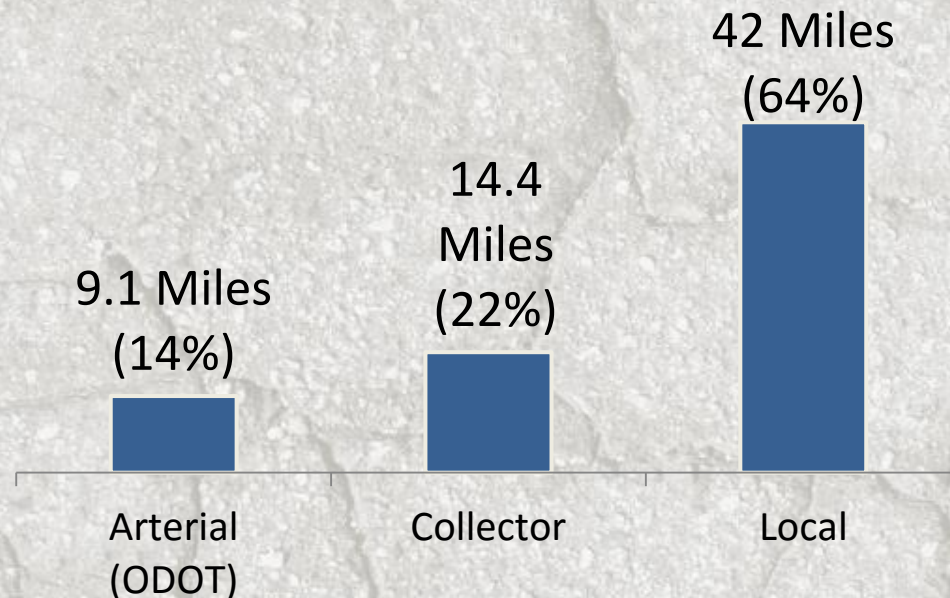


Pavement Management Introduction

City Pavement Assets

- 65.5 miles of paved streets
- 4.0 miles of gravel roadways
- Approximate replacement value of pavement asset \$150 million



What is Pavement Management?

- Planning maintenance and repair of a network to optimize pavement conditions
- Consists of:
 - Inventory of pavement conditions
 - Assigning importance of segments
 - Network analysis based on decision criteria
 - Schedule *maintenance* to maintain “good” streets
 - Schedule *repairs* of “poor” and “fair” based on available funding

Classification of Pavement Condition



VERY GOOD (PCI=95)



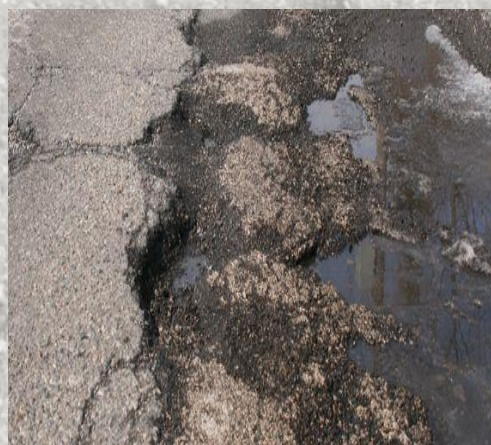
GOOD (PCI=70)



FAIR (PCI=60)



POOR (PCI=45)

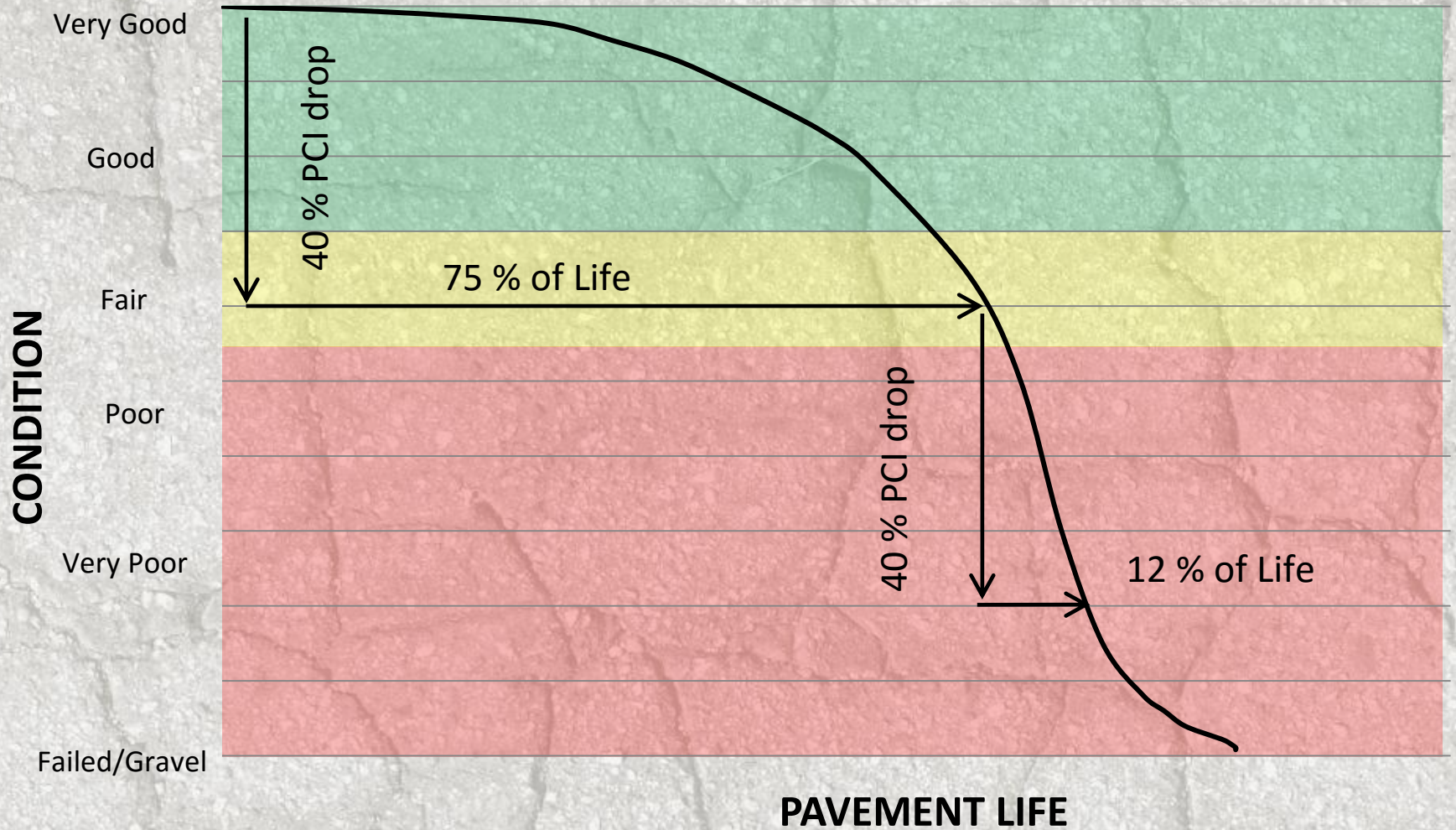


VERY POOR (PCI=20)



GRAVEL (PCI=0)

PCI Diagram

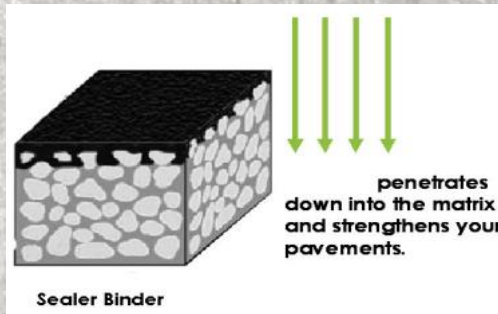


Types of Maintenance



1. Crack Sealing:

- The least expensive treatment.
- Crack sealing prevents the majority of moisture from entering the underlying aggregate base rock.
- Approximately \$0.80 / lineal foot



2. Fog Seal:

- Rejuvenates the oils in the top layer of asphalt
- Fills small gaps between the aggregate in pavement
- Reduces deterioration of surface.
- Approximately \$0.60 / sq. yard



3. Slurry seal / Chip seal:

- Slurry is mixture of asphalt emulsion, fine aggregate and water spread at approx 3/8" thick.
- Chip is coarser aggregate placed on hot asphalt oil
- Protects pavement from water damage Provides a new surface.
- Approximately \$1.50 (slurry) \$2.50 (chip) / sq. yard

Types of Rehabilitation



1. Pavement overlay:

- Thin lift overlays, thickness of 1-inch
- Standard overlays are usually 2-inches
- Increases road grade
- Approximately \$12/sq. yard depending

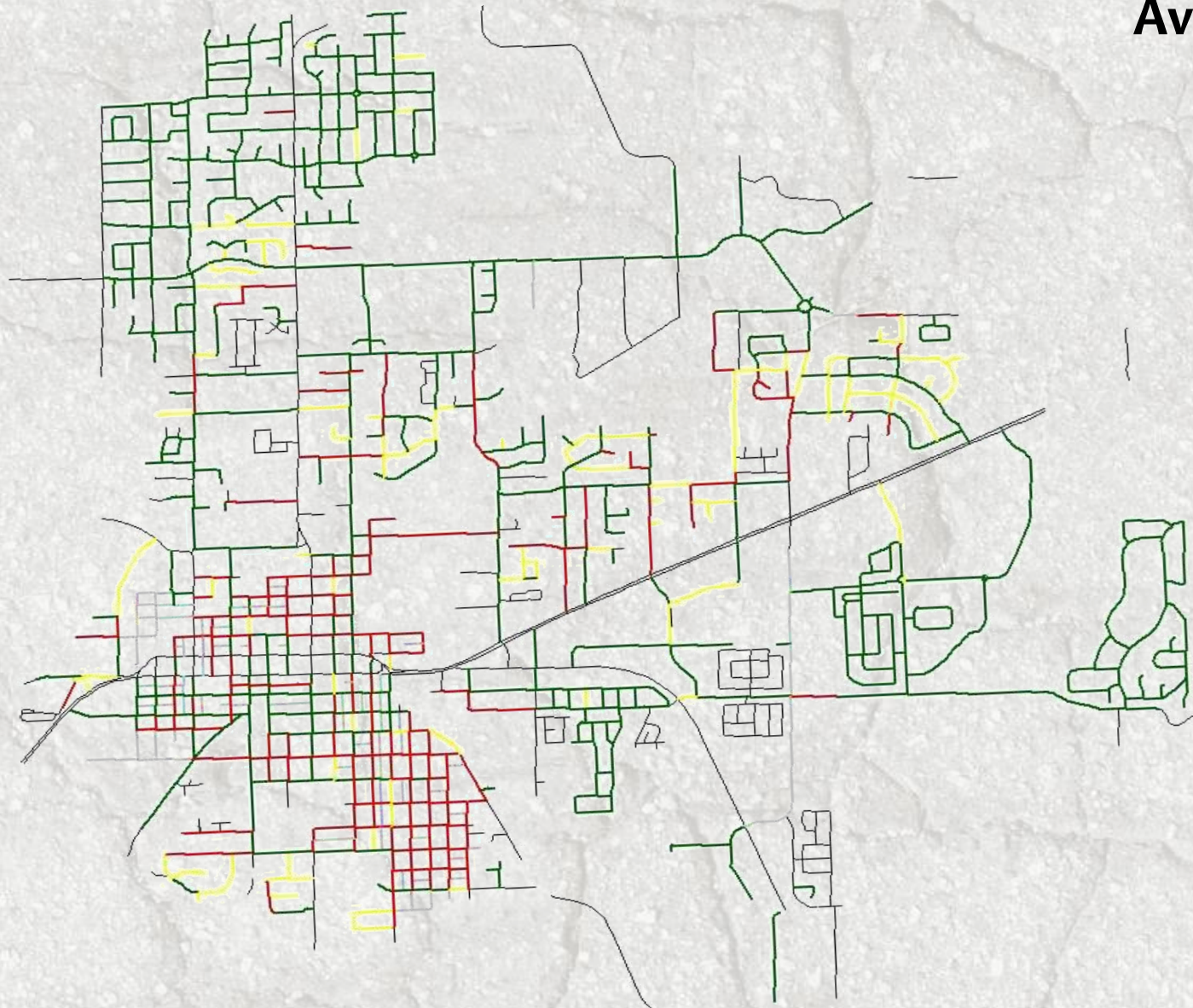






2. Pavement grinding and inlay:

- Most common rehabilitation in a city
- Used on distressed pavement
- Grind depth depends on distress types, depths, severity, and road capacity
- Maintains road profile
- Can combine with overlay for increased thickness / strength
- Significant cost variability: \$15 to \$40 / sq. yard

Pavement Condition Index Map

City wide Weighted
Average PCI=**73**



PCI Rating Scale	
	Good (70 – 100)
	Fair (55 – 70)
	Poor (0 – 55)
	Not Managed by City or Gravel

Rating Distribution	
66%	Good
12%	Fair
22%	Poor

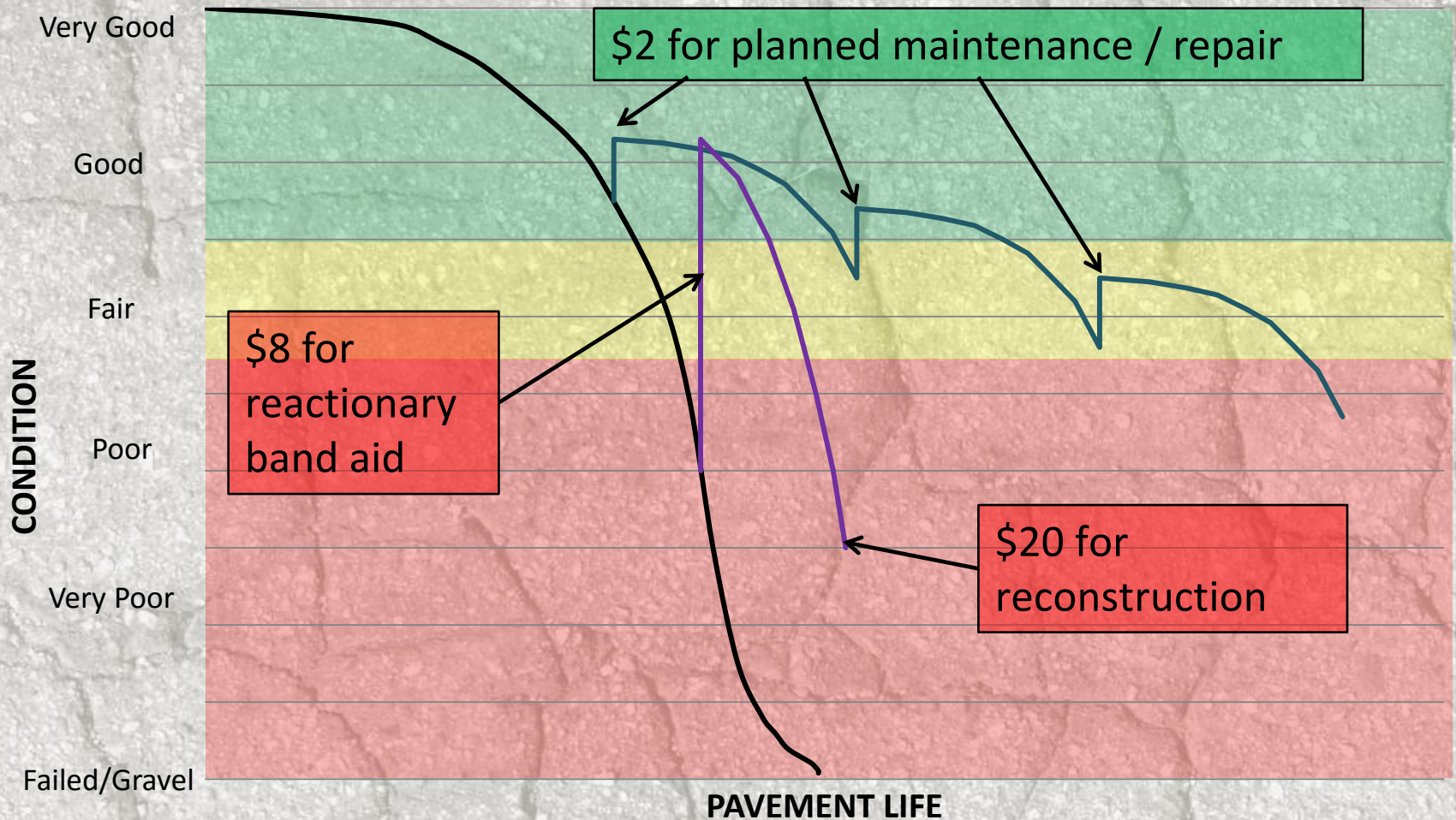
2014 Results Summary

- 2014 pavement budget \$150,000 per year
- At current rate, PCI could fall to 60 in 8 to 10 years.
- Backlog of \$14 million of pavement maintenance and repairs
- At least \$1.9 million/year estimated to maintain current PCI
- Around \$2.8 million/year to improve PCI to a “no pothole” standard

City 2015 to 2016 Work

- Reactionary/complaint driven
- Low budgets - \$250,000/year
- Why need to improve
- Public opinion
- Last year completed Meridian Street & portions of Main Street
- This year's project in on Elliot Road & N. Springbrook Road
- Miles of crack sealing....

Why reactionary is bad



Need Defined

- Citizens to understand:
 - Why we need to maintain our pavement asset
 - Why we don't want to focus only on POOR streets
- Committee to:
 - Represent your community
 - Advise on priority decision matrix
 - Advise on fair allocation of cost share