

## NOTICE OF SUPPLEMENTAL BUDGET HEARING

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A public hearing on a proposed supplemental budget for the City of Newberg, Yamhill County, State of Oregon, for the fiscal year July 1, 2012 to June 30, 2013, will be held at the Newberg Public Safety Building. The hearing will take place on the 15<sup>th</sup> of April at 7 pm. The purpose of the hearing is to discuss the supplemental budget with interested persons. A copy of the supplemental budget document will be posted on April 05, 2013 on public bulletin boards at the Public Safety Building, located at 401 E Third Street, at City Hall, located at 414 E First, between the hours of 8:30 am and 4:30 pm, and at the Newberg Library during open library hours. The Supplemental Budget is also posted on the City's website at [www.newbergoregon.gov/finance/annual-budget](http://www.newbergoregon.gov/finance/annual-budget)

### Supplemental Budget #3 2012-2013

City of Newberg  
Supplemental Budget #3  
Fiscal Year 2012-2013

<u>FUND 22 - LIBRARY GIFT &amp; MEMORIAL FUND</u>		BUDGET	CHANGE	REVISED
Rev - Children's Room Remodel/Grants	<i>Increase</i>	100,000.00	100,000.00	200,000.00
Exp - Children's Room Remodel Project	<i>Increase</i>	120,000.00	177,220.00	297,220.00
Contingency	<i>Decrease</i>	104,157.00	(77,220.00)	26,937.00

Revised Total Resources	374,888.00
Revised Total Requirements	374,888.00

*To appropriate additional funds for the Children's Library Remodel Project by transferring from the Library Gift & Memorial Fund Contingency and recognizing and appropriating additional revenues from the Library Foundation.*

Total Increase in appropriations: 100,000.00

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