General Equipment	Equipment		Utility Golf Car	4/30/2017	8,207	586	7,620	1.08	8,877	7.1%	0.0%	0	0
2598	Pump Stations	Land		HWY 240 WW Pump Station 305 W Illinois	6/30/2009	77,808	0	77,808	1.27	98,707	0.0%	100.0%	77,808	98,707
2649	Pump Stations	Equipment		Generator at Charles St Pump Station	6/30/2011	20,172	18,731	1,441	1.20	24,182	92.9%	14.0%	2,824	3,386
2650	Pump Stations	Equipment		Generator for Dayton Ave-Pump Station	6/30/2011	35,900	33,336	2,564	1.20	43,037	92.9%	0.0%	0	0
2668	Pump Stations	Buildings & Imp		HWY 240 Pump Station	6/30/2011	1,782,391	257,456	1,524,935	1.20	2,136,730	14.4%	100.0%	1,782,391	2,136,730
CIP	Pump Stations	CIP		Dayton Pump Station Design	6/30/2015	353,503		353,503	1.08	382,390	0.0%	0.0%	0	0
2571	Treatment	Equipment		Wireless bridge WWTP	6/30/2008	8,304	8,304	0	1.31	10,869	100.0%	100.0%	8,304	10,869
2592	Treatment	Equipment		Server for Public Works	6/30/2009	8,552	8,552	0	1.27	10,849	100.0%	100.0%	8,552	10,849
2599.1	Treatment	Equipment		City-Wide Wireless Network-Wastewater	6/30/2009	28,944	28,944	0	1.27	36,718	100.0%	100.0%	28,944	36,718
2600	Treatment	Equipment		Replacement pump-inf Pump #3	6/30/2009	69,615	69,615	0	1.27	88,313	100.0%	100.0%	69,615	88,313
2601.1	Treatment	Equipment		New key system for Operations Bldg/Stat	6/30/2009	6,328	6,328	0	1.27	8,028	100.0%	100.0%	6,328	8,028
2608.2	Treatment	Buildings & Imp		Effluent Reuse Facility-WW	6/30/2009	1,931,662	820,956	1,110,706	1.27	2,450,498	42.5%	100.0%	1,931,662	2,450,498
2610.2	Treatment	Buildings & Imp		Effluent Reuse Membrane-WW	6/30/2009	382,000	162,350	219,650	1.27	484,604	42.5%	100.0%	382,000	484,604
2611	Treatment	Buildings & Imp		WWTP Generator/Building	6/30/2009	4,198,310	1,784,282	2,414,028	1.27	5,325,959	42.5%	100.0%	4,198,310	5,325,959
2614	Treatment	Equipment		8LVP-BHC Pressure Blower	6/30/2010	10,990	10,990	0	1.24	13,581	100.0%	100.0%	10,990	13,581
2615	Treatment	Equipment		Heat pump replacement-Operations Bldg	6/30/2010	14,649	10,987	3,662	1.24	18,103	75.0%	100.0%	14,649	18,103
2625	Treatment	Land		WWTP Land Expansion 19.68 acres (sold 9.74 ac)	6/30/2010	980,738	0	980,738	1.24	1,211,997	0.0%	100.0%	980,738	1,211,997
2626	Treatment	Equipment		Live bottom for composter replacement	6/30/2010	42,592	31,944	10,648	1.24	52,635	75.0%	100.0%	42,592	52,635
2627	Treatment	Equipment		Composter conveyor chains (replacement)	6/30/2010	18,428	18,428	0	1.24	22,773	100.0%	100.0%	18,428	22,773
2637	Treatment	Equipment		WWTP Sawdust Dryer	6/30/2010	995,912	497,956	497,956	1.24	1,230,749	50.0%	100.0%	995,912	1,230,749
2638	Treatment	Equipment		Influent Pump #2	6/30/2010	35,032	35,032	0	1.24	43,293	100.0%	100.0%	35,032	43,293
2639	Treatment	Equipment		Influent Pump #1	6/30/2010	35,032	35,032	0	1.24	43,293	100.0%	100.0%	35,032	43,293
2653	Treatment	Equipment		Sludge Pump to Belt Filter Press	6/30/2011	20,352	18,898	1,454	1.20	24,398	92.9%	100.0%	20,352	24,398
2667	Treatment	Buildings & Imp		Security Fencing at WWTP-FEDERAL GRANT	6/30/2011	30,181	19,618	10,563	1.20	36,181	65.0%	100.0%	30,181	36,181
2669	Treatment	Equipment		Jet Milling Machine	6/30/2011	11,072	10,281	791	1.20	13,273	92.9%	100.0%	11,072	13,273
2702	Treatment	Buildings & Imp		Steel Utility Building and Construction	6/30/2013	44,958	4,496	40,462	1.14	51,228	10.0%	100.0%	44,958	51,228
2719	Treatment	Equipment		Engineering Copies	6/30/2013	8,410	8,410	0	1.14	9,583	100.0%	0.0%	0	0
2724	Treatment	Equipment		Sawdust Silo Unloader	6/30/2014	43,598	5,813	37,785	1.11	48,362	13.3%	100.0%	43,598	48,362
2734	Treatment	Equipment		WWTP Frontage Sign	6/30/2014	17,360	1,736	15,624	1.11	19,257	10.0%	100.0%	17,360	19,257
2797	Treatment	Equipment		Essco Vertical Pump	12/30/2015	14,368	3,079	11,289	1.08	15,542	21.4%	100.0%	14,368	15,542
2798	Treatment	Equipment		Cornell DP Pump	9/23/2015	8,460	846	7,614	1.08	9,151	10.0%	100.0%	8,460	9,151
2825	Treatment	Equipment		7.5 Ton WWTP Heat Pump	6/22/2017	14,594	486	14,108	1.08	15,787	3.3%	100.0%	14,594	15,787
2832	Treatment	Buildings & Imp		Composter Building Roof Replacement	6/30/2017	45,019	1,125	43,894	1.08	48,698	2.5%	100.0%	45,019	48,698
2833	Treatment	Buildings & Imp		Disinfection Building Roof Replacement	6/30/2017	37,524	938	36,586	1.08	40,591	2.5%	100.0%	37,524	40,591
2834	Treatment	Equipment		WWTP Hypochlorite	6/30/2017	922,178	23,054	899,124	1.08	997,538	2.5%	100.0%	922,178	997,538
2772A	Treatment	Buildings & Imp		520 W 3rd St - Building	6/30/2015	97,690	24,422	73,267	1.08	105,673	25.0%	100.0%	97,690	105,673
2773A	Treatment	Land		520 W 3rd St - Land	6/30/2015	128,582	0	128,582	1.08	139,089	0.0%	100.0%	128,582	139,089
2806A	Treatment	Equipment		WWTP RRE (4th Clarifier)	6/30/2016	4,690,850	351,814	4,339,036	1.08	5,074,181	7.5%	100.0%	4,690,850	5,074,181
2806B	Treatment	Equipment		WWTP RRE (Dewatering System)	6/30/2016	4,184,978	313,873	3,871,105	1.08	4,526,970	7.5%	100.0%	4,184,978	4,526,970
2806C	Treatment	Equipment		WWTP RRE (Headworks and Influent Pump Station)	6/30/2016	17,160,027	1,287,002	15,873,025	1.08	18,562,326	7.5%	100.0%	17,160,027	18,562,326
2813B	Treatment	Equipment		Video Inspection System - Vcam-5 control module and Vloc Cam Receiver	9/14/2016	5,024	502	4,522	1.08	5,435	10.0%	0.0%	0	0
2824A	Treatment	Buildings & Imp		PWA Building - 500 W 3rd St	6/30/2017	19,883	331	19,551	1.08	21,507	1.7%	100.0%	19,883	21,507
CIP	Treatment	CIP		Villa rd-Haworth to Crestview Culvert Imps.	6/30/2016	594,506	0	594,506	1.08	643,089	0.0%	100.0%	594,506	643,089
CIP	Treatment	CIP		Oxidation Ditches (#2)	6/30/2017	145,415	0	145,415	1.08	157,299	0.0%	0.0%	0	0
CIP	Treatment	CIP		Oxidation Ditch Rotor Aerator #8	6/30/2017	59,881	0	59,881	1.08	64,775	0.0%	0.0%	0	0

2898	Equipment		Dayton Pump Station System, Pumps, and Piping	6/30/2019	1,397,284	244,525	\$1,152,759	1.08	1,246,962	17.5%	50.0%	576,380	576,380
2899	Infrastructure		Dayton Pump Station Infrastructure	6/30/2019	447,684	39,172	\$408,511	1.08	441,894	8.8%	50.0%	204,256	204,256
2900	Land		Dayton Pump Station Land Improvements	6/30/2019	36,983		\$36,983	1.08	40,005	0.0%	50.0%	18,491	18,491
2901	Buildings & Improvements		Dayton Pump Station Building Improvements	6/30/2019	54,501	6,358	\$48,142	1.08	52,076	11.7%	50.0%	24,071	24,071
2902	Equipment		Dayton Pump Station Air Conditioning Unit	6/30/2019	10,000	2,333	\$7,667	1.08	8,293	23.3%	50.0%	3,833	3,833
2982	Buildings & Improvements		Oxidation Ditches	6/30/2022	738,822	18,471	\$720,351	1.08	779,218	2.5%	11.0%	79,239	79,239
2983	Infrastructure		WWTP Solar Panel Project (Solar Field)	6/30/2022	840,697	28,023	\$812,674	1.08	879,085	3.3%	0.0%	0	0
2984	Buildings & Improvements		Operations Building Remodel	6/30/2022	436,521	10,913	\$425,608	1.08	460,388	2.5%	0.0%	0	0
2985	Buildings & Improvements		WWTP Sawdust Bays	6/30/2022	807,569	20,189	\$787,380	1.08	851,724	2.5%	0.0%	0	0
CIP 0003	CIP		Chehalem Sewer Extension	6/30/2019	1,544,095	0	\$1,544,095	1.08	1,670,277	0.0%	93.0%	1,436,009	1,436,009
CIP 0021	CIP		PWM Building C - Office Space Addition	6/30/2020	6,622	0	\$6,622	1.08	7,163	0.0%	20.0%	1,324	1,324
CIP 0024	CIP		Programmable Logic Controller	6/30/2021	22,679	0	\$22,679	1.08	24,532	0.0%	0.0%	0	0
CIP 0030	CIP		N Elliott Wastewater Pipeline	6/30/2022	31,051	0	\$31,051	1.08	33,589	0.0%	0.0%	0	0
CIP 0034	CIP		Fuel Station	6/30/2022	18,302	0	\$18,302	1.08	19,798	0.0%	20.0%	3,660	3,660
Sewer Line Collection	Infrastructure		4,964 ft of WW Pipe & Grouting of 101 lateral connections	6/30/2018	211,639	23,809	\$187,829	1.08	203,179	11.3%	50%	93,915	93,915
Sewer Line Collection	Infrastructure		8th Street Utility Replacement (Sewer Pipe)	6/30/2018	103,936	11,693	\$92,243	1.08	99,781	11.3%	50%	46,122	46,122
Sewer Line Collection	Infrastructure	Contributed	Nova Grace Developer Contributed	6/30/2018	19,075	2,146	\$16,929	1.08	18,312	11.3%	0%	0	0
Sewer Line Collection	Infrastructure	Contributed	Columbia Estates Developer Contributed	6/30/2018	92,650	10,423	\$82,227	1.08	88,946	11.3%	0%	0	0
Sewer Line Collection	Infrastructure	Contributed	Gracie's 1, 2, and 3 Developer Contributed	6/30/2018	405,589	45,629	\$359,960	1.08	389,376	11.3%	0.0%	0	0
Sewer Line Collection	Infrastructure	Contributed	Hazelwood Developer Contributed	6/30/2018	138,237	15,552	\$122,685	1.08	132,711	11.3%	0.0%	0	0
Sewer Line Collection	Infrastructure	Contributed	Dutchman Developer Contributed	6/30/2019	108,141	9,462	\$98,679	1.08	106,743	8.8%	0.0%	0	0
Sewer Line Collection	Infrastructure	Contributed	Page Landing Developer Contributed	6/30/2019	79,705	6,974	\$72,731	1.08	78,674	8.8%	0.0%	0	0
Sewer Line Collection	Infrastructure		Fifth St Pipe Replacement	6/30/2019	427,942	29,956	\$397,986	1.08	430,510	7.0%	50.0%	198,993	198,993
Sewer Line Collection	Infrastructure	Contributed	Dutchman 2 Developer Contributed	6/30/2020	39,884	2,493	\$37,391	1.08	40,447	6.3%	0.0%	0	0
Sewer Line Collection	Infrastructure	Contributed	Kings Landing 2 Developer Contributed	6/30/2020	57,230	3,577	\$53,653	1.08	58,038	6.3%	0.0%	0	0
Sewer Line Collection	Infrastructure	Contributed	Harding School Developer Contributed	6/30/2020	34,456	2,154	\$32,303	1.08	34,942	6.3%	0.0%	0	0
Sewer Line Collection	Infrastructure	Contributed	Eastland Developer Contributed	6/30/2020	31,152	1,947	\$29,205	1.08	31,592	6.3%	0.0%	0	0
Sewer Line Collection	Infrastructure	Contributed	River Run 1 & 2 Developer Contributed	6/30/2020	168,858	10,554	\$158,304	1.08	171,241	6.3%	0.0%	0	0
Sewer Line Collection	Infrastructure	Contributed	River Run 1 & 2 Off Site Developer Contributed	6/30/2020	199,656	12,479	\$187,178	1.08	202,473	6.3%	50.0%	93,589	93,589
Sewer Line Collection	Infrastructure		Sixth Street Sewer Rehab	6/30/2020	606,010	37,876	\$568,135	1.08	614,562	6.3%	50.0%	284,067	284,067
Sewer Line Collection	Infrastructure		Sewer / Lateral replacements 5th Street - Wynooski	6/30/2020	372,980	23,311	\$349,669	1.08	378,243	6.3%	50.0%	174,834	174,834
Sewer Line Collection	Infrastructure		Wastewater Line Replacements - 2nd, 3rd, 6th st	6/30/2020	710,172	44,386	\$665,786	1.08	720,193	6.3%	50.0%	332,893	332,893
Sewer Line Collection	Infrastructure	Contributed	Kings Landing 3&4 Developer Contributed	6/30/2021	164,820	6,181	\$158,639	1.08	171,603	3.8%	0.0%	0	0
Sewer Line Collection	Infrastructure		Hess Creek Lining	6/30/2022	27,530	344	\$27,186	1.08	29,407	1.3%	0.0%	0	0
Sewer Line Collection	Infrastructure		Crestview Drive Sewer	6/30/2022	468,225	5,853	\$462,373	1.08	500,157	1.3%	100.0%	462,373	462,373
Sewer Line Collection	Infrastructure	Contributed	Riverlands Developer Contributed	6/30/2022	70,555	882	\$69,673	1.08	75,367	1.3%	0.0%	0	0
Sewer Line Collection	Infrastructure	Contributed	Edgewater PUD Developer Contributed	6/30/2022	73,432	918	\$72,514	1.08	78,440	1.3%	0.0%	0	0
Sewer Line Collection	Infrastructure	Contributed	Crestview Crossing PUD Ph 1 Developer Contributed	6/30/2022	711,852	8,898	\$702,954	1.08	760,398	1.3%	20.0%	140,591	140,591
Sewer Line Collection	Infrastructure	Contributed	Crestview Crossing Offsite Sewer Ext Developer Contributed	6/30/2022	123,711	1,546	\$122,165	1.08	132,148	1.3%	50.0%	61,082	61,082
Total					\$79,551,018	\$28,357,567	\$51,193,451		\$125,488,582			\$45,265,530	\$53,661,202

Outstanding Debt (\$20,271,897)

Reserves Available

Total SDC Eligible **\$33,389,305**

Project	Cost Estimate	% SDC Eligible	\$ Eligible
WWTP Hydraulic Improvements	\$ 480,000	14.4%	\$ 69,000
Oxidation Ditch Expansion	\$ 15,500,000	22.1%	\$ 3,425,682
Equalization Basin Rehabilitation	\$ 980,000	0.0%	\$ -
Chlorine Contact Expansion	\$ 2,938,000	14.1%	\$ 415,000
Secondary Clarifier #5	\$ 7,500,000	22.1%	\$ 1,658,000
Hess Creek Phase 1 - CIPP	\$ 1,351,000	2.0%	\$ 27,020
Hess Creek Phase 2 - Parallel Gravity Line	\$ 7,460,000	2.0%	\$ 146,978
Springbrook Road	\$ 5,314,000	19.7%	\$ 1,048,113
Pinehurst Court	\$ 318,000	0.0%	\$ -
Maintenance Yard Improvements	\$ 804,000	20.1%	\$ 161,345
Lift Station Improvements (short term)	\$ 118,000	1.0%	\$ 1,156
I/I Projects	\$ 2,700,000	50.0%	\$ 1,350,000
Hess Creek Phase 3 - Lift Station	\$ 2,539,000	2.0%	\$ 50,277
River Street	\$ 5,103,000	12.3%	\$ 629,567
HWY 240 Lift Station Upsize	\$ 642,000	19.2%	\$ 123,026
Main and Wyooski Streets	\$ 616,000	1.2%	\$ 7,512
Lift Station Improvements (long-term)	\$ 459,000	10.9%	\$ 50,184
I/I Projects	\$ 3,150,000	50.0%	\$ 1,575,000
Chehalem Drive Phase 1 - 20-year Infrastructure	\$ 2,217,000	100.0%	\$ 2,217,000
Riverfront Infrastructure	\$ 4,787,000	100.0%	\$ 4,787,000
Riverfront Industrial Infrastructure	\$ 1,154,000	100.0%	\$ 1,154,000
Providence Infrastructure	\$ 1,734,000	100.0%	\$ 1,734,000
Chehalem Drive Phase 2 - Buildout Infrastructure	\$ 990,000	0.0%	\$ -
I/I Projects	\$ 3,150,000	50.0%	\$ 1,575,000
			\$ -
Chehalem and Creekside LS Displacement/Future Trunkline	\$ 3,492,000	25.5%	\$ 889,000
Charles and Andrew LS Displacement	\$ 1,109,000	0.0%	\$ -
Dehydration Unit Burner Rebuild	\$ 65,000	0.0%	\$ -
Wastewater Master Plan (3)	\$ 300,000	50.0%	\$ 150,000
	\$ 76,970,000		
From the 2021 Wastewater Master Plan			
	TOTAL CIP SDC COSTS		\$ 23,243,861

Reserves \$ 11,820,392

\$ 11,423,469

POTABLE WATER	
Meter Size	
3/4"	\$ 7,846.12
1"	\$ 13,338.40
1 1/4"	\$ 19,615.30
1 1/2"	\$ 25,892.19
2"	\$ 41,584.43
3"	\$ 78,461.19
4"	\$ 131,030.19
6"	\$ 258,921.94
8"	\$ 415,844.32

NONPOTABLE WATER	
Meter Size	
3/4"	\$ 4,066.00
1"	\$ 6,912.20
1 1/4"	\$ 10,165.00
1 1/2"	\$ 13,417.80
2"	\$ 21,549.80
3"	\$ 40,659.99
4"	\$ 67,902.19
6"	\$ 134,177.98
8"	\$ 215,497.97

SFR	SFR
8822	5695
7120	8367
484.3	621.3
8400	6700
24827	21383

Multiplier 1

Potable

	Total	
Reimbursement Cost Basis (1)	\$ 28,933,104.65	Cost of infrastructure already constructed in the City
Growth Capacity Requirements (2)	4.61	Additional amount (million gallons per day) of water projected to be needed at full buildout of the City
Unit Cost for Growth	\$ 6,276,161.53	Unit cost per additional water needs
Capacity per EDU	0.000534893	Amount of water that can move through a 3/4" meter
EDU=3/4" meter		
Reimbursement \$/EDU	\$ 3,357.07	Unit cost divided by the capacity of a 3/4" meter
Improvement Cost Basis (3)	\$ 38,689,056.31	Costs of Capital Improvement Costs needed to serve full buildout of the City - Existing Reserves
Growth Capacity Requirements (2)	4.61	Additional amount (million gallons per day) of water projected to be needed at full buildout of the City
Unit Cost for Growth	\$ 8,392,420.02	Unit cost per additional water needs
Improvement \$/EDU	\$ 4,489.05	Unit cost divided by the capacity of a 3/4" meter
Total Potable SDC for 3/4"	\$ 7,846.12	The reimbursement + the improvement is the total maximum allowable SDC

Non Potable

	Total	
Reimbursement Cost Basis (1)	\$ 3,546,565.90	Cost of infrastructure already constructed in the City
Growth Capacity Requirements (2)	0.76	Additional amount (million gallons per day) of non-potable water projected to be needed at full buildout of the City
Unit Cost	\$ 4,666,534.08	Unit cost per additional water needs
Capacity per EDU	0.000546779	Amount of water that can move through a 3/4" meter
Reimbursement \$/EDU	\$ 2,551.56	Unit cost divided by the capacity of a 3/4" meter
Improvement Cost Basis (3)	\$ 2,105,000.00	Costs of Capital Improvement Costs needed to serve full buildout of the City
Growth Capacity Requirements (2)	0.76	Additional amount (million gallons per day) of nonpotable water projected to be needed at full buildout of the City
Unit Cost for Growth	\$ 2,769,736.84	Unit cost per additional water needs
Improvement \$/EDU	\$ 1,514.43	Unit cost divided by the capacity of a 3/4" meter

Total NonPotable SDC for 3/4"	\$	4,066.00	The reimbursement + the improvement is the total maximum allowable SDC
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- 1 - From the Inventory of Current System
- 2 - From the Planning Data
- 3 - From the CIP List

Capacity Requirements (Needs) (mgd)

	Potable	Non-Potable
Current usage	4.5	0.6
Future	9.11	1.36
Growth	4.61	0.76

Capacity

Currently able to provide	8	1.18
Available Capacity	3.5	0.58
Percentage	44%	49%

EDU Capacity Requirements

MDD per EDU	534.8928431
Capacity Reqts per Equivalent	0.000534893

EDU Capacity Requirements (meter equivalents)	Current meters (FY2018-19)		

3/4"	6,508	1.0	6,508
1"	211	1.7	359
1 1/4"	-	2.5	-
1 1/2"	90	3.3	297
2"	123	5.3	652
3"	28	10.0	280
4"	19	16.7	317
6"	-	33.0	-
8"	1	53.0	53 nonpotable
	6979		8413

*** factor for capacity of the meter in relation to the 3/4" meter

Category	Description of Asset	Installed	Costs		
Land	Well Site 4	12/31/1970	8,000.00	-	8,000.00
Land	Well Sites 1,2,3	12/31/1948	500.00	-	500.00
Land	Reynolds Spring	12/31/1924	4,000.00	-	4,000.00
Land	Otis Spring	12/31/1968	10,261.00	-	10,261.00
Land	Skelton Spring	1/31/1942	2,000.00	-	2,000.00
Land	Water Trmnt	12/31/1950	1,450.00	-	1,450.00
Land	Reservoir Site	12/31/1959	450.00	-	450.00
Equipment	Dump Truck 1	12/31/1991	45,277.00	45,277.00	-
Equipment	Flusher	12/31/1979	5,390.00	5,390.00	-
Equipment	Motor Well 1	12/31/1970	22,997.00	22,997.00	-
Equipment	Chlorinator (stored)	12/31/1981	3,214.56	3,214.56	-
Equipment	Truck-Dump	12/31/1989	52,360.00	52,360.00	-
Equipment	Compactor	12/31/1985	1,700.00	1,700.00	-
Equipment	Jack Hammer	12/31/1985	1,400.00	1,400.00	-
Equipment	Trailer 77-918	12/31/1986	237.50	237.50	-
Equipment	Effluent Valve	12/31/1990	320.00	320.00	-
Equipment	Elect Measure Tape WTP Rsvr	12/31/1990	300.00	300.00	-
Equipment	Pump-Vertical 1	12/31/1970	12,818.00	12,818.00	-
Equipment	Pump 3	12/31/1990	3,000.00	3,000.00	-
Equipment	Pump-Vertical 2	12/31/1966	3,087.50	3,087.50	-
Equipment	Flow Monitoring Sys Well 1,2,5,6	12/31/1991	3,933.00	3,933.00	-
Equipment	Pipe Cutter	12/31/1971	425.00	425.00	-
Equipment	Power Threader	12/31/1971	500.00	500.00	-
Equipment	Pump-Vertical 3	12/31/1966	3,087.50	3,087.50	-
Equipment	Pump-Submersible Well 1	12/31/1982	15,385.00	15,385.00	-
Equipment	Valve 1	12/31/1991	557.00	557.00	-
Equipment	Pump-Submersible Well 4	12/31/1970	5,843.50	5,843.50	-
Equipment	Pump-Submersible Well 5	12/31/1980	16,767.00	16,767.00	-
Equipment	Tool	12/31/1990	520.00	520.00	-
Equipment	Pump-submersible Well 6	12/31/1980	16,767.00	16,767.00	-
Equipment	Valve-effluent	12/31/1990	320.00	320.00	-
Equipment	Pump-vertical 4	12/31/1980	24,786.00	24,786.00	-
Equipment	Pump-submersible Well 5	12/31/1983	15,656.00	15,656.00	-
Buildings & Improveme	WTP Piping-Mix	12/31/1970	2,525.90	2,525.90	-
Buildings & Improveme	WTP Piping-Pump	12/31/1970	33,402.20	33,402.20	-
Buildings & Improveme	Plant Piping-Otis	12/31/1966	2,307.50	-	2,307.50
Buildings & Improveme	Backwash Settling	12/31/1962	180,890.00	-	180,890.00
Buildings & Improveme	Water Treat Facility	12/31/1992	182,577.60	182,577.60	-
Buildings & Improveme	Sedimentation Basin	12/31/1962	67,765.00	-	67,765.00
Buildings & Improveme	Well 4	12/31/1964	2,534.00	-	2,534.00
Buildings & Improveme	Well 3	12/31/1964	2,719.00	-	2,719.00
Buildings & Improveme	Sedimentation Basin	12/31/1950	49,020.00	-	49,020.00
Buildings & Improveme	Reservoir 1	12/31/1960	341,208.00	-	341,208.00
Buildings & Improveme	Bridge	12/31/1957	354,211.17	-	354,211.17
Buildings & Improveme	Reservoir 3	12/31/1934	12,487.00	-	12,487.00
Buildings & Improveme	Filter Basin Addition	12/31/1980	775,612.00	715,286.63	60,325.37
Buildings & Improveme	Well 6	12/31/1980	15,271.00	-	15,271.00
Buildings & Improveme	Filter Basin	12/31/1970	372,775.00	372,775.00	-
Buildings & Improveme	Reservoir 2	12/31/1978	815,811.00	-	815,811.00
Buildings & Improveme	Otis Springs Fencing	12/31/1978	3,923.50	-	3,923.50

Buildings & Improveme	Paving, fencing	12/31/1977	9,659.60	-	9,659.60
Buildings & Improveme	Chlorine Bldg/Resvr	12/31/1970	3,525.60	-	3,525.60
Buildings & Improveme	Pump House	12/31/1966	5,460.00	-	5,460.00
Buildings & Improveme	Well 5	12/31/1980	14,564.00	-	14,564.00
Infrastructure	FY 89-90 Water Lines	12/31/1990	98,239.00	61,890.57	36,348.43
Infrastructure	FY 34-35 Water Lines	12/31/1935	13,172.00	13,172.00	-
Infrastructure	FY 77-78 Water Lines	12/31/1978	59,502.00	51,766.74	7,735.26
Infrastructure	FY 70-71 Water Lines	12/31/1971	12,560.00	12,560.00	-
Infrastructure	FY 76-77 Water Lines	12/31/1977	57,125.00	50,841.25	6,283.75
Infrastructure	FY 72-73 Water Lines	12/31/1973	34,907.00	33,859.79	1,047.21
Infrastructure	FY 75-76 Water Lines	12/31/1976	51,169.00	46,563.79	4,605.21
Infrastructure	FY 91-92 Water Lines	12/31/1991	697,360.00	425,389.60	271,970.40
Infrastructure	FY 74-75 Water Lines	12/31/1975	91,183.00	84,800.19	6,382.81
Infrastructure	FY 90-91 Water Lines	12/31/1991	135,768.00	82,818.48	52,949.52
Infrastructure	FY 73-74 Water Lines	12/31/1974	114,864.00	109,120.80	5,743.20
Infrastructure	FY 86-87 Water Lines	12/31/1987	104,694.00	72,238.86	32,455.14
Infrastructure	FY 61-62 Water Lines	12/31/1962	146,884.00	146,884.00	-
Infrastructure	FY 79-80 Water Lines	12/31/1980	148,879.00	123,569.57	25,309.43
Infrastructure	FY 80-81 Water Lines	12/31/1981	908,068.00	735,535.08	172,532.92
Infrastructure	FY 78-79 Water Lines	12/31/1979	169,166.00	143,791.10	25,374.90
Infrastructure	FY 69-70 Water Lines	12/31/1970	106,168.00	106,168.00	-
Infrastructure	FY 68-69 Water Lines	12/31/1969	22,441.00	22,441.00	-
Infrastructure	FY 88-89 Water Lines	12/31/1989	20,741.00	13,481.65	7,259.35
Infrastructure	FY 88-89 Water Lines	12/31/1989	72,963.00	47,425.95	25,537.05
Land	Oliver Spring 1896	01/01/1896	2,100.00	-	2,100.00
Land	Reservoir Site	10/5/1906	200.00	-	200.00
Land	Snyder Spring	1/1/1905	1,000.00	-	1,000.00
Equipment	Level Indicator-water	6/30/1993	446.14	446.14	-
Land	Oliver Spring-Bell Rd	1/5/1993	131,313.60	-	131,313.60
Buildings & Improveme	Well sites	6/30/1993	480,472.50	-	480,472.50
Infrastructure	FY 92-93 Water lines	6/30/1993	213,466.00	125,944.94	87,521.06
Buildings & Improveme	Well 4-Rehabilitation	12/31/1991	1,026.00	1,026.00	-
Buildings & Improveme	Well 4-Rehabilitation	12/31/1991	7,698.00	7,698.00	-
Buildings & Improveme	Chlorine Rm Doors	12/31/1990	4,750.00	4,750.00	-
Equipment	Valve 2	2/28/1994	503.73	503.73	-
Equipment	Valve 3	2/28/1994	520.16	520.16	-
Infrastructure	Addition-Valeri Park Water Lines	1/31/1994	778.50	443.90	334.60
Buildings & Improveme	Well 2	5/31/1994	7,502.72	5,345.83	2,156.89
Equipment	Meter Reading Syst	12/19/1991	13,465.00	13,465.00	-
Infrastructure	FY 93-94 Water Lines	6/30/1994	617,265.00	351,841.05	265,423.95
Buildings & Improveme	Snyder Springs Chain Link Fencing	10/31/1994	1,225.00	748.71	476.29
Infrastructure	FY 94-95 Water Lines	6/30/1995	355,072.41	195,289.87	159,782.54
Equipment	Meter Rdg-upgrade	2/29/1996	2,000.56	2,000.56	-
Land	Well Sites 5 & 6	10/27/1980	25,000.00	-	25,000.00
Land	Well Site 7	7/28/1993	420,000.00	-	420,000.00
Land	Skelton Spring	12/31/1956	10.00	-	10.00
Equipment	Truck 96-926	5/8/1996	6,188.04	6,188.04	-
Infrastructure	FY 95-96 Water Lines	6/30/1996	509,186.25	269,868.79	239,317.46
Equipment	Motor Control-Well 1 & 2	1/1/1972	858.00	858.00	-
Buildings & Improveme	Reynolds Springs Chain Link Fencing	9/30/1996	2,584.50	1,464.63	1,119.87
Equipment	Inverter	2/28/1997	2,307.20	2,307.20	-
Equipment	Radio-portable 1	3/31/1997	1,420.00	1,420.00	-
Equipment	Radio-portable 2	3/31/1997	1,420.00	1,420.00	-
Equipment	Radio-portable 3	3/31/1997	1,420.00	1,420.00	-

Equipment	Radio-portable 4	3/31/1997	1,420.00	1,420.00	-
Equipment	Radio-portable 5	3/31/1997	1,420.00	1,420.00	-
Equipment	Radio-portable 6	3/31/1997	1,420.00	1,420.00	-
Equipment	Radio-portable 7	3/31/1997	1,420.00	1,420.00	-
Equipment	Valves-Disc check	4/16/1998	2,765.00	2,765.00	-
Equipment	Valves-Disc check	4/16/1998	2,765.00	2,765.00	-
Equipment	Valves-Disc check	4/16/1998	3,415.00	3,415.00	-
Equipment	Trash Pump	6/2/1998	2,907.00	2,907.00	-
Equipment	Well 4 Upgrades	6/30/1998	3,564.00	3,564.00	-
Buildings & Improve	WTP 97-98	6/30/1998	387,977.76	316,848.60	71,129.16
Equipment	Variable Speed Drv	6/30/1998	72,258.26	72,258.26	-
Buildings & Improve	Well Field 97-98	6/30/1998	36,201.94	19,710.09	16,491.85
Infrastructure	FY 97-98 Water Lines	6/30/1998	90,500.80	44,345.45	46,155.35
Equipment	Portable Radio 1	7/24/1998	1,629.00	1,629.00	-
Equipment	Portable Radio 2	8/7/1998	1,629.00	1,629.00	-
Equipment	Pressure Transmitter	9/5/1998	1,190.85	1,190.85	-
Buildings & Improve	Exhaust Fans	2/26/1999	7,913.00	7,913.00	-
Infrastructure	FY 1998-99 Water Lines	6/30/1999	60,161.99	28,276.29	31,885.70
Buildings & Improve	Water Plant Improvements 1998-99	6/30/1999	29,297.51	29,297.51	-
Equipment	Dump Truck 2	9/30/1999	28,222.35	28,222.35	-
Equipment	Power Drive	2/1/2000	4,484.84	4,484.84	-
Equipment	Handheld Meter Reader	4/28/2000	7,250.00	7,250.00	-
Equipment	Data Link Cards 1	7/23/1999	1,686.25	1,686.25	-
Equipment	Data Link Cards 2	7/23/1999	1,686.25	1,686.25	-
Equipment	Grating/Handrail	1/10/2000	5,824.00	5,824.00	-
Equipment	Ladder & Catwalk	1/10/2000	5,148.00	5,148.00	-
Equipment	Monorail Modifications	1/10/2000	2,250.00	2,250.00	-
Infrastructure	FY 99-00 Water Lines	6/30/2000	90,508.19	40,728.78	49,779.41
Equipment	Roller	6/3/1999	4,962.50	4,962.50	-
Equipment	Well #4 Upgrades	9/20/2000	11,321.36	11,321.36	-
Equipment	Well #4 Pump	10/5/2000	10,000.00	10,000.00	-
Equipment	Storage Container	10/31/2000	2,925.00	2,925.00	-
Equipment	Tractor Mower 00-307	1/19/2001	17,060.00	17,060.00	-
Equipment	Variable Frequency Drive Well 4	5/8/2001	6,200.00	6,200.00	-
Equipment	Variable Frequency Drive Well 5-1	5/8/2001	6,200.00	6,200.00	-
Infrastructure	FY 00-01 Water Lines	6/30/2001	86,363.23	37,136.27	49,226.96
Equipment	Wellfield Cable	6/30/2001	20,433.64	20,433.64	-
Land	East Reservoir Land	9/13/2000	320,069.59	-	320,069.59
Equipment	Variable Freq Drive	6/14/2001	15,710.00	15,710.00	-
Equipment	Submersible Pump Well 6	6/30/2001	17,394.00	17,394.00	-
Equipment	Truck 921-96	10/30/2001	6,675.00	6,675.00	-
Equipment	Well #4 Motor	10/25/2001	10,836.00	10,836.00	-
Equipment	Well #6 Motor	10/25/2001	17,010.94	17,010.94	-
Equipment	Water Tank-Flusher	11/30/2001	4,316.25	4,316.25	-
Equipment	Polymer Mixer 1	6/14/2002	7,900.00	7,900.00	-
Equipment	Polymer Mixer 2	6/14/2002	7,900.00	7,900.00	-
Equipment	Effluent Pump #1	6/30/2002	6,053.48	6,053.48	-
Equipment	WTP Flowmeter Replacement	6/30/2002	18,104.93	18,104.93	-
Buildings & Improve	WTP Roof Repair	6/30/2002	26,989.00	26,989.00	-
Buildings & Improve	WTP Control Room	6/30/2002	45,384.93	45,384.93	-
Equipment	Brutscher/Main Valve Replace	6/30/2002	10,500.00	10,500.00	-
Infrastructure	FY 01-02 Water Lines	6/30/2002	520,171.05	213,270.17	306,900.88
Buildings & Improve	Well #7	6/30/2002	539,885.46	245,947.89	293,937.57
Equipment	Variable Frequency Drive Well 5-2	9/10/2002	6,200.00	6,200.00	-

Equipment	CPU Upgrade	8/9/2002	5,956.00	5,956.00	-
Equipment	Tractor/Mower 356-03	5/1/2003	4,825.00	4,825.00	-
Infrastructure	FY 02-03 Water Lines	6/30/2003	2,646,218.00	1,032,025.02	1,614,192.98
Equipment	Blower w/building 1	6/30/2003	50,302.00	49,044.45	1,257.55
Equipment	Blower w/building 2	6/30/2003	50,302.00	49,044.45	1,257.55
Equipment	Underdrains	6/30/2003	114,002.00	111,151.95	2,850.05
Buildings & Improveme	Sodium Hydroxide Building	6/30/2003	461,449.00	461,449.00	-
Buildings & Improveme	Pipe Gallery	6/30/2003	127,066.00	127,066.00	-
Equipment	Filter #1	6/30/2003	20,803.00	20,803.00	-
Equipment	Filter #2	6/30/2003	20,803.00	20,803.00	-
Equipment	Filter #3	6/30/2003	20,803.00	20,803.00	-
Equipment	Filter #4	6/30/2003	20,803.00	20,803.00	-
Land	WTP Land Improvements	6/30/2003	74,060.00	-	74,060.00
Infrastructure	FY 98-99 Developer Water Lines	6/30/1999	215,625.00	215,625.00	-
Infrastructure	FY 99-00 Developer Water Lines	6/30/2000	94,575.00	94,575.00	-
Infrastructure	FY 00-01 Developer Water Lines	6/30/2001	362,400.00	362,400.00	-
Infrastructure	FY 01-02 Developer Water Lines	6/30/2002	144,225.00	144,225.00	-
Equipment	Steel Blade/Hydraulic #512-04	2/13/2015	2,103.88	2,103.88	-
Equipment	Pump-Well #4	12/11/2003	7,057.00	7,057.00	-
Equipment	Ditch Witch	10/2/2003	5,292.00	5,292.00	-
Equipment	1995 Dump Truck	6/30/2004	24,300.00	24,300.00	-
Infrastructure	FY 03-04 City Water Lines	6/30/2004	109,815.00	-	109,815.00
Infrastructure	FY 03-04 Developer Water Lines	6/30/2004	529,100.00	529,100.00	-
Equipment	Pickup 103-04	11/18/2004	3,863.75	3,863.75	-
Equipment	2004 Ford Pickup	11/18/2004	20,260.00	20,260.00	-
Equipment	Pickup 908-04	8/19/2004	3,638.75	3,638.75	-
Equipment	Alarm System	9/14/2004	20,775.00	20,775.00	-
Infrastructure	FY 2004-05 City Water Lines	6/30/2005	53,457.00	-	53,457.00
Infrastructure	FY 2004-05 Developer Water Lines	6/30/2005	1,265,900.00	1,265,900.00	-
Buildings & Improveme	Reservoir-Corral Creek	6/30/2005	3,573,002.00	-	3,573,002.00
Equipment	Fork Lift	11/23/2005	3,940.00	3,940.00	-
Equipment	Bucket Truck 933-96	12/16/2005	4,500.00	4,500.00	-
Equipment	Folder/Insertor	7/31/2005	7,900.00	7,900.00	-
Equipment	Power Panel at Otis Springs	6/30/2006	10,625.00	8,765.78	1,859.22
Equipment	2006 Dodge Durango	6/30/2006	21,471.00	21,471.00	-
Infrastructure	FY 2005-06 City Water Lines	6/30/2006	212,356.00	-	212,356.00
Infrastructure	FY 2005-06 Developer Water Lines	6/30/2006	498,250.00	498,250.00	-
Buildings & Improveme	Otis Springs Electrical Upgrade	6/30/2007	19,414.00	-	19,414.00
Equipment	WTP Security Camera System	6/30/2007	25,010.00	25,010.00	-
Infrastructure	Otis Springs Water Line	6/30/2007	381,946.00	-	381,946.00
Infrastructure	Water Line Oversizing 2006-07	6/30/2007	68,394.00	21,202.14	47,191.86
Equipment	Otis Springs Flow Meter	6/30/2007	5,528.00	5,528.00	-
Infrastructure	FY 2006-07 Developer Water Lines	6/30/2007	661,750.00	661,750.00	-
Equipment	2008 Ford F450 941-08	6/30/2008	6,122.25	6,122.25	-
Equipment	2008 Ford 3/4 ton PU vehicle No. 942-08	6/30/2008	5,865.00	5,865.00	-
Equipment	Wireless bridge WTP	6/30/2008	10,479.00	10,479.00	-
Equipment	Pump and Motor for Well #2	6/30/2008	8,846.00	8,846.00	-
Infrastructure	Parallel River Line	6/30/2008	3,191,301.00	-	3,191,301.00
Buildings & Improveme	Well #8	6/30/2008	809,628.00	-	809,628.00
Infrastructure	Water Line-N Arterial S-Curve	6/30/2008	1,027,555.00	-	1,027,555.00
Buildings & Improveme	WTP Expansion	6/30/2008	6,761,310.00	6,761,310.00	-
Infrastructure	2007-08 Developer Contributed Water Lines	6/30/2008	299,550.00	299,550.00	-
Equipment	City-Wide Wireless Network-Water	6/30/2009	28,944.00	-	28,944.00
Equipment	New key system for Operations Bldg/Stat	6/30/2009	6,327.00	6,327.00	-

Equipment	Cell casing for sodium hypochlorite gen	6/30/2009	-	-	-
Infrastructure	Alice Way LID Water Lines	6/30/2009	93,635.00	25,281.45	68,353.55
Buildings & Improveme	Effluent Reuse Facility-Water	6/30/2009	1,931,599.00	1,303,829.46	627,769.54
Infrastructure	Effluent Reuse Pipelines-Water	6/30/2009	436,690.00	117,906.30	318,783.70
Buildings & Improveme	Effluent Reuse Membrane-Water	6/30/2009	382,000.00	257,850.00	124,150.00
Infrastructure	2008-09 Developer Contributed Water Lines	6/30/2009	301,600.00	301,600.00	-
Equipment	Engineering Server	6/30/2010	9,624.00	9,624.00	-
Infrastructure	Spring Improvements	6/30/2010	473,351.00	118,337.75	355,013.25
Buildings & Improveme	Wellfield Fencing & Security-FEDERAL GRANT	6/30/2011	55,737.00	55,737.00	-
Equipment	Caterpillar 0420ECDJL02063	6/30/2012	18,984.25	18,984.25	-
Equipment	Caterpillar 040ECDJL02046	6/30/2012	18,984.50	18,984.50	-
Equipment	Gravely Pro-Turn 48" mower w/mulch & striper	6/30/2012	1,556.50	1,556.50	-
Buildings & Improveme	Wellfield Control Building Well #3	6/30/2012	89,590.00	20,904.34	68,685.66
Equipment	Heat Pump Well #3	6/30/2012	9,690.00	9,690.00	-
Infrastructure	Water Lines 2011-12 (City)	6/30/2012	57,026.00	-	57,026.00
Equipment	Snider Springs Electrical Panel	6/30/2013	21,936.00	21,936.00	-
Equipment	2013 Chevy PU #952-13	8/1/2013	5,317.12	4,785.41	531.71
Equipment	2014 Ford PU #953-13	6/30/2014	6,624.75	5,962.28	662.47
Equipment	2014 Chev Pickup (Veh#638-14)	6/30/2014	5,663.00	5,096.70	566.30
Equipment	Furniture	6/30/2014	7,290.25	6,561.23	729.02
Equipment	Cisco/Smartnet Network	6/30/2014	25,636.06	25,636.06	-
Equipment	2015 Chevy Silverado 409-15	10/2/2014	28,415.75	28,415.75	-
Equipment	2015 Ford C-Max Hybrid	12/4/2014	4,454.70	4,454.70	-
Equipment	2015 Ford F450 #955-15	11/20/2014	8,568.38	8,568.38	-
Equipment	Knapheide Dump Body for #955-15	3/20/2015	6,608.78	6,608.78	-
Equipment	2013 Hitachi Excavator #956-13	12/4/2014	6,821.13	6,821.13	-
Equipment	Submersible Pump Well #4	11/20/2014	79,029.03	79,029.03	-
Equipment	Vivax Video Inspec Camera	6/30/2015	1,981.58	1,981.58	-
Buildings & Improveme	520 W 3rd St - Building	6/30/2015	97,689.73	73,267.30	24,422.43
Land	520 W 3rd St - Land	6/30/2015	128,581.78		128,581.78
Infrastructure	Wynooksi-Riverfront Utilities	6/30/2014	1,134,686.40	181,549.82	953,136.58
Infrastructure	College Street Relocation	6/30/2014	416,228.80	66,596.61	349,632.19
Equipment	Well 8 Upsizing	6/30/2015	24,249.97	3,880.00	20,369.97
Equipment	Well 8 Upsizing	6/30/2015	73,050.00	11,688.00	61,362.00
Equipment	Canon IPF785 MFP Wide Format Plotter	3/31/2016	2,166.67	2,011.90	154.77
Equipment	Yaskawa Chassis Pump #3	2/29/2016	6,707.25	2,906.48	3,800.78
Equipment	WTP Backwash Pond Pump - 4" Flyght Pump	8/31/2016	6,526.00	2,392.87	4,133.13
Equipment	Cargo Mate Trailer Model BL716TA2	2/17/2017	1,614.25	1,268.34	345.91
Equipment	2016 Chevrolet 3/4 Ton Chasis Veh# 958-16	1/20/2017	9,572.52	7,521.27	2,051.25
Buildings & Improveme	PWA Building - 500 W 3rd St	6/30/2017	19,882.50	3,645.13	16,237.38
Equipment	6 Ton WTP Heat Pump	6/22/2017	11,242.00	4,122.07	7,119.93
Equipment	100 KW Emergency Generator - Well #6	6/30/2017	10,061.17	7,905.21	2,155.97
Equipment	Pro Cut PFM 9.2 DRO Brake Lathe	5/31/2017	2,899.75	2,899.75	-
Buildings & Improveme	Well 9 Design and Construction	6/30/2017	649,044.58	-	649,044.58
Buildings & Improveme	N Valley Road Reservoir Upgrades	6/30/2017	2,262,028.99	311,028.99	1,951,000.00
Equipment	2017 Chevy Trax LT SUV Veh# 411-17	10/18/2017	20,869.31	13,415.99	7,453.33
Buildings & Improveme	PWM Storage Building #3 Roof/Siding Replace	11/15/2017	12,425.00	2,236.50	10,188.50
Equipment	Sander Spreader Truck Equipment	11/30/2017	1,844.83	1,660.35	184.48
Equipment	2018 Chevy Silverado Veh 550-18	12/31/2017	6,020.66	3,870.43	2,150.23
Equipment	2018 Chevy Silverado Pickup Veh 959-18	12/31/2017	6,085.41	3,912.05	2,173.36
Equipment	2018 Ford Chassis Veh# 960-18	3/9/2018	12,493.99	8,031.85	4,462.14
Equipment	2018 Ford Explorer Veh 961-18	6/8/2018	7,637.75	4,909.98	2,727.77
Equipment	2018 Ford Explorer Veh 962-18	6/30/2018	6,964.65	4,477.28	2,487.38
Equipment	Camera Package at Well Field 2	6/30/2018	11,215.00	10,093.50	1,121.50

Buildings & Improveme	PWM Yard Gate / Fencing	6/30/2018	10,148.96	1,522.34	8,626.62
Equipment	Trak-IT SoftWare	6/30/2018	271,415.59	135,707.80	135,707.80
Equipment	WTP HypoChlorite Generator	6/30/2018	412,453.28	412,453.28	-
Equipment	2019 Chevrolet Colorado Cab Veh# 916-19	10/5/2018	7,348.94	3,674.47	3,674.47
Equipment	Body w/ Canopy for Veh# 960-18 Ford F550 Cha	11/30/2018	13,595.50	2,379.22	11,216.29
Equipment	Rotork Actuator Filter 5 Efficiency Valve IQTM5C	12/6/2018	7,045.00	4,931.50	2,113.50
Equipment	2019 Chevrolet Silverado PU Veh# 964-19	2/1/2019	6,164.11	3,082.05	3,082.06
Equipment	2019 Ford Escape Veh# 963-19	3/29/2019	6,052.82	3,026.41	3,026.41
Equipment	24" Butterfly Valve @ Wellfield	5/3/2019	21,706.00	15,194.20	6,511.80
Equipment	WTP Gate Access Control	5/30/2019	30,285.00	7,066.50	23,218.50
Equipment	Well # 7 Pump	5/31/2019	20,665.47	14,465.83	6,199.64
Equipment	2019 Chev Silverado Veh# 640-19	6/30/2019	6,663.18	3,331.59	3,331.59
Equipment	Carte'graph Systems Inc. Software	6/30/2019	56,155.86	56,155.86	-
Equipment	Matrix Variable Message Reader Board Veh #96	9/12/2019	3,773.46	1,347.66	2,425.80
Equipment	HVAC Roof Top Unit (WTP VFD Pump Room)	10/18/2019	11,000.00	11,000.00	-
Equipment	2020 Ford Explorer Veh #412-20	11/1/2019	31,541.07	11,264.67	20,276.40
Equipment	2020 Chevy Colorado Extended Cab 2WD PU Vel	12/13/2019	6,023.54	2,151.26	3,872.28
Equipment	2020 Chevy Silverado C250 4x4 Veh #965-20	3/6/2020	7,344.66	2,623.09	4,721.57
Equipment	Hydraulic Compactor for Existing CAT Backhoes '	3/6/2020	1,964.50	982.25	982.25
Equipment	Hypochlorite Tank 1 (WTP)	4/3/2020	16,950.00	8,475.00	8,475.00
Equipment	2020 Chevy Silverado 3500 Veh #970-20	4/3/2020	12,022.25	4,293.66	7,728.59
Equipment	All Weather Canopy - PSB Carport Structure	5/1/2020	2,693.65	673.41	2,020.24
Equipment	Hypochlorite Chemical Dosing Pump	5/22/2020	6,790.62	3,395.31	3,395.31
Equipment	2020 Chev ColoradoExtended Cab 2x4 Veh #974	6/30/2020	5,811.09	2,075.39	3,735.70
Equipment	Install Light Pole and West End Gate Opener @ I	6/30/2020	5,063.75	-	5,063.75
Equipment	2020 Ford Transit Cargo Van Veh# 529-20	8/31/2020	36,884.84	7,903.89	28,980.95
Equipment	2020 Ford Transit Cargo Van Veh# 529-20	8/31/2020	4,236.00	907.71	3,328.29
Equipment	2020 Ford Transit Cargo Van 350 Veh# 975-20	1/6/2021	11,981.09	2,567.38	9,413.71
Equipment	VFP Pump Motor Controller for Well 7	2/10/2021	5,731.99	573.20	5,158.79
Equipment	2021 CASE 570 Tractor Veh# 925-21	5/26/2021	23,819.39	3,572.91	20,246.48
Buildings & Improveme	Rehabilitation of Well #8	6/2/2021	31,492.00	1,574.60	29,917.40
Equipment	16TL 22ft Tilt Bed Trailer Veh# 966-19	6/7/2021	2,248.44	481.81	1,766.63
Equipment	Freightliner Demo Sewer Vactor Truck Veh# 504	7/6/2021	135,183.97	13,518.40	121,665.57
Equipment	2021 Chevy Solverado w/ Durabull Truck Bed Ve	7/31/2021	6,360.87	636.09	5,724.78
Equipment	Variable Message Board SMC4000	9/16/2021	5,280.00	528.00	4,752.00
Equipment	Sodium Hypochlorite Tank #2 @ WTP	1/28/2022	27,598.24	27,598.24	-
Equipment	Sodium Hypochlorite Cell (1000 lb unit) @ WTP	1/28/2022	19,687.54	19,687.54	-
Equipment	Rotorak Actuator for WTP Filters	3/10/2022	6,179.00	6,179.00	-
Equipment	Sutorbilt Legend Composter Pressure Blower	4/28/2022	17,236.60	1,723.66	15,512.94
Land	WTP Expansion Land Purchase	6/30/2022	477,742.39	-	477,742.39
CIP	Chehalem Water Extension	6/30/2019	446,237.58		446,237.58
CIP	Fireflow Improvements - W Illinois	6/30/2019	149,235.50		149,235.50
CIP	Bell West Pump Station	6/30/2020	234,008.54	7,020.26	226,988.28
CIP	Fixed Base Radio Read System	6/30/2020	583,206.88	-	583,206.88
CIP	Crestview Waterline - Non-potable	6/30/2020	185,212.45	-	185,212.45
CIP	Crestview Waterline - Potable	6/30/2020	131,424.20	-	131,424.20
CIP	PWM Building C - Office Space Addition	6/30/2020	6,622.28	-	6,622.28
CIP	N College Street - N Terrace	6/30/2021	71,044.55	2,131.34	68,913.21
CIP	WTP Expansion Land Purchase	6/30/2021	-	-	-
CIP	College St Relocation-Ald-Foothills	6/30/2021	179,816.34	-	179,816.34
CIP	N Elliot Rd Waterline Impr	6/30/2022	37,951.38	-	37,951.38
CIP	N Howard Street Waterline Impr	6/30/2022	-	-	-
Infrastructure	Edgwood 232 LF, 8" DIP	6/30/2014	15,080.00	15,080.00	-
Infrastructure	Heritage Meadow 140LF 8", 140LF 10" DIP	6/30/2014	21,700.00	21,700.00	-

Infrastructure	Hess Creek 338 LF8" DIP	6/30/2014	21,970.00	-	21,970.00
Infrastructure	College Street 8" CL52 DIP 2705 LF	6/30/2014	175,825.00	-	175,825.00
Infrastructure	2nd Street Parking Lot Rehab	6/30/2016	74,535.15	-	74,535.15
Infrastructure	South Springbrook (Bypass) (water lines)	6/30/2017	566,311.88	77,867.88	488,444.00
Infrastructure	Highland at Hess Creek Phase 4 & 5 Developer C	6/30/2017	96,800.00	96,800.00	-
Infrastructure	Shellie Park Developer Contributed	6/30/2017	112,800.00	112,800.00	-
Infrastructure	Nova Grace Developer Contributed	6/30/2018	19,700.00	19,700.00	-
Infrastructure	Columbia Estates Developer Contributed	6/30/2018	91,800.00	91,800.00	-
Infrastructure	Gracie's 1, 2, and 3 Developer Contributed	6/30/2018	391,700.00	391,700.00	-
Infrastructure	Hazelwood Developer Contributed	6/30/2018	140,000.00	140,000.00	-
Infrastructure	Dutchman Developer Contributed	6/30/2019	118,040.00	118,040.00	-
Infrastructure	Page Landing Developer Contributed	6/30/2019	68,635.00	68,635.00	-
Infrastructure	Dutchman 2 Developer Contributed	6/30/2020	63,612.00	63,612.00	-
Infrastructure	Kings Landing 2 Developer Contributed	6/30/2020	55,944.00	55,944.00	-
Infrastructure	River Run 1 & 2 Developer Contributed	6/30/2020	278,640.00	278,640.00	-
Infrastructure	River Run 1 & 2 Off Site Developer Contributed	6/30/2020	151,200.00	151,200.00	-
Infrastructure	Fireflow Improvements - GFU	6/30/2020	356,971.78	22,310.74	334,661.04
Infrastructure	Kings Landing 3&4 Developer Contributed	6/30/2021	170,800.00	170,800.00	-
Infrastructure	Crestview Waterline - Non-potable	6/30/2022	295,808.90	3,697.61	292,111.29
Infrastructure	Crestview Waterline - Potable	6/30/2022	161,718.39	2,021.48	159,696.91
Infrastructure	N Howard Street Waterline Impr	6/30/2022	88,636.17	1,107.95	87,528.22
Infrastructure	Riverlands Developer Contributed	6/30/2022	39,375.00	39,375.00	-
Infrastructure	Edgewater PUD Developer Contributed	6/30/2022	48,500.00	48,500.00	-
Infrastructure	Crestview Crossing PUD Ph 1 Developer Contributed	6/30/2022	775,875.00	775,875.00	-
Infrastructure	Crestview Crossing PUD Ph 1 Non-Potable Water	6/30/2022	695,875.00	695,875.00	-
Infrastructure	Friendsview Springbrook Meadows II Developer	6/30/2022	97,000.00	97,000.00	-
			28,933,104.65		27,274,533.50
Outstanding Debt			6,285,960.00		
Potable Water			22,647,144.65		27,274,533.50
Non-potable Water			3,546,565.90		3,546,565.90

Project	0-5 Years	5-10 Years	10-20 Years	Cost Estimate	% SDC Eligible	\$ Eligible
2 mgd redundant supply development	In design only	\$3,915,000		\$3,915,000	49.5%	\$1,937,925
Seismic resilience - add emergency conection and controls at existing WTP		\$600,000		\$600,000	49.6%	\$297,600
New Groundwater Treatment Plant		\$25,600,000		\$25,600,000	49.5%	\$12,672,000
Bell East Pump Station - Zone 3 constant pressure		\$2,605,000		\$2,605,000	97.0%	\$2,526,850
Bell West Pump Station - Zone 2 constant pressure; mains Bell West P.S. to Veritas School M-14, M-15	In design only	\$2,017,104		\$2,017,104	97.0%	\$1,956,591
Seismic resilience - N. Valley Reservoirs hydraulic control valves & site piping			\$1,050,000	\$1,050,000	0.00%	\$0
Seismic Upgrades to pipes				\$1,500,000	11.50%	\$172,500
Upsize existing mains; construct new distribution loops to improve fire flow capacity	M6 complete	\$2,085,000	\$569,000	\$2,654,000	50.0%	\$1,327,000
NE Zimri Drive Zone 3 distribution backbone within UGB	2024	\$413,000		\$413,000	50.0%	\$206,500
IBTER Fire Flow improvements for increased density						
Upsize existing 6-inch mains to 8-inch mains on S Main, S Lincoln, W 4th, W 5th Streets		\$624,000		\$624,000	45%	\$277,748
Upsize existing 4- and 6-inch mains to 12-inch mains on S Blaine Street			\$633,000	\$633,000	77%	\$484,249
Upsize existing 6-inch main to 8-inch main in S College Street north of E 9th Street			\$6,000	\$6,000	45%	\$2,671
Upsize existing 6-inch mains to 12-inch mains in E 9th Street, Charles Street, and S College Street			\$725,000	\$725,000	75%	\$544,237
Upsize existing 6-inch main to 8-inch main in S Meridian Street north of E 5th Street	16000			\$16,000	45%	\$7,122
Upsize existing 6-inch main to 12-inch main in S Meridian Street	329000			\$329,000	75%	\$246,971
Upsize existing 4- and 6-inch mains to 12-inch mains in E 7th Street, S Pacific Street, E 9th Street, and Paradise Drive		\$913,000		\$913,000	77%	\$704,069
Upsize existing 6-inch mains to 12-inch mains in S River Street			\$676,000	\$676,000	75%	\$507,454
Upsize existing 6-inch mains to 12-inch mains in E 5th Street		\$204,000		\$204,000	75%	\$153,137
Upsize existing 6-inch main to 8-inch main from E 11th Street to the Boston Square Apartments		\$58,000		\$58,000	45%	\$25,816
Upsize existing 6-inch main to 8-inch main in Vermillion Street				\$0	45%	\$0
New water mains to serve future development in Riverfront area			\$963,000	\$963,000	100%	\$963,000
Upsize existing 6-inch S College St main to 8-inch main to serve future Riverfront development			\$172,000	\$172,000	45%	\$76,559
Upsize existing 6-inch River and 11th St mains to 12-inch mains to serve future Riverfront development			\$330,000	\$330,000	75%	\$247,721
Seismic resilience - cast iron and concrete pipe replacement			\$500,000	\$500,000	19%	\$96,620
Chehalem Drive water system extension west and north to Columbia Drive			\$721,000	\$721,000	100%	\$721,000
N College Street - N Terrace Street - Bell West P.S. - Veritas School	Included w/Bell West			\$0	97%	\$0
College Street WL to Mountain View		\$568,000		\$568,000	10%	\$56,800
1.7 MG Bell Road Reservoir - Zone 3			\$2,886,000	\$2,886,000	97%	\$2,799,420
Zimri Dr. E transmission main to Bell Rd Reservoir			\$3,078,000	\$3,078,000	97%	\$2,985,660
Bell Rd W transmission main - N College Street to Zimri Dr.			\$2,678,000	\$2,678,000	97%	\$2,597,660

Water Management & Conservation Plan update		\$150,000	\$150,000	49.5%	\$74,250
Water System Master Plan update			\$300,000	49.5%	\$148,500
SDC Study		\$0	\$0	100%	\$0
AWIA Risk & Resilience Assessment		\$280,000	\$280,000	49.5%	\$138,600
Seismic resilience planning			\$200,000	49.5%	\$99,000
Public Works Maintenance Facility Master Plan	Complete	\$844,145	\$844,145	20%	\$168,829
Subtotal			\$58,208,249		\$35,224,056
Other					
North non-potable water line and Otis Springs pumping improvements		\$2,105,000	\$2,105,000	100%	\$2,105,000
Subtotal		\$0	\$2,105,000	\$2,105,000	\$2,105,000

Existing Reserves

-

\$35,224,056.31

Interest for WIFIA Load or similar

\$7,000,000

50%

\$3,465,000