



**CITIZENS' RATE REVIEW COMMITTEE
ADMINISTRATIVE PUBLIC HEARING / TOWN HALL AGENDA
THURSDAY, MARCH 1, 2018
6:30 P.M. MEETING
PUBLIC SAFETY BUILDING TRAINING ROOM (401 EAST THIRD STREET)**

Mission Statement

The City of Newberg serves its citizens, promotes safety, and maintains a healthy community.

Vision Statement

Newberg will cultivate a healthy, safe environment where citizens can work, play and grow in a friendly, dynamic and diverse community valuing partnerships and opportunity.

I. CALL MEETING TO ORDER

II. ROLL CALL

III. INTRODUCTIONS

IV. PRESENTATION BY STAFF & CONSULTANT

V. ADMINISTRATIVE PUBLIC HEARING

1. Open Public Comments
(30 minutes maximum, which may be extended at the Chair's discretion, with an opportunity to speak for no more than 5 minutes per speaker allowed)
2. Close Public Comments

VI. COMMITTEE DISCUSSION

VII. NEXT STEPS IN PROCESS

1. CRRC Meeting Final Meeting : Thursday, March 15, 2018 final deliberation and recommend rates to City Council
2. City Council Public Hearing : Monday, April 2, 2018

VIII. ADJOURNMENT

ACCOMMODATION OF PHYSICAL IMPAIRMENTS: In order to accommodate persons with physical impairments, please notify the City Recorder's office of any special physical or language accommodations you may need as far in advance of the meeting as possible and no later than 48 hours prior to the meeting. To request these arrangements, please contact the City Recorder at (503) 537-1283. For TTY services please call (503) 554-7793.

The Committee accepts comments on agenda items during the meeting. Fill out a form identifying the item you wish to speak on prior to the agenda item beginning and turn it into the Secretary. The Chair reserves the right to change the order of the items on this agenda.

City of Newberg
NOTICE OF PUBLIC HEARING
CITIZENS' RATE REVIEW COMMITTEE

March 1, 2018 at 6:30 p.m.
401 E. Third Street
Public Safety Building

The Newberg Citizens Rate Review Committee (CRRC) will hold a public hearing on March 1, 2018 to present the proposed water, wastewater, and storm water rates. This hearing will take place at 6:30 p.m. at the Public Safety Building, 401 E. Third St. Oral and written testimony will be taken from interested persons at the meeting. The current and proposed rates are listed below.

The CRRC also reviewed the transportation utility fee, and no changes are being proposed at this time.

The agenda and packet can be found on the City's website at www.newbergoregon.gov under the Agendas/Minutes and select Citizens' Rate Review Committee. Please direct your questions and comments to the Finance Director via email at finance@newbergoregon.gov, in writing to P.O. Box 970, Newberg, OR 97132, or via telephone at (503) 538-9421.

Monthly Water Rates			
Customer Class	Current Through Dec 31, 2018	Effective Jan 1, 2019	Effective Jan 1, 2020
Service Charge (\$/Month)	\$2.18	\$2.38	\$2.38
Meter Charge (\$/Month)			
3/4"	\$12.95	\$14.41	\$16.05
1"	\$22.02	\$24.50	\$27.29
1-1/2"	\$42.74	\$47.55	\$52.97
2"	\$68.64	\$76.37	\$85.07
3"	\$129.50	\$144.10	\$160.50
4"	\$216.27	\$240.65	\$268.04
6"	\$431.24	\$479.85	\$534.47
8"	\$690.24	\$768.05	\$855.47
10"	\$1,078.74	\$1,200.35	\$1,336.97
Nonpotable Meter Charge (\$/Month)			
4"	\$57.47	\$58.62	\$59.79
8"	\$180.84	\$184.46	\$188.15
Volume Charge (\$/ccf)			
Residential	\$4.00	\$4.00	\$4.06
Multifamily	\$3.27	\$3.24	\$3.28
Commercial	\$3.94	\$4.09	\$4.16
Industrial	\$4.15	\$4.33	\$4.42
Irrigation	\$7.20	\$7.65	\$7.75
Outside City	\$6.01	\$6.00	\$6.09
Public Agency	\$4.11	\$4.36	\$4.45
Non-Potable	\$2.51	\$2.51	\$2.51

Monthly Wastewater Rates			
Customer Class	Current Through Dec 31, 2018	Effective Jan 1, 2019	Effective Jan 1, 2020
Service Charge (\$/Month)	\$22.57	\$26.16	\$27.21
Multifamily Unit Charge	\$19.89	\$22.84	\$23.79
Volume Charge (\$/ccf)			
Single Family	\$8.86	\$8.65	\$8.93
Multifamily	\$8.86	\$8.65	\$8.93
Commercial - 1	\$8.86	\$8.65	\$8.93
Commercial - 2	\$10.86	\$10.81	\$11.15
Commercial - 3	\$17.78	\$18.26	\$18.83
Industrial	\$10.86	\$10.81	\$11.15
Outside City	\$8.86	\$8.65	\$8.92

Monthly Stormwater Rates			
Customer Class	Current Through Dec 31, 2018	Effective Jan 1, 2019	Effective Jan 1, 2020
Service Charge (\$/EDU/Month)	\$10.30	\$11.23	\$12.24

TRANSPORTATION UTILITY FEE CURRENT RATES - NO CHANGE PROPOSED

ITE	Description	Trip Rate	Examples/Units	Rate: \$/Unit/ Month
	Residential Land Uses			
210	Single-Family Detached Housing	Refer to ITE Manual for current residential trip rates	Residential Home, per Dwelling Unit (DU)	\$ 4.99
220/230	Multi-Family		Apartment Sites, Per DU	\$ 3.37
240	Mobile Home		Mobile Home Park, Per DU	\$ 2.61
	Non-Residential Land Uses	Per 1000 sf (ksf)		
	Class 1	Less than 18	Manufacturing	\$ 3.72
	Class 2	From 18 to 30	Office	\$ 14.66
	Class 3	More than 30 to 51	Auto Repair, Clinic	\$ 21.35
	Class 4	More than 51 to 80	Sit Down Restaurant	\$ 33.46
	Class 5	More than 80	Convenience Store, Drive Thru	\$ 97.16
	Class 6 - Others	Special Units		
251	Senior Adult Housing Attached	Refer to ITE Manual for current Class 6 trip rates	Per DU	\$ 2.04
253	Congregate Care		Per DU	\$ 1.12
254	Assisted Living		Per Bed	\$ 1.47
255	Continued Care Retirement Community		Per Unit	\$ 1.33
310	Hotel		Per Room	\$ 4.52
320	Motel		Per Room	\$ 3.12
411	City Park		Per Acre	\$ 1.05
412	County Park, Farmland, Commercial Agriculture		Per Acre	\$ 1.25
430	Golf Course		Per Hole	\$ 19.77
520	*Public Elementary School		Per Student	\$ 0.36
522	*Public Middle/Junior High School		Per Student	\$ 0.45
530	*Public High School		Per Student	\$ 0.48
536	Private School (K-12)		Per Student	\$ 1.37
540	Junior/Community College		Per Student	\$ 0.68
550	University/College		Per Student	\$ 0.95
941	Quick Lubrication Veh. Shop		Per Service Position	\$ 12.87
944	Gas/serve Station		Per Fueling Position	\$ 54.10
945	Gas/Serv. Station with Conv. Market		Per Fueling Position	\$ 39.64
	*Refer to Exhibit A, Section 3.45.100.A.10			