

FINAL

	2015-16	2014-15		
Current Month	YTD	YTD	Change	
Hours Open*	188	1,990	1,877	6.0%
<i>*includes Summer nights and expanded hrs in March</i>				
Current Month	YTD	YTD	Change	
Total Checkouts	27,393	293,381	289,635	1.3%
<i>Sirsi/Dynix Counts</i>	25,337	269,062	270,203	-0.4%
<i>PBX & Senior Center Library2Go (downloadable ebooks & audiobooks)</i>	104	1,754	1,238	41.7%
<i>Per Hr Open</i>	146	147	154	-4.5%

Current Month	YTD	YTD	Change	
Staff Assistance				
Reference Questions	778	8,097	7,958	1.7%
Patron Assistance	2,635	10,313	9,415	9.5%
<i>Per Hr Open</i>	18.2	9.3	9.3	0.0%

Current Month	YTD	YTD	Change	
Database Usage*	1,255	14,238	10,923	30.3%

**Some data is only provided annually*

Current Month	YTD	YTD	Change	
WiFi Usage	3,453	32,289	24,065	34.2%
Internet Computer Use	1,043	11,199	10,331	8.4%
Device usage (iPads, etc)	1	44	13	238.5%
<i>Per hr open</i>	6	6	6	2.5%

Current Month	YTD	YTD	Change	
Programming*				
# of Adult Programs	1.5	34.5	43.0	-19.8%
# attending	32	939	547	71.7%
# of YA Programs	8.0	70.0	20.0	250.0%
# attending	113	1,284	466	175.5%
#of Children's Programs	25.0	269.0	283.0	-4.9%
# attending	2,944	16,275	15,019	8.4%
#of Spanish Programs	4	91	45	102.2%
# attending	108	1,628	966	68.5%
<i>Average Attendance per program</i>	83.0	43.3	43.5	-0.3%

Current Month	YTD	YTD	Change	
Volunteer Hours	440	4,799	5,291	-9.3%
<i>Per hr open</i>	2.34	2.41	2.82	-14.4%

Current Month	YTD	YTD**	Change	
Door Count (1st year)	17,869	203,175	234,600	-13.4%
<i>Per hr open</i>	95.05	102.10	124.99	-18.3%

**had been estimating the door count for a number of years. Now using door counter