## Year to Date Activity Report June 2016

Newberg Public Library

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|--|--|---------|------------|--------|
|  |  | 2015-16 | 2014-15    |        |
|  | Current Month  | YTD     | YTD        | Change |
| Hours Open*  | 188  | 1,990   | 1,877      | 6.0%   |
| *includes Summer nights and<br>expanded hrs in March | Current Month  | YTD     | YTD        | Change |
| Total Checkouts                                      | 27,393   | 293,381 | 289,635    | 1.3%   |
| Sirsi/Dynix Counts                                   | 25,337   | 269,062 | 290,203    | -7.3%  |
| PBX & Senior Center                                  | 104  | 1,754   | 1,238      | 41.7%  |
| Library2Go (downloadable<br>ebooks & audiobooks)     | 1,952  | 22,656  | 18,194     | 24.5%  |
| Per Hr Open  | 146  | 147     | 154        | -4.5%  |
| Staff Assistance                                     | Current Month  | YTD     | YTD        | Change |
| Reference Questions                                  | 778  | 8,097   | 7,958      | 1.7%   |
| Patron Assistance                                    | 2,635  | 10,313  | 9,415      | 9.5%   |
| Per Hr Open  | 18.2   | 9.3     | 9.3        | 0.0%   |
| r er m open  | 10.2   | 9.0     | 3.0        | 0.078  |
|  | Current Month  | YTD     | YTD        | Change |
| Database Usage                                       | 1,255  | 11,011  | 10,923     | 0.8%   |
|  |  |         |            |        |
|  | Current Month  | YTD     | YTD 24 OCF | Change |
| WiFi Usage   | 3,453  | 32,289  | 24,065     | 34.2%  |
| Internet Computer Use                                | 1,042  | 11,155  | 10,331     | 8.0%   |
| Device usage (iPads, etc)                            | 1  | 44      | 13         | 238.5% |
| Per hr open  | 6  | 6       | 6          | 2.1%   |
| Programming*   | Current Month  | YTD     | YTD        | Change |
| # of Adult Programs                                  | 1.5  | 34.5    | 43.0       | -19.8% |
| # attending  | 32   | 939     | 547        | 71.7%  |
| # of YA Programs                                     | 8.0  | 70.0    | 20.0       | 250.0% |
| # attending  | 113  | 1,284   | 466        | 175.5% |
| #of Children's Programs                              | 25.0   | 369.0   | 283.0      | 30.4%  |
| # attending  | 2,944  | 16,275  | 15,019     | 8.4%   |
| #of Spanish Programs                                 | 4  | 91      | 45         | 102.2% |
| # attending  | 108  | 1,628   | 966        | 68.5%  |
| Average Attendance per program                       | 83   | 36      | 43         | -18.0% |
|  | Current Month  | YTD     | YTD        | Change |
| Volunteer Hours                                      | 440  | 4,799   | 5,291      | -9.3%  |
| Per hr open  | 2.34   | 2.41    | 2.82       | -14.4% |
| - 1  |  |         |            |        |
|  | Current Month  | YTD     | YTD**      | Change |
|  |  |         |            |        |

17,869

95.05

203,175

102.10

234,600

124.99

-13.4%

-18.3%

\*\*had been estimating the door count for a number of years

Per hr open

Door Count (1st year)