

System Development Charges
Council Subcommittee Meeting
414 E. First Street
City Hall
1st floor conference room
July 26, 2023
6 pm

AGENDA

- Introductions
- Possible Code Revisions to Evaluate
 - o Change in Use Impacts *NMC13.05.120 & 130*
 - o Lower amounts for ADUs/other affordable housing
 - Allow credits to be used for longer term currently 5 years NMC13.05.130 (G)
 - Allow credits to be transferred from one 'development' to another say via a Master Plan NMC13.05.130 (C)
- Transportation SDC Model
- Next meeting August 9

ADA STATEMENT: Contact the City Recorder's Office for physical or language accommodations at least 2 business days before the meeting. Call (503) 537-1283 or email cityrecorder@newbergoregon.gov. For TTY services please dial 711.

13.05.120 Exemptions and waivers.

A. Structures and uses established and existing on or before June 18, 1991, are exempt from a system development charge, except water and wastewater charges, to the extent of the structure or use then existing and to the extent of the parcel of land as it is constituted on that date. Structures and uses affected by this section shall pay the water or wastewater charges pursuant to the terms of this article upon the receipt of a permit to connect to the water or wastewater system.

- B. Additions to single-family dwellings that do not constitute the addition of a dwelling unit, as defined by the current Oregon Residential Specialty Code, are exempt from all portions of the system development charge.
- C. An alteration, addition, replacement, or change in use that does not increase the parcel's or structure's use of the public improvement facility are exempt from all portions of the system development charge.
- D. Up to two low or moderate income single-family residential projects for certified nonprofit entities per calendar year will be granted a waiver for wastewater and water system development charges by the city manager on a first come, first served basis.
- E. Except as provided in subsection (D) of this section, no waiver of system development charges shall be made. [Ord. 2823 § 1, 3-19-18; Ord. 2306, 6-18-91. Code 2001 § 50.12.]

13.05.130 Credits and deductions.

- A. Deductions shall be given for the computed system development charge to the extent that prior structures existed and services were established on or after June 18, 1991. The deduction so computed shall not exceed the calculated system development charge. No refund shall be made on account of such deduction. No deduction will be granted on uses that have not existed for over five years or if said property has been vacant for over five years.
- B. A credit shall be given for the cost of a qualified public improvement associated with a development. If a qualified public improvement is the subject of the development approval:
 - 1. The credit shall be given only for the cost of the eligible portion of the improvement.
 - 2. The credit provided for by this subsection shall be only for the improvement fee charged for the type of improvement being constructed.
 - 3. Credits must be for the actual cost of project capacity in excess of that needed to serve the particular development.

- 4. Credits must be issued only for projects in the plan adopted pursuant to NMC 13.05.080.
- 5. The applicant shall have the burden of demonstrating that a particular improvement qualifies for credit under this subsection. The request for credit shall be filed in writing no later than 60 days after acceptance of the improvement by the city.
- 6. The city may deny the credit provided for in this section if the city demonstrates that the application does not meet the requirements of this section or if the improvement for which credit is sought was not included in the improvement plan.
- C. Credit shall not be transferable from one development to another.
- D. Credit shall not be transferable from one type of capital improvement to another.
- E. Credits cannot be indexed for inflation.
- F. Credits cannot be redeemed for cash.
- G. Credits shall be used within five years from the date the credit is given.

ITE Code	Land Use	Unit	P.M. Peak Hour Vehicle Trips	Primary Trip Adjustments as a Percent of Total ¹	Adjusted P.M. Peak Hour Vehicle Trips	Number of P.M. Peak Hour Person Trips ¹	Gross Square Footage	Number of Units	SDC Amount	
440	المنابعة المعامدة الم	1 000 05054	4.00	1000/	1.00	1 01		\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	ć	
	General Light Industrial	1,000 SFGFA	1.08			1.81		XXXXXX	\$ -	
140	Manufacturing	1,000 SFGFA	0.75	100%	0.75	1.26		XXXXXX	\$ -	
210	Single-Family Detached Housing	Dwelling unit	1.02	100%	1.02	1.71	XXXXXX	0	\$ -	
220	Apartment	Dwelling unit	0.67	100%	0.67	1.13	XXXXXX		\$ -	
492	Health/Fitness Club	1,000 SFGFA	4.06	100%	4.06	6.82		xxxxx	\$ -	
530	High School	1,000 SFGFA	2.12	59%	1.25	2.10		XXXXXX	\$ -	
540	Junior/Community College	1,000 SFGFA	2.64	100%	2.64	4.44		XXXXXX	\$ -	
560	Church	1,000 SFGFA	0.94	100%	0.94	1.58		XXXXXX	\$ -	
710	General Office Building	1,000 SFGFA	1.49	100%	1.49	2.50		XXXXXX	\$ -	
820	Shopping Center	1,000 SFGLA	3.71	50%	1.86	3.13		XXXXXX	\$ -	
934	Fast-Food Restaurant with Drive-Through	1,000 SFGFA	47.30	41%	19.37	32.54		xxxxx	\$ -	
937	Coffee/Donut Shop with Drive-Through	1,000 SFGFA	36.16	41%	14.81	24.87		XXXXXX	\$ -	
565	Day Care Center	1,000 SFGFA	13.75	33%	4.54	0.00		XXXXXX	\$ -	
931	Quality Restaurant	1,000 SFGFA	9.02	43%	3.83	0.00		xxxxxx	\$ -	

Current SDC Amount**

Transportation SDC Calculation

^{*}This is just a sample. Others can be added, if it's decided to continue to use this method.

^{**} Only for comparison purposes - will be removed once the method is decided upon.

	Subcommittee July 26, 2023	
Reimbursement Cost Basis Growth Capacity Requirements Unit Cost	Total \$ 11,534,395.78 9002 \$ 1,281.31	Cost of infrastructure already constructed in the City - Existing Debt (\$0) Additional PMPHPT forecasted in the City at Buildout Unit Cost per PMPHPT
Reimbursement \$/PMPHPT	\$ 1,281.31	
Improvement Cost Basis	\$ 38,923,890.57 9002 \$ 4,323.92	Costs of Capital Improvement Costs needed to serve full buildout of the City - Existing Reserves Additional PMPHPT forecasted in the City at Buildout Unit Cost per PMPHPT
Improvement \$/PMPHPT	\$ 4,323.92	

The reimbursement + the improvement is the total maximum allowable SDC

Council SDC

Current SDC/PMPHPT \$ 4,903.00

Max Allowed SDC/PMPHPT \$

Charge Analysis

5,605.23

Capacity Requirements (Needs)

Current PMPHPT (1) 33077

Future PMPHPT (2) 42079

Amount of Growth 9002

	2017	2022	2040
PMPHPT	31189	33077	42079

21%

PMPHPT = PM Peak Hour Person Trips

- (1) Based on Existing Population
- (2) Based on Population Forecast at Build Out (most up to date PSU numbers)

Planning Data

Category	Description of Asset	Installed	Costs
Equipment	Flusher	12/31/1979	5,390.00
Equipment	Trailer 77-918	12/31/1986	237.50
Equipment	Truck 96-926	5/8/1996	6,188.04
Equipment	Street Sweeper 305-00	6/27/2000	59,831.00
Equipment	Roller	6/3/1999	4,962.50
Equipment	Tractor Mower 00-307	1/19/2001	17,060.00
Equipment	Truck 921-96	10/30/2001	6,675.00
Equipment	Water Tank-Flusher	11/30/2001	4,316.25
Equipment	Tractor/Mower 356-03	5/1/2003	4,825.00
Equipment	Pickup 103-04	11/18/2004	3,863.75
Equipment	Pickup 908-04	8/19/2004	3,638.75
Equipment	Fork Lift	11/23/2005	3,940.00
Equipment	Bucket Truck 933-96	12/16/2005	4,500.00
Equipment	2008 Ford F450 941-08	6/30/2008	6,122.25
Equipment	2008 Ford 3/4 ton PU vehicle No. 942-08	6/30/2008	5,865.00
Equipment	JLG Model UT612 drop deck trailer #00500	6/30/2009	8,064.00
Equipment	2008 F-350 Crew Cab-svc body installed	6/30/2009	32,807.00
Equipment	Mini camera push system	6/30/2010	7,550.00
Equipment	Caterpillar 0420ECDJL02063	6/30/2012	18,984.25
Equipment	Caterpillar 040ECDJL02046	6/30/2012	18,984.50
Equipment	Gravely Pro-Turn 48" mower w/mulch & striper kit	6/30/2012	1,556.50
Equipment	2012 Elgin Whirlwind Street Sweeper	6/30/2012	119,028.00
Equipment	2013 Chevy PU #952-13	8/1/2013	5,317.13
Equipment	2014 Ford PU #953-13	6/30/2014	6,624.75
Equipment	2013 Vermeer Chipper BC600XL #358-13	6/30/2014	6,732.50
Equipment	2014 Chev Pickup (Veh#638-14)	6/30/2014	5,663.00
Equipment	Furniture	6/30/2014	7,290.25
Infrastructure	Sheridan Street Blaine to School	6/30/2014	117,219.06
Infrastructure	Pavement Rehab (Springbrook rd to Haworth to Vittoria)	6/30/2015	23,112.26
Infrastructure	Pavement Rehab (Villa Rd - N of train tressle to Crestview)	6/30/2015	101,636.30
Infrastructure	3rd St.,Howard-River,2-R	6/30/1955	69,389.71
Infrastructure	3rd St.,River-E of Chehalem,2-R	6/30/1955	8,759.91

Inventory

Infrastructure	4th St.,Main-Dayton,2-R	6/30/1955	18,604.49
Infrastructure	4th St., Howard-W of College, 2-R	6/30/1955	27,906.73
Infrastructure	5th St.,Blaine-Wynooski,2-R	6/30/1955	142,651.17
Infrastructure	5th St.,Blaine-Wynooski,2-R	6/30/1955	142,651.17
Infrastructure	Center St., S of Sheridan-3rd, 2-R	6/30/1955	44,607.67
Infrastructure	Center St.,3rd-6th,2-R	6/30/1955	45,254.16
Infrastructure	Center St.,N of North-Fulton,2-R	6/30/1955	31,606.08
Infrastructure	Chehalem St.,3rd-4th,2-R	6/30/1955	8,404.34
Infrastructure	Chehalem St.,4th-5th,2-R	6/30/1955	16,090.37
Infrastructure	College St.,S of 4th-6th,2-R	6/30/1955	28,617.87
Infrastructure	Dayton Ave.,3rd-5th,2-R	6/30/1955	51,719.04
Infrastructure	Edwards St.,3rd-6th,2-R	6/30/1955	45,254.16
Infrastructure	Edwards St., Hancock-Sheridan, 2-R	6/30/1955	10,774.80
Infrastructure	Edwards St.,N of Sherman-S of North,2-R	6/30/1955	26,146.85
Infrastructure	Franklin St., Washington-E of Blaine, 2-R	6/30/1955	13,073.42
Infrastructure	Franklin St.,E of Blaine-Meridian,2-R	6/30/1955	67,378.42
Infrastructure	Hancock St.,River-E of Carlton,2-R	6/30/1955	19,825.63
Infrastructure	Howard St.,Hancock-2nd,2-R	6/30/1955	30,528.60
Infrastructure	Howard St.,2nd-6th,2-R	6/30/1955	62,853.00
Infrastructure	Howard St., Sherman-S of North, 2-R	6/30/1955	26,146.85
Infrastructure	Meridian St.,2nd-3rd,2-R	6/30/1955	11,507.49
Infrastructure	Meridian St.,3rd-6th,2-R	6/30/1955	45,254.16
Infrastructure	Meridian St.,Hancock-N of Sherman,2-C	6/30/1955	32,669.78
Infrastructure	North St.,W of Howard-Meridian,2-R	6/30/1955	56,819.11
Infrastructure	North St.,Meridian-E of Center,2-R	6/30/1955	13,791.74
Infrastructure	River St., Hancock-N of Sheridan, 2-R	6/30/1955	12,929.76
Infrastructure	School St.,Hancock-1st,2-R	6/30/1955	16,162.20
Infrastructure	School St.,N of Sheridan-North,2-R	6/30/1955	39,220.27
Infrastructure	School St.,4th-6th,2-R	6/30/1955	33,638.93
Infrastructure	Sheridan St.,E of Garfield-Blaine,2-R	6/30/1955	20,687.62
Infrastructure	Sheridan St.,College-River,2-R	6/30/1955	43,530.19
Infrastructure	Sheridan St.,River-E of Carlton,2-R	6/30/1955	22,627.08
Infrastructure	Sherman St., Washington-College, 2-R	6/30/1955	54,656.97
Infrastructure	Sherman St.,College-E of River,2-R	6/30/1955	54,154.14

Infrastructure	Vermillion St.,College-Dead End,2-R	6/30/1955	4,525.42
Infrastructure	Vermillion St., Meridian-Center, 2-R	6/30/1955	12,642.43
Infrastructure	Washington St.,3rd-Dayton,2-R	6/30/1955	4,022.59
Infrastructure	Willamette St.,4th-5th,2-R	6/30/1955	16,090.37
Infrastructure	4th St.,W of College-E of Willamette,2-C	6/30/1960	121,696.20
Infrastructure	Blaine St., Hancock-S of 9th, 2-R	6/30/1960	216,117.40
Infrastructure	Blaine St., Hancock-S of Franklin, 2-R	6/30/1960	62,579.45
Infrastructure	College St.,1st-S of 2nd,2-C	6/30/1960	23,165.82
Infrastructure	College St.,S of 2nd-N of 4th,2-C	6/30/1960	39,331.71
Infrastructure	Crestview Dr.,E of Aldersgate-Villa,2-C	6/30/1960	16,826.40
Infrastructure	Edwards St., Hancock-1st, 2-R	6/30/1960	18,726.75
Infrastructure	Edwards St.,2nd-3rd,2-R	6/30/1960	13,765.77
Infrastructure	Edwards St.,N of North-Vermillion,2-R	6/30/1960	17,806.46
Infrastructure	Garfield St.,Sheridan-Sherman,2-R	6/30/1960	15,580.66
Infrastructure	Grant St.,1st-S of Sheridan,2-R	6/30/1960	35,612.93
Infrastructure	Meridian St.,1st-2nd,2-R	6/30/1960	18,726.75
Infrastructure	Sheridan St.,W of Grant-Main,2-R	6/30/1960	15,067.01
Infrastructure	Sheridan St., Main-E of Garfield, 2-R	6/30/1960	13,354.85
Infrastructure	Sheridan St.,Blaine-E of School,2-R	6/30/1960	26,709.70
Infrastructure	Sheridan St.,E of School-College,2-R	6/30/1960	14,895.79
Infrastructure	Sherman St., Main-Washington, 2-R	6/30/1960	28,824.21
Infrastructure	Vermillion St.,College-Meridian,2-C	6/30/1960	31,940.64
Infrastructure	8th St.,Blaine-Dead End,2-R	6/30/1965	72,866.38
Infrastructure	Aldercrest Dr.,College-Meridian,2-R	6/30/1965	52,102.14
Infrastructure	Center St.,Fulton-S of Cherry,2-R	6/30/1965	16,856.58
Infrastructure	Cherry St.,W of Center-Dead End,2-R	6/30/1965	29,115.90
Infrastructure	Fulton St., Villa-Dead End, 2-R	6/30/1965	7,662.08
Infrastructure	Meridian St., N of Pinehurst-Crestview, 2-C	6/30/1965	52,238.59
Infrastructure	Sunset Ct.,College-Cul-de-sac,2-R	6/30/1965	27,583.49
Infrastructure	4th St., Harrison-Main, 2-R	6/30/1966	59,391.88
Infrastructure	6th St.,River-E of Chehalem,2-R	6/30/1966	20,671.87
Infrastructure	6th St.,W of Willamette-Columbia,2-R	6/30/1966	20,671.87
Infrastructure	7th St.,Dead End-Wynooski,2-R	6/30/1966	151,063.68
Infrastructure	8th St.,W of College-River,2-R	6/30/1966	85,867.78

Infrastructure	8th St.,River-Pacific,2-R	6/30/1966	78,712.13
Infrastructure	9th St.,Blaine-River,2-C	6/30/1966	130,897.72
Infrastructure	9th St.,River-E of Willamette,2-R	6/30/1966	44,350.11
Infrastructure	9th St.,E of Willamette-Pacific,2-R	6/30/1966	41,224.48
Infrastructure	Center St.,6th-9th,2-R	6/30/1966	76,326.91
Infrastructure	Chehalem St.,5th-11th,2-R	6/30/1966	144,703.10
Infrastructure	College St.,S of 8th-9th,2-R	6/30/1966	25,442.30
Infrastructure	Columbia St.,5th-11th,2-R	6/30/1966	152,097.27
Infrastructure	Grant St.,1st-4th,2-R	6/30/1966	55,655.04
Infrastructure	Meridian St.,6th-7th,2-R	6/30/1966	22,262.02
Infrastructure	Meridian St.,7th-9th,2-R	6/30/1966	50,884.61
Infrastructure	Pacific St.,7th-11th,2-R	6/30/1966	103,359.36
Infrastructure	Willamette St.,5th-11th,2-R	6/30/1966	144,703.10
Infrastructure	10th St.,River-Pacific,2-R	6/30/1967	82,656.00
Infrastructure	3rd St.,W of Church-Everest,2-R	6/30/1967	77,696.64
Infrastructure	Church St.,S of 2nd-3rd,2-R	6/30/1967	20,664.00
Infrastructure	Franklin St.,Main-E of Garfield,2-R	6/30/1967	20,664.00
Infrastructure	Garfield St.,N of Franklin-North,2-R	6/30/1967	21,309.75
Infrastructure	Mission Dr.,College-W of Rentfro,2-R	6/30/1967	83,482.56
Infrastructure	North St., Main-Washington, 2-R	6/30/1967	39,674.88
Infrastructure	Elm Ln.,Willow-Cul-de-sac,2-R	6/30/1968	21,953.43
Infrastructure	Willow Dr.,Sitka-Elliott,2-R	6/30/1968	93,280.05
Infrastructure	2nd St.,E of Blaine-W of Howard,2-C	6/30/1969	22,094.19
Infrastructure	2nd St.,W of Howard-College,2-C	6/30/1969	61,122.14
Infrastructure	2nd St.,College-River,2-C	6/30/1969	109,519.20
Infrastructure	River St.,1st-4th,2-C	6/30/1969	88,449.79
Infrastructure	Alder Ln.,Sitka-Cul-de-sac,2-R	6/30/1970	17,601.79
Infrastructure	Cherry St., Sitka-Dead End, 2-R	6/30/1970	12,996.67
Infrastructure	Edwards St., Sheridan-Sherman, 2-R	6/30/1970	23,281.44
Infrastructure	Hawthorne Dr.,Sitka (S)-Elliott,2-R	6/30/1970	147,056.83
Infrastructure	Hulet Ave.,Oak-Haworth,2-R	6/30/1970	93,125.76
Infrastructure	Oak Dr.,Dead End-E of Hulet,2-R	6/30/1970	107,452.80
Infrastructure	Sierra Vista St.,College-Meridian,2-R	6/30/1970	39,143.52
Infrastructure	Washington St.,2nd-3rd,2-R	6/30/1970	19,955.52

Infrastructure	2nd St.,Main-W of Blaine,2-C	6/30/1971	93,094.93
Infrastructure	Fircrest Dr.,Cul-de-sac-Dead End,2-R	6/30/1971	61,469.82
Infrastructure	9th St.,W of Charles (W)-Blaine,2-R	6/30/1972	153,976.32
Infrastructure	Birch Ln.,Hawthorne-Cul-de-sac,2-R	6/30/1972	26,945.86
Infrastructure	Aquarius Blvd., Springbrook-Vittoria, 2-R	6/30/1976	477,400.06
Infrastructure	Center St., Crestview-Dead End, 2-R	6/30/1976	54,012.42
Infrastructure	Dogwood St.,W of Cedar-E of Springbrook Wa,2-R	6/30/1976	90,601.47
Infrastructure	Gemini Ln.,Aquarius-Cul-de-sac,2-R	6/30/1976	20,908.03
Infrastructure	Jodi Ct.,Marie-Cul-de-sac,2-R	6/30/1976	76,314.32
Infrastructure	Main St.,1st-N of 5th,2-C	6/30/1976	210,111.55
Infrastructure	Marie Ave., Haworth-S of Jodi, 2-R	6/30/1976	78,405.12
Infrastructure	Middlebrook Dr.,Springbrook-E of Springbrook Wa,2-R	6/30/1976	45,300.74
Infrastructure	Middlebrook Dr.,W of Springbrook Way-Cedar,2-R	6/30/1976	80,147.46
Infrastructure	Norwood Ct.,Elliott-Cul-de-sac,2-R	6/30/1976	27,180.44
Infrastructure	Pioneer Ln.,Cul-de-sac (W)-Cul-de-sac (E),2-R	6/30/1976	73,178.11
Infrastructure	Springbrook Way,N of Middlebrook-S of Dogwood,2-R	6/30/1976	36,589.06
Infrastructure	Vittoria Way, Springbrook-Portland Rd., 2-C	6/30/1976	412,692.22
Infrastructure	Washington St., Hancock-2nd, 2-R	6/30/1976	98,006.40
Infrastructure	Aldersgate Ln., Pennington-Crestview, 2-R	6/30/1977	200,263.68
Infrastructure	Barclay Way, Pennington NSierra Vista, 2-R	6/30/1977	86,906.88
Infrastructure	Cedar St., Springbrook-S of Dogwood, 2-R	6/30/1977	256,942.08
Infrastructure	Charles Ct., Charles St-Cul-de-sac, 2-R	6/30/1977	94,464.00
Infrastructure	Charles St.,S of 9th (W)-9th (E),2-R	6/30/1977	332,513.28
Infrastructure	Coffey Ln., Vittoria-S of Aquarius, 2-R	6/30/1977	595,123.20
Infrastructure	Frontier Ln., Charles St-Dead End, 2-R	6/30/1977	20,782.08
Infrastructure	Leo Ln.,Coffey-Cul-de-sac,2-R	6/30/1977	47,232.00
Infrastructure	Libra St.,Crestview-Dead End,2-R	6/30/1977	319,288.32
Infrastructure	Lindquist Ct.,Cedar-Cul-de-sac,2-R	6/30/1977	35,896.32
Infrastructure	Madrona Dr., Gemini-Aquarius, 2-R	6/30/1977	298,506.24
Infrastructure	Meadow Ln.,Vittoria-Cul-de-sac,2-R	6/30/1977	34,007.04
Infrastructure	Pennington Dr., Hoskins (N)-Hoskins (S), 2-R	6/30/1977	381,634.56
Infrastructure	Redwood Ct.,Elliott-Cul-de-sac,2-R	6/30/1977	28,717.06
Infrastructure	Sierra Vista St.,E of Hoskins-Pennington,2-R	6/30/1977	136,028.16
Infrastructure	10th St.,W of James-College,2-R	6/30/1978	131,501.76

Infrastructure	Andrew St., W of James-College, 2-R	6/30/1978	113,293.82
Infrastructure	Buckley Ln., Mountainview-Donald, 2-R	6/30/1978	70,808.64
Infrastructure	Crestview Dr., Main-E of Valeri, 2-R	6/30/1978	66,762.43
Infrastructure	Donald Ln.,Mountainview-Cul-de-sac,2-R	6/30/1978	244,795.58
Infrastructure	Hess Creek Ct., Villa-Cul-de-sac, 2-R	6/30/1978	80,924.16
Infrastructure	James St.,S of 10th-N of Andrew,2-R	6/30/1978	95,085.89
Infrastructure	Main St., Lynn-S of Mountainview, 2-C	6/30/1978	152,367.48
Infrastructure	Michelle Ct., James-Cul-de-sac, 2-R	6/30/1978	74,854.85
Infrastructure	Morton St.,N of Sheridan-Hwy 240,2-R	6/30/1978	314,845.56
Infrastructure	Mountainview Ct., Mountainview-Cul-de-sac, 2-R	6/30/1978	132,766.20
Infrastructure	Mountainview Dr., W of Main-College, 2-C	6/30/1978	362,405.23
Infrastructure	Park Ct., Donald-Cul-de-sac, 2-R	6/30/1978	68,279.76
Infrastructure	Peacock Ct.,Donald-Cul-de-sac,2-R	6/30/1978	28,323.46
Infrastructure	Pecan Ct.,Haworth-Cul-de-sac,2-R	6/30/1978	127,050.93
Infrastructure	Pinehurst Dr., Main-College, 2-R	6/30/1978	281,211.46
Infrastructure	Walnut Ave.,Pecan-Deborah,2-R	6/30/1978	117,340.03
Infrastructure	11th Ct.,River-Cul-de-sac,2-R	6/30/1979	54,015.04
Infrastructure	12th St.,W of Meridian-River,2-R	6/30/1979	129,166.40
Infrastructure	13th St., W of Meridian-River, 2-R	6/30/1979	129,166.40
Infrastructure	Ann Ct.,Carol Ann-Cul-de-sac,2-R	6/30/1979	61,060.48
Infrastructure	Arabian Ct., Hoskins-Cul-de-sac, 2-R	6/30/1979	46,969.60
Infrastructure			
Infrastructure	Cambridge St.,Oxford (W)-Oxford (E),2-R	6/30/1979	258,332.80
	Carol Ann Dr., Villa-E of Elderberry, 2-R	6/30/1979	48,437.40
Infrastructure	Carol Ann Dr.,E of Elderberry-Carol,2-R	6/30/1979	119,772.48
Infrastructure	Carol Ave.,Villa-Cul-de-sac,2-R	6/30/1979	319,393.28
Infrastructure	Dartmouth St.,Oxford-Dead End,2-R	6/30/1979	371,059.84
Infrastructure	Deborah Rd., Portland RdDouglas, 2-R	6/30/1979	628,805.52
Infrastructure	Douglas Ave., W of Emery-E of Deborah, 2-R	6/30/1979	82,343.58
Infrastructure	Douglas Ave.,E of Deborah-Springbrook Way,2-R	6/30/1979	162,045.12
Infrastructure	Emery Dr.,N of Douglas-Crestview,2-R	6/30/1979	217,087.62
Infrastructure	Harvard Ct.,Oxford-Cul-de-sac,2-R	6/30/1979	42,272.64
Infrastructure	Haworth Ave., Elliott-Springbrook, 2-C	6/30/1979	455,238.25
Infrastructure	Hayes St., Elliott-E of Deborah, 2-R	6/30/1979	254,516.52
Infrastructure	Heater St.,Libra-Dead End,2-R	6/30/1979	100,984.64

Infrastructure	Hemlock Ln., Meridian-Cul-de-sac, 2-R	6/30/1979	93,939.20
Infrastructure	Hoskins St., Pennington-Crestview, 2-R	6/30/1979	450,908.16
Infrastructure	Hulet Ave.,Portland Rd-Oak,2-R	6/30/1979	189,052.64
Infrastructure	Jeffery Ct.,Dartmouth-Cul-de-sac,2-R	6/30/1979	37,575.68
Infrastructure	Meridian St.,S of 12th-N of 13th,2-R	6/30/1979	46,969.60
Infrastructure	Meridian St., N of Sierra Vista-N of Pinehurst, 2-C	6/30/1979	150,098.05
Infrastructure	Meridian St., Dartmouth-Cul-de-sac, 2-R	6/30/1979	75,151.36
Infrastructure	Oxford St.,College-Main,2-R	6/30/1979	356,968.96
Infrastructure	Palomino Ct., Hoskins-Cul-de-sac, 2-R	6/30/1979	46,969.60
Infrastructure	Partridge Ln.,Quail-Sunset,2-R	6/30/1979	51,666.56
Infrastructure	Quail Dr.,College-W of Partridge,2-R	6/30/1979	281,817.60
Infrastructure	Rinkes Ct.,Heater-Cul-de-sac,2-R	6/30/1979	35,227.20
Infrastructure	School St.,9th-10th,2-R	6/30/1979	86,893.76
Infrastructure	Sierra Vista St., Meridian-W of Hoskins, 2-R	6/30/1979	100,984.64
Infrastructure	Sitka Ave.,St. Paul Hwy-S of Hancock,2-R	6/30/1979	64,876.76
Infrastructure	Springbrook Way,Cedar-N of Middlebrook,2-R	6/30/1979	166,742.08
Infrastructure	Yale Ct.,Oxford-Cul-de-sac,2-R	6/30/1979	35,227.20
Infrastructure	Zoe Ct.,Dartmouth-Cul-de-sac,2-R	6/30/1979	37,575.68
Infrastructure	Holveck Ct., Foothills-Cul-de-sac, 2-R	6/30/1980	26,121.92
Infrastructure	Jones St.,Foothills-N of Hilltop,2-R	6/30/1980	118,736.00
Infrastructure	Marguerite Way, S of Markris-Cul-de-sac, 2-R	6/30/1980	47,494.40
Infrastructure	Markris Way, Main-E of Marguerite, 2-R	6/30/1980	90,239.36
Infrastructure	Morris St.,Foothills-N of Hilltop,2-R	6/30/1980	132,984.32
Infrastructure	Morton St., First-N of Sheridan, 2-R	6/30/1980	142,483.20
Infrastructure	Pinehurst Ct., Main-Cul-de-sac, 2-R	6/30/1980	113,986.56
Infrastructure	Springbrook Rd., Portland RdN of Middlebrook, 2-C	6/30/1980	722,292.74
Infrastructure	Villa Rd.,Portland RdN of Haworth,2-C	6/30/1980	497,089.25
Infrastructure	Villa Rd.,N of Haworth-S of Park Ln.,2-C	6/30/1980	187,242.08
Infrastructure	Villa Rd.,S of Park LnS of Crestview,2-C	6/30/1980	138,379.59
Infrastructure	Villa Rd.,S of Crestview-Mountainview,2-C	6/30/1980	176,982.24
Infrastructure	Sitka Ave.,Portland Rd-Oak,2-R	6/30/1981	237,636.79
Infrastructure	Hillsdale Dr.,Jones-Morris,2-R	6/30/1982	153,115.65
Infrastructure	Hilltop Dr.,Jones-Morris,2-R	6/30/1982	153,115.65
Infrastructure	Crestview Dr.,E of Hoskins-E of Aldersgate,2-C	6/30/1983	148,780.80

Infrastructure	Dolash Ct.,Oak-Cul-de-sac,2-R	6/30/1983	57,190.60
Infrastructure	Elderberry Ct.,Carol Ann-Cul-de-sac,2-R	6/30/1983	46,686.21
Infrastructure	Marie Ave.,S of Jodi-Cul-de-sac,2-R	6/30/1983	140,933.99
Infrastructure	Oak Dr.,E of Hulet-Cul-de-sac,2-R	6/30/1983	142,976.51
Infrastructure	11th St.,River-City Limits,2-C	6/30/1987	338,228.35
Infrastructure	6th St.,E of Chehalem-W of Willamette,2-R	6/30/1987	68,407.68
Infrastructure	Dayton Ave., N of 5th-City Limits, 2-C	6/30/1987	338,228.35
Infrastructure	Edwards St.,1st-2nd,2-R	6/30/1987	80,165.25
Infrastructure	Fulton St., Meridian-Villa, 2-C	6/30/1987	539,554.75
Infrastructure	Garfield St.,1st-S of Sheridan,2-R	6/30/1987	155,472.00
Infrastructure	Meridian St., Hancock-1st, 2-C	6/30/1987	71,303.10
Infrastructure	Meridian St., N of Sherman-N of Railroad, 2-C	6/30/1987	416,410.10
Infrastructure	School St., Hancock-S of Sheridan, 2-R	6/30/1987	60,634.08
Infrastructure	Sherman St., Villa-Cul-de-sac, 2-R	6/30/1987	163,245.60
Infrastructure	Washington St., Hancock-S of Sheridan, 2-R	6/30/1987	60,634.08
Infrastructure	Washington St., N of Sheridan-Illinois, 2-R	6/30/1987	407,336.64
Infrastructure	Deborah Rd.,Portland Rd-N of Hayes,2-R	6/30/1988	195,823.54
Infrastructure	Morris St.,N of Sunset-Foothills,2-R	6/30/1989	70,889.98
Infrastructure	Park Ln.,Aldersgate-Villa,2-R	6/30/1989	161,113.60
Infrastructure	Sunset Dr.,W of Partridge-E of Morris,2-R	6/30/1989	196,558.59
Infrastructure	5th St.,Main-Blaine,2-R	6/30/1990	183,496.32
Infrastructure	9th St.,St. Paul Hwy-Dead End,2-R	6/30/1991	320,352.27
Infrastructure	Haworth Ave.,Villa-Elliott,2-C	6/30/1991	715,709.05
Infrastructure	Industrial Parkw,9th-Dead End,2-R	6/30/1991	411,986.70
Infrastructure	Melody Ln.,W of Prospect-Main,2-R	6/30/1991	208,728.70
Infrastructure	Sitka Ave.,Oak-Haworth,2-R	6/30/1991	306,359.87
Infrastructure	Sitka Ave.,Haworth-High School,2-R	6/30/1991	393,891.26
Infrastructure	6th St.,Blaine-W of Edwards,2-R	6/30/1992	566,047.44
Infrastructure	6th St.,W of Edwards-River,2-R	6/30/1992	237,181.85
Infrastructure	Arthur Ln.,Henry-Cul-de-sac,2-R	6/30/1992	65,859.78
Infrastructure	Bramble Ct., Thorne-Cul-de-sac, 2-R	6/30/1992	42,245.58
Infrastructure	Briar Ct.,Thorne-Cul-de-sac,2-R	6/30/1992	50,694.70
Infrastructure	Crestview Dr.,College-E of Hoskins,2-C	6/30/1992	366,463.64
Infrastructure	Holly Dr.,Laurel-Oak,2-R	6/30/1992	142,551.75

Infrastructure	Laurel Dr.,Villa-E of Linda,2-R	6/30/1992	163,782.86
Infrastructure	Linda Way,N of Laurel-S of Maple,2-R	6/30/1992	69,759.37
Infrastructure	Maple Dr.,Holly-E of Linda,2-R	6/30/1992	54,594.29
Infrastructure	Meridian St., N of Railroad-N of Sierra Vista, 2-C	6/30/1992	290,416.45
Infrastructure	Pinehurst Dr.,College-Meridian,2-R	6/30/1992	239,174.98
Infrastructure	Rentfro Way,S of Mission-Dead End,2-R	6/30/1992	38,129.34
Infrastructure	Thorne St., Villa-Mountainview, 2-R	6/30/1992	287,269.94
Infrastructure	Valeri Dr.,N of Crestview-S of Prospect,2-R	6/30/1992	256,506.50
Infrastructure	Ardus Dr.,2nd-3rd,2-R	6/30/1993	86,373.72
Infrastructure	Clearbrook Ct.,Edgewood-Cul-de-sac,2-R	6/30/1993	86,373.72
Infrastructure	Doris Dr.,2nd-3rd,2-R	6/30/1993	86,373.72
Infrastructure	Edgewood Dr.,Main-College,2-R	6/30/1993	511,369.06
Infrastructure	Elva Dr.,2nd-3rd,2-R	6/30/1993	86,373.72
Infrastructure	Grant St.,Franklin-Illinois,2-R	6/30/1993	268,056.36
Infrastructure	Homewood Ct.,Edgewood-Cul-de-sac,2-R	6/30/1993	69,763.39
Infrastructure	Melody Ct., Main-Cul-de-sac, 2-R	6/30/1993	128,300.48
Infrastructure	Meredith Dr.,2nd-3rd,2-R	6/30/1993	86,373.72
Infrastructure	Ashley Ct., Main-Cul-de-sac, 2-R	6/30/1994	121,753.60
Infrastructure	Mill Ct., Mill PlCul-de-sac, 2-R	6/30/1994	57,072.00
Infrastructure	Mill Pl.,11th-Dead End,2-R	6/30/1994	139,113.00
Infrastructure	Nugget Ln.,Lynn-Main,2-R	6/30/1994	235,897.60
Infrastructure	Bina Dr.,2nd-3rd,2-R	6/30/1995	89,650.60
Infrastructure	Corinne Dr.,2nd-3rd,2-R	6/30/1995	89,650.60
Infrastructure	Edgewood Ct., Edgewood-Cul-de-sac, 2-R	6/30/1995	66,346.20
Infrastructure	Foothills Dr.,Chehalem-W of Jones,2-C	6/30/1995	488,248.99
Infrastructure	Foothills Dr.,W of Jones-College,2-C	6/30/1995	394,544.64
Infrastructure	Hillsdale Dr.,Center-Aldersgate,2-R	6/30/1995	365,498.60
Infrastructure	Myrtlewood Ct., Princeton-Cul-de-sac, 2-R	6/30/1995	143,750.10
Infrastructure	Oak Knoll Ct.,Knoll-Cul-de-sac,2-R	6/30/1995	137,924.00
Infrastructure	Princeton Ct., Princeton-Cul-de-sac, 2-R	6/30/1995	44,230.80
Infrastructure	Princeton St., Cambridge-Quail, 2-R	6/30/1995	361,218.20
Infrastructure	River St.,4th-S of 13th,2-C	6/30/1995	740,757.56
Infrastructure	Shelly Ct.,Natalie-Cul-de-sac,2-R	6/30/1995	57,072.00
Infrastructure	Westlake Loop, Westlake StWestlake St., 2-R	6/30/1995	464,423.40

Infrastructure	Westlake St., Crestview-Westlake Loop, 2-R	6/30/1995	47,916.70
Infrastructure	Burlington Dr.,S of Edgewood-Foothills,2-R	6/30/1996	429,592.83
Infrastructure	Edgewood Dr.,College-Center,2-R	6/30/1996	291,129.03
Infrastructure	Jones St.,N of Hilltop-Dead End,2-R	6/30/1996	207,634.50
Infrastructure	Meridian St.,Edgewood-Foothills,2-R	6/30/1996	347,934.69
Infrastructure	Morris St.,N of Hilltop-Dead End,2-R	6/30/1996	223,305.02
Infrastructure	Natalie Dr., Jones-Dead End, 2-R	6/30/1996	326,387.72
Infrastructure	Pennington Ct., Hoskins-Cul-de-sac, 2-R	6/30/1996	49,337.68
Infrastructure	Winchester Dr., Dead End (N)-Dead End (S), 2-R	6/30/1996	152,665.22
Infrastructure	Wynooski St.,E of Willamette-S of 5th,2-C	6/30/1996	136,837.01
Infrastructure	Wynooski St.,S of 5th-N of 11th,2-C	6/30/1996	482,356.80
Infrastructure	2nd St.,Everest-3rd,2-R	6/30/1997	765,284.35
Infrastructure	3rd St.,Everest-E of Meredith,2-R	6/30/1997	187,335.23
Infrastructure	3rd St.,E of Meredith-W of 2nd,2-R	6/30/1997	370,556.03
Infrastructure	3rd St.,W of 2nd-St. Paul Hwy,2-R	6/30/1997	61,716.48
Infrastructure	Creekside Ln., Main-Dead End, 2-R	6/30/1997	287,110.21
Infrastructure	Edgewood Dr., Main-Crater, 2-R	6/30/1997	191,321.09
Infrastructure	Main St.,N of Mountainview-Dead End,2-R	6/30/1997	908,646.59
Infrastructure	Myrtlewood Dr.,Main-Dead End,2-R	6/30/1997	83,702.98
Infrastructure	Oxford St.,Main-Dead End,2-R	6/30/1997	71,745.41
Infrastructure	Parkside Ln.,Creekside-S of Levi,2-R	6/30/1997	89,488.90
Infrastructure	Quail Dr.,College-Center,2-R	6/30/1997	309,482.43
Infrastructure	3rd St.,E of Railroad-Main,2-C	6/30/1998	521,504.26
Infrastructure	Arlington Dr.,College-Cul-de-sac,2-R	6/30/1998	154,144.34
Infrastructure	Center St.,Quail-Hilltop,2-R	6/30/1998	330,846.38
Infrastructure	Elliott Rd.,2nd-Portland Rd.,2-C	6/30/1998	765,690.74
Infrastructure	Hancock St.,W of Sitka-Elliott,2-R	6/30/1998	599,464.61
Infrastructure	Hancock St.,Elliott-Dead End,2-R	6/30/1998	238,022.71
Infrastructure	Ivy Dr.,Sunset-Dead End,2-R	6/30/1998	56,394.27
Infrastructure	Levi Way,Creekside-W of Parkside,2-R	6/30/1998	75,192.36
Infrastructure	Sherman St., Morton-Cul-de-sac, 2-R	6/30/1998	124,456.32
Infrastructure	Sunset Dr., Center-Aldersgate, 2-R	6/30/1998	387,240.65
Infrastructure	Burlington Dr.,Foothills-Dead End N,2-R	6/30/1999	191,547.90
Infrastructure	Hilltop Dr.,lvy-Dead End W,2-R	6/30/1999	153,238.32

Infrastructure	Ivy Dr.,Hillsdale-Dead End,2-R	6/30/1999	141,745.45
Infrastructure	Lauren Ct.,Main-Cul-de-sac,2-R	6/30/1999	134,849.72
Infrastructure	Meridian St., Foothills-Dead End, 2-R	6/30/1999	157,069.28
Infrastructure	Stephanie Ct.,Burlington-Cul-de-sac,2-R	6/30/1999	48,270.07
Infrastructure	2nd St., Harrison-W of Grant, 2-R	6/30/1999	200,795.04
Infrastructure	2nd St.,W of Grant-Main,2-R	6/30/1999	114,136.13
Infrastructure	Illinois St., Main-College, 2-C	6/30/1999	702,213.89
Infrastructure	2nd St.,Church-Everest,2-R	6/30/1999	384,681.02
Infrastructure	Church St.,1st-S of 2nd,2-R	6/30/1999	125,972.47
Infrastructure	Alexandra, Ivy-End to the West, 2-R	6/30/2000	55,716.54
Infrastructure	Alexandra,Ivy-Knoll,2-R	6/30/2000	99,661.98
Infrastructure	Burlington Dr.,Foothills-Stephanie,2-R	6/30/2000	105,710.36
Infrastructure	Burlington Dr.,Foothills-Hilltop,2-R	6/30/2000	144,920.29
Infrastructure	Center St.,Quail-Hilltop,2-R	6/30/2000	111,903.53
Infrastructure	Hazelnut,Main-Dead End W,2-R	6/30/2000	107,901.75
Infrastructure	Hilltop Dr.,Burlington-Alexandra,2-R	6/30/2000	70,626.60
Infrastructure	Hilltop Dr.,Center-Ivy,2-R	6/30/2000	102,214.74
Infrastructure	Hilltop Dr.,Ivy-Dead End W,2-R	6/30/2000	61,834.37
Infrastructure	Hilltop Dr.,Meridian-Center,2-R	6/30/2000	97,307.76
Infrastructure	Ivy Dr.,Hilltop-Alexandra,2-R	6/30/2000	132,110.19
Infrastructure	Lauren Ct.,Main-End (start of Aaron),2-R	6/30/2000	126,107.72
Infrastructure	Lewis Ct., Arlington-Dead End, 2-R	6/30/2000	146,354.01
Infrastructure	Lilly Ct., Wynooski-Dead End, 2-R	6/30/2000	60,817.35
Infrastructure	Main St., Hazelnut-Tukwila, 2-R	6/30/2000	121,644.23
Infrastructure	Main St.,Tukwila-Foothills,2-R	6/30/2000	110,173.75
Infrastructure	Meridian St., Foothills-Dead End N, 2-R	6/30/2000	65,211.89
Infrastructure	Stephanie Ct., Burlington-Cul-de-sac, 2-R	6/30/2000	37,629.07
Infrastructure	Tukwila,Main-Dead End W,2-R	6/30/2000	82,005.33
Infrastructure	Alexandra, Earl CtDead End, 2-R	6/30/2001	139,453.53
Infrastructure	Alexandra,Knoll-Dead End E,2-R	6/30/2001	74,084.69
Infrastructure	Brutscher, Hayes-S to Fernwood, 2-C	6/30/2001	666,528.22
Infrastructure	Brutscher, Hayes-N 337', 2-C	6/30/2001	127,338.91
Infrastructure	Creekside Ln., Main-Dead End, 2-R	6/30/2001	144,791.99
Infrastructure	Earl Ct.,Alexandra-Dead End,2-R	6/30/2001	55,068.30

Infrastructure	Holiday,Main-Oxford,2-R	6/30/2001	281,202.14
Infrastructure	Knoll,Alexandra-Madison,2-R	6/30/2001	126,202.17
Infrastructure	Levi Way,Creekside-W of Parkside,2-R	6/30/2001	89,805.30
Infrastructure	Madison, Knoll-Dead End E, 2-R	6/30/2001	77,499.99
Infrastructure	Madison, Knoll-Dead End W, 2-R	6/30/2001	143,565.55
Infrastructure	Oxford St.,Holiday-Crater,2-R	6/30/2001	114,344.24
Infrastructure	Oxford St.,Holiday-Main,2-R	6/30/2001	112,735.38
Infrastructure	Hayes,Brutscher-Dead End E,2-R	6/30/2002	341,757.66
Infrastructure	Mountainview**,College-Villa,2-C	6/30/2002	1,002,809.00
Infrastructure	Whistler's Ridge IV,-,-	6/30/2004	29,030.00
Infrastructure	Oaks at Sprinbrook I & II,-,-	6/30/2004	573,350.00
Infrastructure	Valley Meadows II,-,-	6/30/2004	96,499.00
Infrastructure	Clifford Court,-,-	6/30/2004	20,608.00
Infrastructure	Century Park,-,-	6/30/2004	35,302.00
Infrastructure	Whistler's Ridge V,-,-	6/30/2004	28,851.00
Infrastructure	Hayes StButscher to Spbrk,-,-	6/30/2004	173,264.00
Infrastructure	Whistler's Ridge 6,-,-	6/30/2005	132,160.00
Infrastructure	Providence Drive,-,-	6/30/2005	108,595.00
Infrastructure	Callista Estates,-,-	6/30/2005	198,733.00
Infrastructure	Oaks @ Springbrook No 3 Ph 2,-,-	6/30/2005	51,072.00
Infrastructure	Oaks @ Springbrook No 3 Ph 3,-,-	6/30/2005	80,550.00
Infrastructure	Oaks @ Springbrook No 3 Ph 4,-,-	6/30/2005	140,224.00
Infrastructure	Greens @ Sprbrk Phase 1,-,-	6/30/2005	226,240.00
Infrastructure	Greens @ Sprbrk Phase 2,-,-	6/30/2005	268,352.00
Infrastructure	Greens @ Sprbrk Brutcher to SS,-,-	6/30/2005	85,030.00
Infrastructure	Newberg Schools-Joan Austin,-,-	6/30/2005	52,147.00
Infrastructure	Kemper Crest Phase 1,-,-	6/30/2005	83,328.00
Infrastructure	Westpark II,-,-	6/30/2005	87,360.00
Infrastructure	Valley Meadows III,-,-	6/30/2006	32,736.00
Infrastructure	Greens @ Springbrook No 3 Annex,-,-	6/30/2006	255,456.00
Infrastructure	Marie's Meadow,-,-	6/30/2006	16,032.00
Infrastructure	Sportman's Airpark,-,-	6/30/2006	30,912.00
Infrastructure	Josie's Meadow,-,-	6/30/2006	103,392.00
Infrastructure	Kemper Crest Phase II,-,-	6/30/2006	236,640.00

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Infrastructure	Providence Drive Oversizing,-,-	6/30/2006	177,691.00
Infrastructure	Oaks at Sprinbrook Oversizing,-,-	6/30/2006	309,998.00
Infrastructure	Mountainview Drive LID Imp,-,-	6/30/2006	207,365.00
Infrastructure	Cally Creek,-,-	6/30/2007	51,168.00
Infrastructure	Greens @ Springbrook No 5,-,-	6/30/2007	491,136.00
Infrastructure	Madison's Garden,-,-	6/30/2007	69,120.00
Infrastructure	Orchard Lair I & II,-,-	6/30/2007	366,720.00
Infrastructure	Master's Glen,-,-	6/30/2007	44,160.00
Infrastructure	Willamette Meadows,-,-	6/30/2008	61,488.00
Infrastructure	Highlands @Hess Creek I,-,-	6/30/2008	104,640.00
Infrastructure	Highlands @Hess Creek II,-,-	6/30/2008	85,920.00
Infrastructure	Oak Meadows II,-,-	6/30/2008	257,760.00
Infrastructure	Terrace Heights Subdivision,-,-	6/30/2008	137,088.00
Infrastructure	McKern's Corner,-,-	6/30/2008	42,720.00
Infrastructure	Mountainview S Curves,-,-	6/30/2008	3,419,764.00
Infrastructure	9th & Meridian Rehab,-,-	6/30/2008	189,240.00
Infrastructure	Villa Rd Crestview to Mt View,-,-	6/30/2009	861,714.00
Infrastructure	Allison Inn-Sprbrk & Zimri,-,-	6/30/2009	158,208.00
Infrastructure	Columbia Drive LID,-,-	6/30/2010	134,314.00
Infrastructure	Springbrook Rd from YC,-,-	6/30/2011	150,603.00
Infrastructure	Sandoz Rd,-,-	6/30/2011	104,400.00
Infrastructure	2nd Street,-,-	6/30/2011	554,870.00
Infrastructure	Crestview Dr Imp (Oxberg Lake),-,-	6/30/2012	709,042.00
Infrastructure	Blaine Street,1st St Block-9th Street Block,-	6/30/2013	163,503.00
Infrastructure	Edwards Street, Hancock-Sheridan,-	6/30/2013	12,592.00
Infrastructure	Harrison,2nd-3rd,-	6/30/2013	16,686.00
Infrastructure	Harrison,3rd-4th,-	6/30/2013	11,580.00
Infrastructure	S Main St,1st St-5th St,-	6/30/2013	79,437.00
Infrastructure	Meridian St, Sierra Vista-Hemlock,-	6/30/2013	14,929.00
Infrastructure	Meridian St, Hemlock-Pinehurst,-	6/30/2013	26,344.00
Infrastructure	Pinehurst Dr,N Main-N College,-	6/30/2013	80,865.00
Infrastructure	Bike Route Improvements	6/30/2014	14,316.11
Infrastructure	Sheridan Street CPRD	6/30/2014	934,170.88
Infrastructure	College St-Bike Ln/W Sidewalk	6/30/2014	655,406.94
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Infrastructure	Deborah Rd Safe Rte School Zon	6/30/2014	53,134.52
Infrastructure	2nd Str Parking Lot Rehab	6/30/2014	6,307.40
Infrastructure	Edgewood	6/30/2014	120,704.00
Infrastructure	Heritage Meadow	6/30/2014	34,560.00
Infrastructure	Hess Creek	6/30/2014	102,208.00
Equipment	2015 Ford C-Max Hybrid	12/4/2014	4,454.70
Equipment	2015 Ford F450 #955-15	11/20/2014	8,568.37
Equipment	2013 Hitachi Excavator #956-13	12/4/2014	6,821.12
Equipment	Vivax Video Inspec Camera	6/30/2015	1,981.57
Equipment	Steel Blade/Hydraulic #512-04	2/13/2015	2,103.87
Equipment	Knapheide Dump Body for #955-15	3/20/2015	6,608.79
Equipment	Canon IPF785 MFP Wide Format Plotter	3/31/2016	2,166.66
nfrastructure	Land Improvements - 520 W 3rd Property Purchase	6/30/2016	25,705.12
nfrastructure	N&S Main St and Meridian St Rehab (Pavement)	6/30/2016	221,511.52
Equipment	Cargo Mate Trailer Model BL716TA2	2/17/2017	1,614.25
Equipment	2016 Chevrolet 3/4 Ton Chasis Veh# 958-16	1/20/2017	9,572.52
Buildings & Impro	ove PWA Building - 500 W 3rd St	6/30/2017	19,882.50
Equipment	Pro Cut PFM 9.2 DRO Brake Lathe	5/31/2017	2,899.75
nfrastructure	2nd St Parking Rehab (Pavement)	6/30/2017	205,805.80
nfrastructure	N Springbrook / N Elliot Rd Rehab (Pavement)	6/30/2017	211,697.36
nfrastructure	Highland at Hess Creek Phase 4 & 5 Developer Contributed	6/30/2017	148,016.00
Infrastructure	Shellie Park Developer Contributed	6/30/2017	132,880.00
Equipment	Line Striper Machine	10/31/2017	7,895.00
Buildings & Impro	ove PWM Storage Building #3 Roof/Siding Replace	11/15/2017	12,425.00
Equipment	Sander Spreader Truck Equipment	11/30/2017	1,844.83
Equipment	2018 Chevy Silverado Veh 550-18	12/31/2017	6,020.67
Equipment	2018 Chevy Silverado Pickup Veh 959-18	12/31/2017	6,085.42
Equipment	2018 Ford Chassis Veh# 960-18	3/9/2018	12,493.98
Equipment	2018 Ford Explorer Veh 961-18	6/8/2018	7,637.74
Equipment	2018 Ford Explorer Veh 962-18	6/30/2018	6,964.65
Buildings & Impro	ονε PWM Yard Gate / Fencing	6/30/2018	10,148.96
Equipment	Trak-IT SoftWare	6/30/2018	26,654.00
Infrastructure	Nova Grace Developer Contributed	6/30/2018	32,480.00
Infrastructure	Columbia Estates Developer Contributed	6/30/2018	120,640.00
	-		

Infrastructure	Gracie's 1, 2, and 3 Developer Contributed	6/30/2018	443,352.0
Infrastructure	Hazelwood Developer Contributed	6/30/2018	295,261.0
Equipment	2019 Chevrolet Colorado Cab Veh# 916-19	10/5/2018	7,348.9
Equipment	Body w/ Canopy for Veh# 960-18 Ford F550 Chasis	11/30/2018	13,595.5
Equipment	2019 Chevrolet Silverado PU Veh# 964-19	2/1/2019	6,164.3
Equipment	HVAC 5 ton Heating Unit at PWM (attic mounted)	2/7/2019	3,523.2
Equipment	Ventrac AWD Tractor / Kubota WG972-GL Veh# 361-19	3/8/2019	32,022.0
Equipment	2019 Ford Escape Veh# 963-19	3/29/2019	6,052.
Equipment	HVAC 5 ton Condensing Unit at PWM (outdoor mounted)	4/5/2019	3,470.
Equipment	2019 Chev Silverado Veh# 640-19	6/30/2019	6,663.
Infrastructure	Fulton St Signalized Crosswalk Light	6/30/2019	10,158.
CIP	North Elliot Road	6/30/2019	1,317,046.
CIP	Crestview Dr.	6/30/2019	2,629,983.
Infrastructure	Dutchman Developer Contributed	6/30/2019	217,920.
Infrastructure	Page Landing Developer Contributed	6/30/2019	120,000.
Infrastructure	Villa Rd-Haworth to Crestview	6/30/2019	4,556,809.
Equipment	Matrix Variable Message Reader Board Veh #967-19	9/12/2019	3,773.
Equipment	2020 Chevy Colorado Extended Cab 2WD PU Veh #968-20	12/13/2019	6,023.
Equipment	2020 Chevy Silverado C250 4x4 Veh #965-20	3/6/2020	7,344.
Equipment	Slip-in Asphalt Patcher Model #B-35M	3/6/2020	48,364.
Equipment	Hydraulic Compactor for Existing CAT Backhoes Veh #971-2	3/6/2020	1,964.
Equipment	2020 Chevy Silverado 3500 Veh #970-20	4/3/2020	12,022.
Equipment	All Weather Canopy - PSB Carport Structure	5/1/2020	2,693.
Equipment	2020 Chev ColoradoExtended Cab 2x4 Veh #974-20	6/30/2020	5 <i>,</i> 811.
Equipment	Install Light Pole and West End Gate Opener @ PWM Yard	6/30/2020	5,063.
CIP	PWM Building C - Office Space Addition	6/30/2020	6,622.
Infrastructure	Dutchman 2 Developer Contributed	6/30/2020	80,000.
Infrastructure	Kings Landing 2 Developer Contributed	6/30/2020	106,400.
Infrastructure	River Run 1 & 2 Developer Contributed	6/30/2020	322,200.
Buildings & Impro	ονε 20x40 Enclosed sidewall Outdoor Tent at PWM (Federal Fu	9/17/2020	5,386.
Equipment	Now Dog CM90 Snow Plow - attached to veh# 970-20	10/5/2020	9,815.
Equipment	2020 Ford Transit Cargo Van 350 Veh# 975-20	1/6/2021	11,981.
Equipment	2021 CASE 570 Tractor Veh# 925-21	5/26/2021	23,819.
Equipment	16TL 22ft Tilt Bed Trailer Veh# 966-19	6/7/2021	2,248.

Equipment	2012 LeeBoy 685B Grader Veh# 306-12	6/16/2021	44,750.00
CIP	College St Bikelane & Sidewalk	6/30/2021	67,893.75
Infrastructure	Kings Landing 3&4 Developer Contributed	6/30/2021	302,432.00
Infrastructure	Memorial Park Sidewalks	6/30/2021	165,376.68
Equipment	Freightliner Demo Sewer Vactor Truck Veh# 504-20	7/6/2021	135,183.98
Equipment	2021 Chevy Solverado w/ Durabull Truck Bed Veh 638-21	7/31/2021	7,560.87
Equipment	Variable Message Board SMC4000	9/16/2021	5,280.00
CIP	Scott Levitt Sidewalks	6/30/2022	142,767.08
Infrastructure	Riverlands Developer Contributed	6/30/2022	97,440.00
Infrastructure	Edgewater PUD Developer Contributed	6/30/2022	80,388.00
Infrastructure	Crestview Crossing PUD Ph 1 Developer Contributed	6/30/2022	1,102,000.00

Total Reimbursement Infrastructure 11,534,395.78

	Project	2023	Cost Estimate	% SDC Eligible		\$ Eligible
E01*	OR 240 Minor Arterial Improvement	Reconstruct OR 240 for approximately 0.36 miles between the west edge of the Urban Growth Boundary and Main Street to full, 3- lane minor arterial street standards.	\$ 2,160,000	42.01%	\$	907,416
E03*	N Main Street (OR240) Arterial Improvement	Reconstruct to full minor arterial standards between Illinois and 1st to include three travel lanes, bike lanes, and sidewalks.	\$ 1,350,000	5.85%	\$	78,975
E04*	Blaine St Extension	Construct new street between 9th St and River St to major collector standards.	\$ 1,682,200	100.00%	\$	1,682,200
E05*	College St Arterial Improvement	Reconstruct to minor arterial street standards between 1st St and Bell Rd to include sidewalks and bicycle lanes on each side of College Street.	\$ 8,835,750	37.05%	\$	3,273,645
E06*	Rogers Landing Rd Extension	Construct Rogers Landing Rd from Willamette River to UGB to major collector standards.	\$ 1,215,000	100.00%	\$	1,215,000
E07*	Foothills Dr Extension	Construct Foothills Dr from Aldersgate to Villa Rd.	\$ 342,150	100.00%	\$	342,150
E08*	Villa Rd Extension	Construct Villa Rd from Mountainview Dr to Aspen Way and construct to major collector standards with sidewalks and bike	ć 2.025.000	100.00%	ć	2.025.000
E11a*	Mountainview Dr Arterial Improvement	lanes. Safety Improvement: Reconstruct Mountainview Dr between Villa Rd and Alice Way to minor arterial standards. Include bike	\$ 2,835,000	100.00%	\$	2,835,000
E11b*	Mountainview Dr Arterial Improvement	, ,	\$ 1,023,000	35.79%	\$	366,132
	Hayes St Extension	Way to minor arterial standards. Include bike lanes and sidewalks on both sides. Construct Hayes St from its eastern terminus at Deborah St to	\$ 1,404,000	37.24%	\$	522,850
E15*	·	Springbrook St to minor collector street standards	\$ 540,000	100.00%	\$	540,000
E18*	OR219 Arterial Improvement	Reconstruct OR219 to arterial standards between 1st Street and the UGB to include sidewalks and bicycle lanes on each side of OR219.	\$ 7,965,000	48.03%	\$	3,825,590
S01*	Dayton Ave Collector Improvement	Restripe Dayton Avenue to major collector street standards between 5th Street and Newberg city limits to include bicycle				
		lanes on each side of Dayton Avenue Reconstruct 3rd Street to minor collector street standards	\$ 13,500	34.01%	\$	4,591
S02*	3rd St Collector Improvement	between OR 99W and Main Street to include sidewalks and on- street parking on each side of 3rd Street	\$ 110,250	34.67%	\$	38,224

5004	OR 99W	Reconstruct OR 99W to major arterial street standards between					
S03*	Arterial Improvement	Harrison Street and 3rd Street to include sidewalks and bicycle lanes on each side of OR 99W.	\$	1,741,600	100.00%	\$	1,741,600
COO*	S Main St Collector Improvement	Restripe to major collector street standards between 1st St and	Y	1,7 11,000	100.0076	Ť	1,7 11,000
S08*		5th St to include bicycle lanes on each side.	Ç	\$ 27,000	31.68%	\$	8,554
	2nd St Collector Improvement	Reconstruct 2nd St to major collector street standards between					
S09*		Main St and River St to include sidewalks, bicycle lanes, and on- street parking on each side of 2nd Street	\$	2,141,600	33.95%	\$	727,073
	Blaine St Collector Improvement	Reconstruct Blaine St to major collector street standards	Ţ	2,141,000	33.3370	Y	727,073
S10*	·	between Hancock St and 9th St to include sidewalks and bicycle					
	Chehalem Dr Collector Improvement	lanes on each side of Blaine Street. Reconstruct Chehalem Dr between OR240 and North Valley Rd	\$	2,025,000	14.71%	\$	297,878
	Chenalem of Collector Improvement	to major collector street standards to include bicycle lanes and					
S11*		sidewalks on both sides of the street. Yamhill County and City of					
		Newberg jurisdictions.	\$	4,428,000	50.05%	\$	2,216,214
	N Main St Collector Improvement	Reconstruct to full major collector street standards between	•			·	
S12*		Illinois St and Mountainview Dr to include sidewalks and bicycle					
		lanes on each side of Main St.	\$	1,350,000	63.96%	\$	863,460
S13*	Illinois St Collector Improvement	Reconstruct Illinois St between Main St and College St to major collector street standards to include on-street parking, bicycle					
313		lanes, and sidewalks on each side of the street.	\$	945,000	69.20%	\$	653,940
	Columbia Dr Collector Improvement	Reconstruct Columbia Dr between Chehalem Dr and College St	Ť	,			,
S14*		to minor collector street standards to include a travel lane in					
5		each direction, and sidewalks and on-street parking on both sides of the street.		4 542 000	02.05%		4 252 224
	Foothills Dr Collector Improvement	Reconstruct to major collector street standards between Main	\$	1,512,000	83.95%	\$	1,269,324
S17*	roothins by conector improvement	St and Aldersgate Dr to include sidewalks and bicycle lanes on					
		each side.	\$	3,240,000	33.95%	\$	1,099,980
	Crestview Dr Collector Improvement	Reconstruct Crestview Dr to minor collector street standards					
S18*		between College St and Villa Rd to include sidewalks and on-					
		street parking. (Other Crestview Dr projects E14, S40)	\$	1,620,000	61.96%	\$	1,003,752
			ٻ	1,020,000	01.50/0	Ą	1,003,732

S20*	Vermillion St Collector Improvement	Reconstruct Vermillion St between Meridian St and College St to major collector standards to provide bicycle lanes and sidewalks on each side of the street.	\$ 405,000	43.12%	\$ 174,636
S21*	Fulton St Collector Improvement	Reconstruct Fulton St between Meridian St and Villa Rd to major collector standards, providing bicycle lanes and sidewalks on each side of the street.	\$ 174,050	36.44%	\$ 63,424
S22*	River St Collector Improvements	Reconstruct to major collector street standards between 1st St and Rogers Landing Rd to include sidewalks and bicycle lanes on each side of River St.	\$ 3,105,000	35.06%	\$ 1,088,613
S23*	Rogers Landing Rd Collector Improvement	Reconstruct Rogers Landing Rd to major collector street standards between River St and the Willamette River to include sidewalks and bicycle lanes on each side of the street.	\$ 540,000	100.00%	\$ 540,000
S25*	Villa Rd Collector Improvement	Reconstruct Villa Rd to major collector street standards between OR 99W and Fulton St to include sidewalks and bicycle lanes on each side of Villa Rd.	\$ 1,080,000	25.89%	\$ 279,612
S26*	Villa Rd Collector Improvement	Reconstruct to major collector street standards between Fulton St and Crestview Dr to include sidewalks and bicycle lanes on each side of Villa Rd.	\$ 500,000	85.00%	\$ 425,000
S27*	Haworth Ave Collector Improvement	Reconstruct Haworth Ave to major collector street standards between Villa Rd and Springbrook St to include sidewalks and bicycle lanes on each side of Haworth St.		27.02%	\$
S29*	Aspen Way Collector Improvement	Reconstruct Aspen Way to minor collector standards between Villa Rd and Mountainview Dr to include sidewalks and on- street parking on each side of Aspen Way	\$ 1,682,200 \$ 4,995,000	100.00%	\$ 454,530 4,995,000
S33*	Hayes St Collector Improvement	Reconstruct Hayes Street to minor collector street standards between Elliott Road and Deborah Street to include sidewalks and on- street parking on each side of Hayes Street	\$ 87,000	33.95%	\$ 29,537
S35*	Fernwood Rd Collector Improvement	Reconstruct Fernwood Rd between Springbrook Rd and Creek to major collector standards to include bicycle lanes and sidewalks on each side of the street	\$ 972,000	94.42%	\$ 917,762
S36*	OR 99W Arterial Improvement	Reconstruct OR 99W to major arterial street standards between Vittoria Way and Harmony Ln to include sidewalks and bicycle	\$ 270,000	28.40%	\$ 76,680

S37*	Wynooski St Collector Improvement	Reconstruct Wynooski Street to major collector street standards between River Street and Bypass to include sidewalks and					
337		bicycle lanes on each side of Wynooski Street	\$	4,050,000	60.83%	\$	2,463,615
S38*	Zimri Dr Collector Improvement - in UGB	Improve Zimri Dr within the UGB to major collector standards, providing bicycle lanes and sidewalks on each side of the street	\$	2,160,000	100.00%	\$	2,160,000
102*	Foothills Dr/College St Intersection	Intersection control upgrade (roundabout or traffic signal) to address mobility needs	\$	825,000	52.07%	\$	429,578
103*	Mountainview Dr/Villa Rd Intersection Improvement	Add traffic signal and left turn lanes on all approaches.	\$	860,000	100.00%	\$	860,000
104*	Villa/Haworth Intersection Improvements	Add southbound left turn lane and northbound right turn lane on Villa to improve safety and operations. Monitor for control	¢	220,000	20.200/	¢	00.406
105*	Villa/Fulton Intersection Improvements	upgrade (roundabout or traffic signal) Add SB right turn lane and NB left turn lane on Villa Rd. Monitor	\$	320,000	28.28%	\$	90,496
107*	Mountainview Dr/Zimri Dr Intersection	for control upgrade (roundabout or traffic signal) Add SB left turn lane to Zimri Dr	\$	345,000	26.11%	\$	90,080
107	Improvements	Add 36 left tufff laffe to Ziffiff Di	\$	135,000	100.00%	\$	135,000
108*	Springbrook Rd/Mountainvie w Dr Intersection	Traffic Signal.	\$	270,000	100.00%	\$	270,000
109*	Springbrook Rd/Haworth Ave	Traffic Signal and left turn lanes on Haworth	\$	400,000	30.22%	\$	120,880
I10*	Springbrook Rd/Hayes St Intersection Improvement	Traffic Signal. Add 4th leg on west side of Springbrook.	\$	270,000	38.72%	\$	104,544
<mark>I13*</mark>	Everest Rd/1st St Intersection Improvements	Traffic Signal and left turn lanes on all approaches. Additional improvements may be needed at the adjacent intersection of 1st/Villa in order ensure mobility along OR 219, including modify	\$	735,000	38.77%	ć	284,960
l14*	Main St/ Illinois St	control and/or turn restrictions. Perform special study to determine appropriate intersection improvements to address future safety and mobility needs triggered by future growth. Possible alternatives include traffic signal, roundabout, or four-way stop control. Realignment of the intersection may be required; alternatively, closure of either				\$	·
	OR 99W	the north or east approach may be considered.	\$	500,000	67.89%	\$	339,450
P02*	Sidewalks	From UGB to 3rd Street	\$	174,150	100.00%	\$	174,150

P03*	1st St Sidewalks	From UGB to Ore 99W	\$	74,250	70.18%	\$	52,109
P08*	9th St Sidewalks	From Blaine St to River St	\$	66,150	57.38%	\$	37,957
P09*	14th St Sidewalks	From College St to River St	\$	63,180	33.95%	\$	21,450
P12*	11th St Sidewalks	From River St to Wynooski St	\$	59,400	33.95%	\$	20,166
P13*	College St Sidewalks	From 9th St to 14th St	\$	171,450	71.21%	\$	122,090
P15*	Meridian St Sidewalks	From Hancock Street to 2nd Street	\$	45,900	19.48%	\$	8,941
P23*	Meridian St Sidewalks	From Crestview Dr to Fulton St	\$	133,650	33.95%	\$	45,374
P33*	Crestview Dr Sidewalks	From Emery St to Springbrook St	\$	2,483,100	78.26%	\$	1,943,274
P34*	Emery St Sidewalks	From Crestview Drive to Douglas Ave	\$	1,724,300	33.95%	\$	585,400
P38*	Springbrook Rd Sidewalks	From Crestview Drive to Ore 99W	\$	112,050	29.45%	\$	32,999
P42*	Hayes St Sidewalks	From Springbrook Rd to Burl St	\$	166,050	78.26%	\$	129,951
P44*	S Elliott Rd Sidewalk Infill	From OR 99W to 2nd St	\$	295,000	33.95%	\$	100,153
P48*	OR 99W	From Brustcher Street to Vittoria Way	\$	86,400	28.40%	\$	24,538
B02*	Main St Bike Lanes - with S12, E03, S08	From 5th St to Mountainview Dr.	\$	3,760,000	32.73%	\$	1,230,648
B05*	9th St Bike Boulevard	From Blaine St to River St	\$	102,600	57.38%	\$	58,872
B19*	11th St Bike Boulevard	East of River St	\$	103,950	33.95%	\$	35,291
B25*	Springbrook Road Bike Lanes -	South of OR 99W on west side and north of OR 99W between					
	Partially with E16	Haworth and Middlebrook	\$	20,000	41.51%	\$	8,302
B29*	Vittoria Way Bike Lanes	From Springbrook to OR 99W	\$	145,800	33.95%	\$	49,499
B30*	Aspen Way Bike Lanes	From Mountainview Dr to Springbrook	\$	130,950	78.26%	\$	102,481
						\$	46,690,586
			Projec	ts on State/Co	ounty roads	\$	16,576,484
		Amo	ount after	removal of St	ate/County Roa	ad \$	30,114,101
	Roads under State or County Jursidiction			F	Reserves	\$	7,766,695
	Roads under State or County Jursidiction				Reserves		7,766,695 38,923,891