

System Development Charges
Council Subcommittee Meeting
414 E. First Street
City Hall
1st floor conference room
May 31, 2023
6 pm

AGENDA

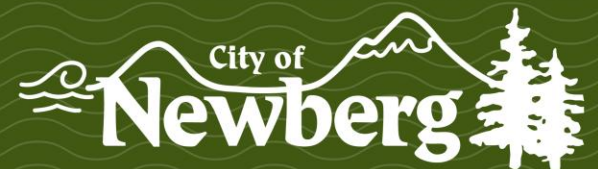
- Introductions
- Modification Process
 - See attached flow chart
 - Need 3 months to notice the proposed changes
- Reduction Options to Start Brainstorming
 - See attached powerpoint and list
- Stormwater SDC Model
 - Discussion
 - Questions
- Next meeting – July 26
- Links to Reference Material:
 - Stormwater Master Plan
<https://www.newbergoregon.gov/engineering/page/stormwater-master-plan-updated-2021>

ADA STATEMENT: *Contact the City Recorder's Office for physical or language accommodations at least 2 business days before the meeting. Call (503) 537-1283 or email cityrecorder@newbergoregon.gov. For TTY services please dial 711.*

SDC Options & Comparisons

SDC Council Subcommittee

5/31/2023

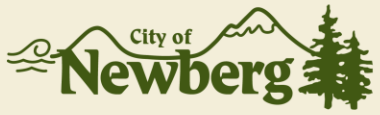


Options

- No change
- Change entire SDC methodology
- Assess lower amounts – say a 20% reduction across the board
- Assess lower amounts and reduce City Project List
- Assess lower amounts and add years to Project Schedules
- Assess different amounts
 - Proximity to current infrastructure
 - New Development **vs.** Established areas
 - Stormwater/Environmental impact reductions in project
- Issue waivers and requirements for reductions
 - Must be a published approved list that is consistent, transparent, and equitable.
- Eliminate SDCs: Fund all projects with bond measures or levies

Comparison with other Jurisdictions (2022)

| | SFR | Quality Restaurant ² | Health/Fitness Club |
|---------------------|-------------|---------------------------------|---------------------|
| Newberg | \$21,091.71 | \$72,089.61 | \$304,508.78 |
| Canby | \$10,622.00 | \$29,241.22 | \$ 98,659.00 |
| Tigard | \$31,367.00 | \$165,618.51 | \$ 161,323.12 |
| S. Hillsboro | \$28,849.00 | \$153,684.61 | \$ 308,512.42 |
| Sherwood | \$23,769.41 | \$132,099.48 | \$ 138,562.20 |



City of Newberg System Development Charges (2022)

| | Single Family Home | Health/Fitness Club ¹ | Manufacturing ¹ |
|----------------|--------------------|----------------------------------|----------------------------|
| Water | \$6,044.90 | \$10,276.10 | \$10,276.10 |
| Wastewater | \$7,489.45 | \$7,489.45 | \$7,489.45 |
| Stormwater | \$411.14 | \$2,858.12 | \$2,858.12 |
| Transportation | \$7,146.22 | \$283,885.11 | \$52,441.83 |
| Total | \$21,091.71 | \$304,508.78 | \$73,065.50 |

SDC Reduction Options

1. Increase SDCs in Riverfront area, UGB expansion areas, areas outside of City limits (but inside the UGB).
 2. Provide lower SDCs for downtown businesses – full/partial
 - a. Just waive
 - b. Pull out of the calculations – would increase the rate for rest of the City of Newberg
 3. Provide waivers for existing businesses moving to another location – full/partial
 - a. Just waive
 - b. Would we still allow for reduction of previous use (double dipping)?
 4. Provide waivers for ‘family wage jobs’, local (not franchise), emerging businesses, businesses that meet Council goals?
 5. Provide additional waivers for affordable housing (already provide 2/year for water & wastewater)
 - a. Allow for transportation
 - b. More
 6. Provide discounts for ADUs (similar to EFUs) and/or smaller (affordable) home
 7. Do wholesale traffic studies for the City to use numbers possibly more relevant to Newberg
 8. Redo methodology
 - a. Increase diverted/bypass trips
 - b. Remove person trips – would remove sidewalks
 - c. Remove projects – bond measure (would require everyone with a tax bill to pay)
 - i. Mountainview Drive
 - ii. Main Street
 - iii. River Street – including all utilities
 - iv. Signal at Foothills/College
 - v. Riverfront PS, remove Charles & Andrews PS
- Keep in mind – if we pull projects from the list/reduce revenue to construct projects – developers may still have to construct in order to have capacity to serve their project or have to wait for City (moratorium)

Stormwater

| | | |
|--|----|---|
| Amount of Existing Impervious Surface (SF) | | |
| Amount of Proposed Impervious Surface (SF) | | |
| Net New Impervious Surface | | 0 |
| New EDU | | 0 |
| SDC | \$ | - |

Council SDC Subcommittee Meeting # 4

May 31, 2023

| | Total | |
|----------------------------------|------------------|--|
| Reimbursement Cost Basis (1) | \$ 6,979,866.58 | Cost of infrastructure already constructed in the City - Existing Reserves |
| Growth Capacity Requirements (2) | 37320244 | Additional amount of impervious surface projected at full buildout of the City |
| Unit Cost for Growth | \$ 0.19 | Unit cost per additional impervious surface |
| Capacity per EDU | 2877 | Amount of impervious surface per single family residence |
| Reimbursement \$/EDU | \$ 538.07 | Unit cost divided by the EDU |
| Improvement Cost Basis (3) | \$ 1,556,754.60 | Costs of Capital Improvement Costs needed to serve full buildout of the City |
| Growth Capacity Requirements (2) | 37320244 | Additional amount of impervious surface projected at full buildout of the City |
| Unit Cost for Growth | \$ 0.04 | Unit cost per additional impervious surface |
| Improvement \$/EDU | \$ 120.01 | Unit cost divided by the EDU |
| TOTAL SDC/EDU | \$ 658.08 | The reimbursement + the improvement is the total maximum allowable SDC |

- 1 - From the Inventory of Current System
- 2 - From the Planning Data - square footage
- 3 - From the CIP List

Council SDC Subcommittee Meeting # 4
Capacity Requirements (Needs)

May 31, 2023

| | | |
|---------------------------------|-------------|-----|
| Current Impervious Surface (SF) | 100,469,652 | |
| Future Impervious Surface (SF) | 137,789,896 | |
| Growth (SF) | 37,320,244 | 27% |
| Total EDUs (1) | 12,720 | |
| 2877 sf=1 EDU (2) | | |

1 - Per Billing System. Not currently used in the calculation.

2 - Set up in the original TMDL Plan - assumed average amount of impervious area per SFR

| Category | Description of Asset | Installed | Costs |
|----------------|--|------------|------------|
| Equipment | Flusher | 12/31/1979 | 5,390.00 |
| Equipment | Trailer 77-918 | 12/31/1986 | 237.50 |
| Equipment | Truck 96-926 | 5/8/1996 | 6,188.03 |
| Equipment | Roller | 6/3/1999 | 4,962.50 |
| Equipment | Street Sweeper 305-00 | 6/27/2000 | 59,831.00 |
| Equipment | Tractor Mower 00-307 | 1/19/2001 | 17,060.00 |
| Equipment | Truck 921-96 | 10/30/2001 | 6,675.00 |
| Equipment | Water Tank-Flusher | 11/30/2001 | 4,316.25 |
| Equipment | Tractor/Mower 356-03 | 5/1/2003 | 4,825.00 |
| Equipment | Pickup 512-04 | 6/30/2004 | 23,295.00 |
| Equipment | Pickup 908-04 | 8/19/2004 | 3,638.75 |
| Equipment | Pickup 103-04 | 11/18/2004 | 3,863.75 |
| Equipment | Fork Lift | 11/23/2005 | 3,940.00 |
| Equipment | Bucket Truck 933-96 | 12/16/2005 | 4,500.00 |
| Equipment | 2008 Ford F450 941-08 | 6/30/2008 | 6,122.25 |
| Equipment | 2008 Ford 3/4 ton PU vehicle No. 942-08 | 6/30/2008 | 5,865.00 |
| Equipment | Caterpillar 0420ECDJL02063 | 6/30/2012 | 18,984.25 |
| Equipment | Caterpillar 040ECDJL02046 | 6/30/2012 | 18,984.50 |
| Equipment | Gravely Pro-Turn 48" mower w/mulch & striper kit | 6/30/2012 | 1,556.50 |
| Equipment | 2012 Elgin Whirlwind Street Sweeper | 6/30/2012 | 119,028.00 |
| Equipment | 2013 Chevy PU #952-13 | 8/1/2013 | 4,785.41 |
| Equipment | 2014 Ford PU #953-13 | 6/30/2014 | 5,962.28 |
| Equipment | 2013 Vermeer Chipper BC600XL #358-13 | 6/30/2014 | 3,029.62 |
| Equipment | 2014 Chev Pickup (Veh#638-14) | 6/30/2014 | 5,096.70 |
| Equipment | Furniture | 6/30/2014 | 6,561.23 |
| Infrastructure | Edgewood Drive 226 LF 30", 65 LF 21", 15 LF 12" storm | 6/30/2014 | 5,982.98 |
| Infrastructure | Heritage Rain Garden 6 | 6/30/2014 | 2,550.00 |
| Infrastructure | Hess Creek 97 LF 15", 58 LF 10", 101 LF 12", 162 LF 8" storm | 6/30/2014 | 4,259.92 |
| Equipment | 2015 Ford F450 #955-15 | 11/20/2014 | 8,568.38 |

| | | | |
|--------------------------|---|------------|-----------|
| Equipment | 2015 Ford C-Max Hybrid | 12/4/2014 | 4,454.70 |
| Equipment | 2013 Hitachi Excavator #956-13 | 12/4/2014 | 6,821.13 |
| Equipment | Steel Blade/Hydraulic #512-04 | 2/13/2015 | 2,103.88 |
| Equipment | Knapheide Dump Body for #955-15 | 3/20/2015 | 6,608.78 |
| Equipment | Vivax Video Inspec Camera | 6/30/2015 | 1,981.58 |
| Buildings & Improvements | 520 W 3rd St - Building | 6/30/2015 | 73,267.30 |
| Land | 520 W 3rd St - Land | 6/30/2015 | - |
| Equipment | Video Inspection System - Vcam-5 control module and Vloc Cam Rece | 9/14/2016 | 5,024.21 |
| Equipment | 2016 Chevrolet 3/4 Ton Chasis Veh# 958-16 | 1/20/2017 | 7,521.27 |
| Equipment | Cargo Mate Trailer Model BL716TA2 | 2/17/2017 | 1,268.34 |
| Equipment | Pro Cut PFM 9.2 DRO Brake Lathe | 5/31/2017 | 2,899.75 |
| Buildings & Improvements | PWA Building - 500 W 3rd St | 6/30/2017 | 3,645.13 |
| Infrastructure | Highland at Hess Creek Phase 4 & 5 Developer Contributed | 6/30/2017 | 3,374.66 |
| Infrastructure | Shellie Park Developer Contributed | 6/30/2017 | 11,804.38 |
| Buildings & Improvements | PWM Storage Building #3 Roof/Siding Replace | 11/15/2017 | 2,236.50 |
| Equipment | Sander Spreader Truck Equipment | 11/30/2017 | 1,660.35 |
| Equipment | 2018 Chevy Silverado Veh 550-18 | 12/31/2017 | 3,870.43 |
| Equipment | 2018 Chevy Silverado Pickup Veh 959-18 | 12/31/2017 | 3,912.05 |
| Equipment | 2018 Ford Chassis Veh# 960-18 | 3/9/2018 | 8,031.85 |
| Equipment | 2018 Ford Explorer Veh 961-18 | 6/8/2018 | 4,909.98 |
| Equipment | 2018 Ford Explorer Veh 962-18 | 6/30/2018 | 4,477.28 |
| Buildings & Improvements | PWM Yard Gate / Fencing | 6/30/2018 | 1,522.34 |
| Equipment | Trak-IT SoftWare | 6/30/2018 | 24,773.00 |
| Infrastructure | 8th Street Utility Replacement (Storm Pipe) | 6/30/2018 | 4,268.67 |
| Infrastructure | Nova Grace Developer Contributed | 6/30/2018 | 6,669.00 |
| Infrastructure | Columbia Estates Developer Contributed | 6/30/2018 | 12,039.30 |
| Infrastructure | Gracie's 1, 2, and 3 Developer Contributed | 6/30/2018 | 30,806.10 |
| Infrastructure | Hazelwood Developer Contributed | 6/30/2018 | 16,199.89 |
| Equipment | 2019 Chevrolet Colorado Cab Veh# 916-19 | 10/5/2018 | 3,674.47 |
| Equipment | Body w/ Canopy for Veh# 960-18 Ford F550 Chasis | 11/30/2018 | 2,379.22 |
| Equipment | 2019 Chevrolet Silverado PU Veh# 964-19 | 2/1/2019 | 3,082.05 |
| Equipment | 2019 Ford Escape Veh# 963-19 | 3/29/2019 | 3,026.41 |
| Equipment | 2019 Chev Silverado Veh# 640-19 | 6/30/2019 | 3,331.59 |
| CIP | 800 Block Wyooski extension | 6/30/2019 | - |

| | | | |
|----------------|---|------------|-----------|
| Infrastructure | Dutchman Developer Contributed | 6/30/2019 | 17,066.70 |
| Infrastructure | Page Landing Developer Contributed | 6/30/2019 | 5,313.18 |
| Infrastructure | Villa rd-Haworth to Crestview Culvert Imps. | 6/30/2019 | 41,988.95 |
| Equipment | Matrix Variable Message Reader Board Veh #967-19 | 9/12/2019 | 1,347.66 |
| Equipment | 2020 Chevy Colorado Extended Cab 2WD PU Veh #968-20 | 12/13/2019 | 2,151.26 |
| Equipment | 2020 Chevy Silverado C250 4x4 Veh #965-20 | 3/6/2020 | 2,623.09 |
| Equipment | Hydraulic Compactor for Existing CAT Backhoes Veh #971-20 | 3/6/2020 | 982.25 |
| Equipment | 2020 Chevy Silverado 3500 Veh #970-20 | 4/3/2020 | 4,293.66 |
| Equipment | All Weather Canopy - PSB Carport Structure | 5/1/2020 | 673.41 |
| Equipment | 2020 Chev Colorado Extended Cab 2x4 Veh #974-20 | 6/30/2020 | 2,075.39 |
| Equipment | Install Light Pole and West End Gate Opener @ PWM Yard | 6/30/2020 | 632.97 |
| CIP | PWM Building C - Office Space Addition | 6/30/2020 | - |
| Infrastructure | Kings Landing 2 Developer Contributed | 6/30/2020 | 3,073.00 |
| Infrastructure | River Run 1 & 2 Developer Contributed | 6/30/2020 | 10,472.00 |
| Equipment | 2020 Ford Transit Cargo Van 350 Veh# 975-20 | 1/6/2021 | 2,567.38 |
| Equipment | 2021 CASE 570 Tractor Veh# 925-21 | 5/26/2021 | 3,572.91 |
| Equipment | 16TL 22ft Tilt Bed Trailer Veh# 966-19 | 6/7/2021 | 481.81 |
| Equipment | 2012 LeeBoy 685B Grader Veh# 306-12 | 6/16/2021 | 9,589.29 |
| Infrastructure | Kings Landing 3&4 Developer Contributed | 6/30/2021 | 6,378.38 |
| Equipment | 2021 Chevy Solverado w/ Durabull Truck Bed Veh 638-21 | 7/31/2021 | 636.09 |
| Equipment | Super Nova 4000 Chain Cutter with Kit | 10/29/2021 | 672.46 |
| Infrastructure | Blaine St (2nd -9th) | 6/30/2022 | 14,707.71 |
| Infrastructure | Riverlands Developer Contributed | 6/30/2022 | 854.75 |
| Infrastructure | Edgewater PUD Developer Contributed | 6/30/2022 | 875.88 |
| Infrastructure | Crestview Crossing PUD Ph 1 Developer Contributed | 6/30/2022 | 6,422.00 |
| Infrastructure | 3rd St. Howard-River 2 R | 6/30/1955 | 15,231.89 |
| Infrastructure | 3rd St. River-E of Chehalem 2 R | 6/30/1955 | 1,922.91 |
| Infrastructure | 4th St. Main-Dayton 2 R | 6/30/1955 | 4,083.91 |
| Infrastructure | 4th St. Howard-W of College 2 R | 6/30/1955 | 6,125.87 |
| Infrastructure | 5th St. Blaine-Wynooski 2 R | 6/30/1955 | 31,313.67 |
| Infrastructure | 5th St. Blaine-Wynooski 2 R | 6/30/1955 | 31,313.67 |
| Infrastructure | Center St. S of Sheridan-3rd 2 R | 6/30/1955 | 9,791.93 |
| Infrastructure | Center St. 3rd-6th 2 R | 6/30/1955 | 9,933.84 |
| Infrastructure | Center St. N of North-Fulton 2 R | 6/30/1955 | 6,937.92 |

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|----------------|--|-----------|-----------|
| Infrastructure | Chehalem St. 3rd-4th 2 R | 6/30/1955 | 1,844.86 |
| Infrastructure | Chehalem St. 4th-5th 2 R | 6/30/1955 | 3,532.03 |
| Infrastructure | College St. S of 4th-6th 2 R | 6/30/1955 | 6,281.97 |
| Infrastructure | Dayton Ave. 3rd-5th 2 R | 6/30/1955 | 11,352.96 |
| Infrastructure | Edwards St. 3rd-6th 2 R | 6/30/1955 | 9,933.84 |
| Infrastructure | Edwards St. Hancock-Sheridan 2 R | 6/30/1955 | 2,365.20 |
| Infrastructure | Edwards St. N of Sherman-S of North 2 R | 6/30/1955 | 5,739.55 |
| Infrastructure | Franklin St. Washington-E of Blaine 2 R | 6/30/1955 | 2,869.78 |
| Infrastructure | Franklin St. E of Blaine-Meridian 2 R | 6/30/1955 | 14,790.38 |
| Infrastructure | Hancock St. River-E of Carlton 2 R | 6/30/1955 | 4,351.97 |
| Infrastructure | Howard St. Hancock-2nd 2 R | 6/30/1955 | 6,701.40 |
| Infrastructure | Howard St. 2nd-6th 2 R | 6/30/1955 | 13,797.00 |
| Infrastructure | Howard St. Sherman-S of North 2 R | 6/30/1955 | 5,739.55 |
| Infrastructure | Meridian St. 2nd-3rd 2 R | 6/30/1955 | 2,526.03 |
| Infrastructure | Meridian St. 3rd-6th 2 R | 6/30/1955 | 9,933.84 |
| Infrastructure | Meridian St. Hancock-N of Sherman 2 C | 6/30/1955 | 7,171.42 |
| Infrastructure | North St. W of Howard-Meridian 2 R | 6/30/1955 | 12,472.49 |
| Infrastructure | North St. Meridian-E of Center 2 R | 6/30/1955 | 3,027.46 |
| Infrastructure | River St. Hancock-N of Sheridan 2 R | 6/30/1955 | 2,838.24 |
| Infrastructure | School St. Hancock-1st 2 R | 6/30/1955 | 3,547.80 |
| Infrastructure | School St. N of Sheridan-North 2 R | 6/30/1955 | 8,609.33 |
| Infrastructure | School St. 4th-6th 2 R | 6/30/1955 | 7,384.15 |
| Infrastructure | Sheridan St. E of Garfield-Blaine 2 R | 6/30/1955 | 4,541.18 |
| Infrastructure | Sheridan St. College-River 2 R | 6/30/1955 | 9,555.41 |
| Infrastructure | Sheridan St. River-E of Carlton 2 R | 6/30/1955 | 4,966.92 |
| Infrastructure | Sherman St. Washington-College 2 R | 6/30/1955 | 11,997.87 |
| Infrastructure | Sherman St. College-E of River 2 R | 6/30/1955 | 11,887.50 |
| Infrastructure | Vermillion St. College-Dead End 2 R | 6/30/1955 | 993.38 |
| Infrastructure | Vermillion St. Meridian-Center 2 R | 6/30/1955 | 2,775.17 |
| Infrastructure | Washington St. 3rd-Dayton 2 R | 6/30/1955 | 883.01 |
| Infrastructure | Willamette St. 4th-5th 2 R | 6/30/1955 | 3,532.03 |
| Infrastructure | 4th St. W of College-E of Willamette 2 C | 6/30/1960 | 26,713.80 |
| Infrastructure | Blaine St. Hancock-S of 9th 2 R | 6/30/1960 | 47,440.40 |
| Infrastructure | Blaine St. Hancock-S of Franklin 2 R | 6/30/1960 | 13,736.95 |

| | | | |
|----------------|---|-----------|-----------|
| Infrastructure | College St. 1st-S of 2nd 2 C | 6/30/1960 | 5,085.18 |
| Infrastructure | College St. S of 2nd-N of 4th 2 C | 6/30/1960 | 8,633.79 |
| Infrastructure | Crestview Dr. E of Aldersgate-Villa 2 C | 6/30/1960 | 3,693.60 |
| Infrastructure | Edwards St. Hancock-1st 2 R | 6/30/1960 | 4,110.75 |
| Infrastructure | Edwards St. 2nd-3rd 2 R | 6/30/1960 | 3,021.75 |
| Infrastructure | Edwards St. N of North-Vermillion 2 R | 6/30/1960 | 3,908.74 |
| Infrastructure | Garfield St. Sheridan-Sherman 2 R | 6/30/1960 | 3,420.14 |
| Infrastructure | Grant St. 1st-S of Sheridan 2 R | 6/30/1960 | 7,817.47 |
| Infrastructure | Meridian St. 1st-2nd 2 R | 6/30/1960 | 4,110.75 |
| Infrastructure | Sheridan St. W of Grant-Main 2 R | 6/30/1960 | 3,307.39 |
| Infrastructure | Sheridan St. Main-E of Garfield 2 R | 6/30/1960 | 2,931.55 |
| Infrastructure | Sheridan St. Blaine-E of School 2 R | 6/30/1960 | 5,863.10 |
| Infrastructure | Sheridan St. E of School-College 2 R | 6/30/1960 | 3,269.81 |
| Infrastructure | Sherman St. Main-Washington 2 R | 6/30/1960 | 6,327.27 |
| Infrastructure | Vermillion St. College-Meridian 2 C | 6/30/1960 | 7,011.36 |
| Infrastructure | 8th St. Blaine-Dead End 2 R | 6/30/1965 | 15,995.06 |
| Infrastructure | Aldercrest Dr. College-Meridian 2 R | 6/30/1965 | 11,437.06 |
| Infrastructure | Center St. Fulton-S of Cherry 2 R | 6/30/1965 | 3,700.22 |
| Infrastructure | Cherry St. W of Center-Dead End 2 R | 6/30/1965 | 6,391.30 |
| Infrastructure | Fulton St. Villa-Dead End 2 R | 6/30/1965 | 1,681.92 |
| Infrastructure | Meridian St. N of Pinehurst-Crestview 2 C | 6/30/1965 | 11,467.01 |
| Infrastructure | Sunset Ct. College-Cul-de-sac 2 R | 6/30/1965 | 6,054.91 |
| Infrastructure | 4th St. Harrison-Main 2 R | 6/30/1966 | 13,037.24 |
| Infrastructure | 6th St. River-E of Chehalem 2 R | 6/30/1966 | 4,537.73 |
| Infrastructure | 6th St. W of Willamette-Columbia 2 R | 6/30/1966 | 4,537.73 |
| Infrastructure | 7th St. Dead End-Wynooski 2 R | 6/30/1966 | 33,160.32 |
| Infrastructure | 8th St. W of College-River 2 R | 6/30/1966 | 18,849.02 |
| Infrastructure | 8th St. River-Pacific 2 R | 6/30/1966 | 17,278.27 |
| Infrastructure | 9th St. Blaine-River 2 C | 6/30/1966 | 28,733.64 |
| Infrastructure | 9th St. River-E of Willamette 2 R | 6/30/1966 | 9,735.39 |
| Infrastructure | 9th St. E of Willamette-Pacific 2 R | 6/30/1966 | 9,049.28 |
| Infrastructure | Center St. 6th-9th 2 R | 6/30/1966 | 16,754.69 |
| Infrastructure | Chehalem St. 5th-11th 2 R | 6/30/1966 | 31,764.10 |
| Infrastructure | College St. S of 8th-9th 2 R | 6/30/1966 | 5,584.90 |

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|----------------|--|-----------|-----------|
| Infrastructure | Columbia St. 5th-11th 2 R | 6/30/1966 | 33,387.21 |
| Infrastructure | Grant St. 1st-4th 2 R | 6/30/1966 | 12,216.96 |
| Infrastructure | Meridian St. 6th-7th 2 R | 6/30/1966 | 4,886.78 |
| Infrastructure | Meridian St. 7th-9th 2 R | 6/30/1966 | 11,169.79 |
| Infrastructure | Pacific St. 7th-11th 2 R | 6/30/1966 | 22,688.64 |
| Infrastructure | Willamette St. 5th-11th 2 R | 6/30/1966 | 31,764.10 |
| Infrastructure | 10th St. River-Pacific 2 R | 6/30/1967 | 18,144.00 |
| Infrastructure | 3rd St. W of Church-Everest 2 R | 6/30/1967 | 17,055.36 |
| Infrastructure | Church St. S of 2nd-3rd 2 R | 6/30/1967 | 4,536.00 |
| Infrastructure | Franklin St. Main-E of Garfield 2 R | 6/30/1967 | 4,536.00 |
| Infrastructure | Garfield St. N of Franklin-North 2 R | 6/30/1967 | 4,677.75 |
| Infrastructure | Mission Dr. College-W of Rentfro 2 R | 6/30/1967 | 18,325.44 |
| Infrastructure | North St. Main-Washington 2 R | 6/30/1967 | 8,709.12 |
| Infrastructure | Elm Ln. Willow-Cul-de-sac 2 R | 6/30/1968 | 4,819.05 |
| Infrastructure | Willow Dr. Sitka-Elliott 2 R | 6/30/1968 | 20,476.11 |
| Infrastructure | 2nd St. E of Blaine-W of Howard 2 C | 6/30/1969 | 4,849.95 |
| Infrastructure | 2nd St. W of Howard-College 2 C | 6/30/1969 | 13,417.06 |
| Infrastructure | 2nd St. College-River 2 C | 6/30/1969 | 24,040.80 |
| Infrastructure | River St. 1st-4th 2 C | 6/30/1969 | 19,415.81 |
| Infrastructure | Alder Ln. Sitka-Cul-de-sac 2 R | 6/30/1970 | 3,863.81 |
| Infrastructure | Cherry St. Sitka-Dead End 2 R | 6/30/1970 | 2,852.93 |
| Infrastructure | Edwards St. Sheridan-Sherman 2 R | 6/30/1970 | 5,110.56 |
| Infrastructure | Hawthorne Dr. Sitka (S)-Elliott 2 R | 6/30/1970 | 32,280.77 |
| Infrastructure | Hulet Ave. Oak-Haworth 2 R | 6/30/1970 | 20,442.24 |
| Infrastructure | Oak Dr. Dead End-E of Hulet 2 R | 6/30/1970 | 23,587.20 |
| Infrastructure | Sierra Vista St. College-Meridian 2 R | 6/30/1970 | 8,592.48 |
| Infrastructure | Washington St. 2nd-3rd 2 R | 6/30/1970 | 4,380.48 |
| Infrastructure | 2nd St. Main-W of Blaine 2 C | 6/30/1971 | 20,435.47 |
| Infrastructure | Fircrest Dr. Cul-de-sac-Dead End 2 R | 6/30/1971 | 13,493.38 |
| Infrastructure | 9th St. W of Charles (W)-Blaine 2 R | 6/30/1972 | 33,799.68 |
| Infrastructure | Birch Ln. Hawthorne-Cul-de-sac 2 R | 6/30/1972 | 5,914.94 |
| Infrastructure | Aquarius Blvd. Springbrook-Vittoria 2 R | 6/30/1976 | 96,411.53 |
| Infrastructure | Center St. Crestview-Dead End 2 R | 6/30/1976 | 10,907.87 |
| Infrastructure | Dogwood St. W of Cedar-E of Springbrook Wa 2 R | 6/30/1976 | 18,297.08 |

| | | | |
|----------------|---|-----------|------------|
| Infrastructure | Gemini Ln. Aquarius-Cul-de-sac 2 R | 6/30/1976 | 4,222.40 |
| Infrastructure | Jodi Ct. Marie-Cul-de-sac 2 R | 6/30/1976 | 15,411.77 |
| Infrastructure | Main St. 1st-N of 5th 2 C | 6/30/1976 | 42,432.28 |
| Infrastructure | Marie Ave. Haworth-S of Jodi 2 R | 6/30/1976 | 15,834.01 |
| Infrastructure | Middlebrook Dr. Springbrook-E of Springbrook Wa 2 R | 6/30/1976 | 9,148.54 |
| Infrastructure | Middlebrook Dr. W of Springbrook Way-Cedar 2 R | 6/30/1976 | 16,185.88 |
| Infrastructure | Norwood Ct. Elliott-Cul-de-sac 2 R | 6/30/1976 | 5,489.12 |
| Infrastructure | Pioneer Ln. Cul-de-sac (W)-Cul-de-sac (E) 2 R | 6/30/1976 | 14,778.41 |
| Infrastructure | Springbrook Way N of Middlebrook-S of Dogwood 2 R | 6/30/1976 | 7,389.20 |
| Infrastructure | Vittoria Way Springbrook-Portland Rd. 2 C | 6/30/1976 | 83,343.70 |
| Infrastructure | Washington St. Hancock-2nd 2 R | 6/30/1976 | 19,792.51 |
| Infrastructure | Aldersgate Ln. Pennington-Crestview 2 R | 6/30/1977 | 39,564.29 |
| Infrastructure | Barclay Way Pennington N.-Sierra Vista 2 R | 6/30/1977 | 17,169.41 |
| Infrastructure | Cedar St. Springbrook-S of Dogwood 2 R | 6/30/1977 | 50,761.73 |
| Infrastructure | Charles Ct. Charles St-Cul-de-sac 2 R | 6/30/1977 | 18,662.40 |
| Infrastructure | Charles St. S of 9th (W)-9th (E) 2 R | 6/30/1977 | 65,691.65 |
| Infrastructure | Coffey Ln. Vittoria-S of Aquarius 2 R | 6/30/1977 | 117,573.12 |
| Infrastructure | Frontier Ln. Charles St-Dead End 2 R | 6/30/1977 | 4,105.73 |
| Infrastructure | Leo Ln. Coffey-Cul-de-sac 2 R | 6/30/1977 | 9,331.20 |
| Infrastructure | Libra St. Crestview-Dead End 2 R | 6/30/1977 | 63,078.91 |
| Infrastructure | Lindquist Ct. Cedar-Cul-de-sac 2 R | 6/30/1977 | 7,091.71 |
| Infrastructure | Madrona Dr. Gemini-Aquarius 2 R | 6/30/1977 | 58,973.18 |
| Infrastructure | Meadow Ln. Vittoria-Cul-de-sac 2 R | 6/30/1977 | 6,718.46 |
| Infrastructure | Pennington Dr. Hoskins (N)-Hoskins (S) 2 R | 6/30/1977 | 75,396.10 |
| Infrastructure | Redwood Ct. Elliott-Cul-de-sac 2 R | 6/30/1977 | 5,673.37 |
| Infrastructure | Sierra Vista St. E of Hoskins-Pennington 2 R | 6/30/1977 | 26,873.86 |
| Infrastructure | 10th St. W of James-College 2 R | 6/30/1978 | 25,402.29 |
| Infrastructure | Andrew St. W of James-College 2 R | 6/30/1978 | 21,885.05 |
| Infrastructure | Buckley Ln. Mountainview-Donald 2 R | 6/30/1978 | 13,678.16 |
| Infrastructure | Crestview Dr. Main-E of Valeri 2 R | 6/30/1978 | 12,896.55 |
| Infrastructure | Donald Ln. Mountainview-Cul-de-sac 2 R | 6/30/1978 | 47,287.34 |
| Infrastructure | Hess Creek Ct. Villa-Cul-de-sac 2 R | 6/30/1978 | 15,632.18 |
| Infrastructure | James St. S of 10th-N of Andrew 2 R | 6/30/1978 | 18,367.81 |
| Infrastructure | Main St. Lynn-S of Mountainview 2 C | 6/30/1978 | 29,432.94 |

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| Infrastructure | Michelle Ct. James-Cul-de-sac 2 R | 6/30/1978 | 14,459.77 |
| Infrastructure | Morton St. N of Sheridan-Hwy 240 2 R | 6/30/1978 | 60,818.95 |
| Infrastructure | Mountainview Ct. Mountainview-Cul-de-sac 2 R | 6/30/1978 | 25,646.54 |
| Infrastructure | Mountainview Dr. W of Main-College 2 C | 6/30/1978 | 70,006.08 |
| Infrastructure | Park Ct. Donald-Cul-de-sac 2 R | 6/30/1978 | 13,189.65 |
| Infrastructure | Peacock Ct. Donald-Cul-de-sac 2 R | 6/30/1978 | 5,471.26 |
| Infrastructure | Pecan Ct. Haworth-Cul-de-sac 2 R | 6/30/1978 | 24,542.52 |
| Infrastructure | Pinehurst Dr. Main-College 2 R | 6/30/1978 | 54,321.82 |
| Infrastructure | Walnut Ave. Pecan-Deborah 2 R | 6/30/1978 | 22,666.66 |
| Infrastructure | 11th Ct. River-Cul-de-sac 2 R | 6/30/1979 | 10,196.99 |
| Infrastructure | 12th St. W of Meridian-River 2 R | 6/30/1979 | 24,384.10 |
| Infrastructure | 13th St. W of Meridian-River 2 R | 6/30/1979 | 24,384.10 |
| Infrastructure | Ann Ct. Carol Ann-Cul-de-sac 2 R | 6/30/1979 | 11,527.03 |
| Infrastructure | Arabian Ct. Hoskins-Cul-de-sac 2 R | 6/30/1979 | 8,866.94 |
| Infrastructure | Cambridge St. Oxford (W)-Oxford (E) 2 R | 6/30/1979 | 48,768.19 |
| Infrastructure | Carol Ann Dr. Villa-E of Elderberry 2 R | 6/30/1979 | 9,144.04 |
| Infrastructure | Carol Ann Dr. E of Elderberry-Carol 2 R | 6/30/1979 | 22,610.71 |
| Infrastructure | Carol Ave. Villa-Cul-de-sac 2 R | 6/30/1979 | 60,295.22 |
| Infrastructure | Dartmouth St. Oxford-Dead End 2 R | 6/30/1979 | 70,048.86 |
| Infrastructure | Deborah Rd. Portland Rd.-Douglas 2 R | 6/30/1979 | 118,706.21 |
| Infrastructure | Douglas Ave. W of Emery-E of Deborah 2 R | 6/30/1979 | 15,544.86 |
| Infrastructure | Douglas Ave. E of Deborah-Springbrook Way 2 R | 6/30/1979 | 30,590.96 |
| Infrastructure | Emery Dr. N of Douglas-Crestview 2 R | 6/30/1979 | 40,981.91 |
| Infrastructure | Harvard Ct. Oxford-Cul-de-sac 2 R | 6/30/1979 | 7,980.25 |
| Infrastructure | Haworth Ave. Elliott-Springbrook 2 C | 6/30/1979 | 85,940.10 |
| Infrastructure | Hayes St. Elliott-E of Deborah 2 R | 6/30/1979 | 48,047.75 |
| Infrastructure | Heater St. Libra-Dead End 2 R | 6/30/1979 | 19,063.93 |
| Infrastructure | Hemlock Ln. Meridian-Cul-de-sac 2 R | 6/30/1979 | 17,733.89 |
| Infrastructure | Hoskins St. Pennington-Crestview 2 R | 6/30/1979 | 85,122.66 |
| Infrastructure | Hulet Ave. Portland Rd-Oak 2 R | 6/30/1979 | 35,689.45 |
| Infrastructure | Jeffery Ct. Dartmouth-Cul-de-sac 2 R | 6/30/1979 | 7,093.56 |
| Infrastructure | Meridian St. S of 12th-N of 13th 2 R | 6/30/1979 | 8,866.94 |
| Infrastructure | Meridian St. N of Sierra Vista-N of Pinehurst 2 C | 6/30/1979 | 28,335.58 |
| Infrastructure | Meridian St. Dartmouth-Cul-de-sac 2 R | 6/30/1979 | 14,187.11 |

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| Infrastructure | Oxford St. College-Main 2 R | 6/30/1979 | 67,388.77 |
| Infrastructure | Palomino Ct. Hoskins-Cul-de-sac 2 R | 6/30/1979 | 8,866.94 |
| Infrastructure | Partridge Ln. Quail-Sunset 2 R | 6/30/1979 | 9,753.64 |
| Infrastructure | Quail Dr. College-W of Partridge 2 R | 6/30/1979 | 53,201.66 |
| Infrastructure | Rinkes Ct. Heater-Cul-de-sac 2 R | 6/30/1979 | 6,650.21 |
| Infrastructure | School St. 9th-10th 2 R | 6/30/1979 | 16,403.85 |
| Infrastructure | Sierra Vista St. Meridian-W of Hoskins 2 R | 6/30/1979 | 19,063.93 |
| Infrastructure | Sitka Ave. St. Paul Hwy-S of Hancock 2 R | 6/30/1979 | 12,247.47 |
| Infrastructure | Springbrook Way Cedar-N of Middlebrook 2 R | 6/30/1979 | 31,477.65 |
| Infrastructure | Yale Ct. Oxford-Cul-de-sac 2 R | 6/30/1979 | 6,650.21 |
| Infrastructure | Zoe Ct. Dartmouth-Cul-de-sac 2 R | 6/30/1979 | 7,093.56 |
| Infrastructure | Holveck Ct. Foothills-Cul-de-sac 2 R | 6/30/1980 | 4,816.63 |
| Infrastructure | Jones St. Foothills-N of Hilltop 2 R | 6/30/1980 | 21,893.76 |
| Infrastructure | Marguerite Way S of Markris-Cul-de-sac 2 R | 6/30/1980 | 8,757.50 |
| Infrastructure | Markris Way Main-E of Marguerite 2 R | 6/30/1980 | 16,639.26 |
| Infrastructure | Morris St. Foothills-N of Hilltop 2 R | 6/30/1980 | 24,521.01 |
| Infrastructure | Morton St. First-N of Sheridan 2 R | 6/30/1980 | 26,272.51 |
| Infrastructure | Pinehurst Ct. Main-Cul-de-sac 2 R | 6/30/1980 | 21,018.01 |
| Infrastructure | Springbrook Rd. Portland Rd.-N of Middlebrook 2 C | 6/30/1980 | 133,183.73 |
| Infrastructure | Villa Rd. Portland Rd.-N of Haworth 2 C | 6/30/1980 | 91,658.41 |
| Infrastructure | Villa Rd. N of Haworth-S of Park Ln. 2 C | 6/30/1980 | 34,525.61 |
| Infrastructure | Villa Rd. S of Park Ln.-S of Crestview 2 C | 6/30/1980 | 25,515.85 |
| Infrastructure | Villa Rd. S of Crestview-Mountainview 2 C | 6/30/1980 | 32,633.80 |
| Infrastructure | Sitka Ave. Portland Rd-Oak 2 R | 6/30/1981 | 42,774.62 |
| Infrastructure | Hillsdale Dr. Jones-Morris 2 R | 6/30/1982 | 26,888.60 |
| Infrastructure | Hilltop Dr. Jones-Morris 2 R | 6/30/1982 | 26,888.60 |
| Infrastructure | Crestview Dr. E of Hoskins-E of Aldersgate 2 C | 6/30/1983 | 25,474.18 |
| Infrastructure | Dolash Ct. Oak-Cul-de-sac 2 R | 6/30/1983 | 9,792.15 |
| Infrastructure | Elderberry Ct. Carol Ann-Cul-de-sac 2 R | 6/30/1983 | 7,993.59 |
| Infrastructure | Marie Ave. S of Jodi-Cul-de-sac 2 R | 6/30/1983 | 24,130.65 |
| Infrastructure | Oak Dr. E of Hulet-Cul-de-sac 2 R | 6/30/1983 | 24,480.37 |
| Infrastructure | 11th St. River-City Limits 2 C | 6/30/1987 | 51,971.67 |
| Infrastructure | 6th St. E of Chehalem-W of Willamette 2 R | 6/30/1987 | 10,511.42 |
| Infrastructure | Dayton Ave. N of 5th-City Limits 2 C | 6/30/1987 | 51,971.67 |

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| Infrastructure | Edwards St. 1st-2nd 2 R | 6/30/1987 | 12,318.08 |
| Infrastructure | Fulton St. Meridian-Villa 2 C | 6/30/1987 | 82,907.19 |
| Infrastructure | Garfield St. 1st-S of Sheridan 2 R | 6/30/1987 | 23,889.60 |
| Infrastructure | Meridian St. Hancock-1st 2 C | 6/30/1987 | 10,956.33 |
| Infrastructure | Meridian St. N of Sherman-N of Railroad 2 C | 6/30/1987 | 63,984.97 |
| Infrastructure | School St. Hancock-S of Sheridan 2 R | 6/30/1987 | 9,316.94 |
| Infrastructure | Sherman St. Villa-Cul-de-sac 2 R | 6/30/1987 | 25,084.08 |
| Infrastructure | Washington St. Hancock-S of Sheridan 2 R | 6/30/1987 | 9,316.94 |
| Infrastructure | Washington St. N of Sheridan-Illinois 2 R | 6/30/1987 | 62,590.75 |
| Infrastructure | Deborah Rd. Portland Rd-N of Hayes 2 R | 6/30/1988 | 29,230.25 |
| Infrastructure | Morris St. N of Sunset-Foothills 2 R | 6/30/1989 | 10,270.40 |
| Infrastructure | Park Ln. Aldersgate-Villa 2 R | 6/30/1989 | 23,341.82 |
| Infrastructure | Sunset Dr. W of Partridge-E of Morris 2 R | 6/30/1989 | 28,477.03 |
| Infrastructure | 5th St. Main-Blaine 2 R | 6/30/1990 | 25,779.00 |
| Infrastructure | 9th St. St. Paul Hwy-Dead End 2 R | 6/30/1991 | 43,599.16 |
| Infrastructure | Haworth Ave. Villa-Elliott 2 C | 6/30/1991 | 97,406.26 |
| Infrastructure | Industrial Parkw 9th-Dead End 2 R | 6/30/1991 | 56,070.38 |
| Infrastructure | Melody Ln. W of Prospect-Main 2 R | 6/30/1991 | 28,407.47 |
| Infrastructure | Sitka Ave. Oak-Haworth 2 R | 6/30/1991 | 41,694.83 |
| Infrastructure | Sitka Ave. Haworth-High School 2 R | 6/30/1991 | 53,607.64 |
| Infrastructure | 6th St. Blaine-W of Edwards 2 R | 6/30/1992 | 74,552.59 |
| Infrastructure | 6th St. W of Edwards-River 2 R | 6/30/1992 | 31,238.59 |
| Infrastructure | Arthur Ln. Henry-Cul-de-sac 2 R | 6/30/1992 | 8,674.21 |
| Infrastructure | Bramble Ct. Thorne-Cul-de-sac 2 R | 6/30/1992 | 5,564.05 |
| Infrastructure | Briar Ct. Thorne-Cul-de-sac 2 R | 6/30/1992 | 6,676.86 |
| Infrastructure | Crestview Dr. College-E of Hoskins 2 C | 6/30/1992 | 48,265.94 |
| Infrastructure | Holly Dr. Laurel-Oak 2 R | 6/30/1992 | 18,775.11 |
| Infrastructure | Laurel Dr. Villa-E of Linda 2 R | 6/30/1992 | 21,571.40 |
| Infrastructure | Linda Way N of Laurel-S of Maple 2 R | 6/30/1992 | 9,187.82 |
| Infrastructure | Maple Dr. Holly-E of Linda 2 R | 6/30/1992 | 7,190.47 |
| Infrastructure | Meridian St. N of Railroad-N of Sierra Vista 2 C | 6/30/1992 | 38,249.97 |
| Infrastructure | Pinehurst Dr. College-Meridian 2 R | 6/30/1992 | 31,501.09 |
| Infrastructure | Rentfro Way S of Mission-Dead End 2 R | 6/30/1992 | 5,021.91 |
| Infrastructure | Thorne St. Villa-Mountainview 2 R | 6/30/1992 | 37,835.55 |

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| Infrastructure | Valeri Dr. N of Crestview-S of Prospect 2 R | 6/30/1992 | 33,783.78 |
| Infrastructure | Ardus Dr. 2nd-3rd 2 R | 6/30/1993 | 10,996.85 |
| Infrastructure | Clearbrook Ct. Edgewood-Cul-de-sac 2 R | 6/30/1993 | 10,996.85 |
| Infrastructure | Doris Dr. 2nd-3rd 2 R | 6/30/1993 | 10,996.85 |
| Infrastructure | Edgewood Dr. Main-College 2 R | 6/30/1993 | 65,106.01 |
| Infrastructure | Elva Dr. 2nd-3rd 2 R | 6/30/1993 | 10,996.85 |
| Infrastructure | Grant St. Franklin-Illinois 2 R | 6/30/1993 | 34,128.15 |
| Infrastructure | Homewood Ct. Edgewood-Cul-de-sac 2 R | 6/30/1993 | 8,882.07 |
| Infrastructure | Melody Ct. Main-Cul-de-sac 2 R | 6/30/1993 | 16,334.84 |
| Infrastructure | Meredith Dr. 2nd-3rd 2 R | 6/30/1993 | 10,996.85 |
| Infrastructure | Ashley Ct. Main-Cul-de-sac 2 R | 6/30/1994 | 14,966.78 |
| Infrastructure | Mill Ct. Mill Pl.-Cul-de-sac 2 R | 6/30/1994 | 7,015.68 |
| Infrastructure | Mill Pl. 11th-Dead End 2 R | 6/30/1994 | 17,100.72 |
| Infrastructure | Nugget Ln. Lynn-Main 2 R | 6/30/1994 | 28,998.14 |
| Infrastructure | Bina Dr. 2nd-3rd 2 R | 6/30/1995 | 10,626.88 |
| Infrastructure | Corinne Dr. 2nd-3rd 2 R | 6/30/1995 | 10,626.88 |
| Infrastructure | Edgewood Ct. Edgewood-Cul-de-sac 2 R | 6/30/1995 | 7,864.45 |
| Infrastructure | Foothills Dr. Chehalem-W of Jones 2 C | 6/30/1995 | 57,875.37 |
| Infrastructure | Foothills Dr. W of Jones-College 2 C | 6/30/1995 | 46,767.97 |
| Infrastructure | Hillsdale Dr. Center-Aldersgate 2 R | 6/30/1995 | 43,324.96 |
| Infrastructure | Myrtlewood Ct. Princeton-Cul-de-sac 2 R | 6/30/1995 | 17,039.65 |
| Infrastructure | Oak Knoll Ct. Knoll-Cul-de-sac 2 R | 6/30/1995 | 16,349.04 |
| Infrastructure | Princeton Ct. Princeton-Cul-de-sac 2 R | 6/30/1995 | 5,242.97 |
| Infrastructure | Princeton St. Cambridge-Quail 2 R | 6/30/1995 | 42,817.57 |
| Infrastructure | River St. 4th-S of 13th 2 C | 6/30/1995 | 87,806.87 |
| Infrastructure | Shelly Ct. Natalie-Cul-de-sac 2 R | 6/30/1995 | 6,765.12 |
| Infrastructure | Westlake Loop Westlake St.-Westlake St. 2 R | 6/30/1995 | 55,051.16 |
| Infrastructure | Westlake St. Crestview-Westlake Loop 2 R | 6/30/1995 | 5,679.88 |
| Infrastructure | Burlington Dr. S of Edgewood-Foothills 2 R | 6/30/1996 | 49,036.45 |
| Infrastructure | Edgewood Dr. College-Center 2 R | 6/30/1996 | 33,231.31 |
| Infrastructure | Jones St. N of Hilltop-Dead End 2 R | 6/30/1996 | 23,700.72 |
| Infrastructure | Meridian St. Edgewood-Foothills 2 R | 6/30/1996 | 39,715.47 |
| Infrastructure | Morris St. N of Hilltop-Dead End 2 R | 6/30/1996 | 25,489.45 |
| Infrastructure | Natalie Dr. Jones-Dead End 2 R | 6/30/1996 | 37,255.96 |

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| Infrastructure | Pennington Ct. Hoskins-Cul-de-sac 2 R | 6/30/1996 | 5,631.72 |
| Infrastructure | Winchester Dr. Dead End (N)-Dead End (S) 2 R | 6/30/1996 | 17,426.18 |
| Infrastructure | Wynooski St. E of Willamette-S of 5th 2 C | 6/30/1996 | 15,619.44 |
| Infrastructure | Wynooski St. S of 5th-N of 11th 2 C | 6/30/1996 | 55,059.26 |
| Infrastructure | 2nd St. Everest-3rd 2 R | 6/30/1997 | 83,994.62 |
| Infrastructure | 3rd St. Everest-E of Meredith 2 R | 6/30/1997 | 20,561.18 |
| Infrastructure | 3rd St. E of Meredith-W of 2nd 2 R | 6/30/1997 | 40,670.78 |
| Infrastructure | 3rd St. W of 2nd-St. Paul Hwy 2 R | 6/30/1997 | 6,773.76 |
| Infrastructure | Creekside Ln. Main-Dead End 2 R | 6/30/1997 | 31,512.10 |
| Infrastructure | Edgewood Dr. Main-Crater 2 R | 6/30/1997 | 20,998.66 |
| Infrastructure | Main St. N of Mountainview-Dead End 2 R | 6/30/1997 | 99,729.50 |
| Infrastructure | Myrtlewood Dr. Main-Dead End 2 R | 6/30/1997 | 9,186.91 |
| Infrastructure | Oxford St. Main-Dead End 2 R | 6/30/1997 | 7,874.50 |
| Infrastructure | Parkside Ln. Creekside-S of Levi 2 R | 6/30/1997 | 9,821.95 |
| Infrastructure | Quail Dr. College-Center 2 R | 6/30/1997 | 33,967.58 |
| Infrastructure | 3rd St. E of Railroad-Main 2 C | 6/30/1998 | 54,948.74 |
| Infrastructure | Arlington Dr. College-Cul-de-sac 2 R | 6/30/1998 | 16,241.55 |
| Infrastructure | Center St. Quail-Hilltop 2 R | 6/30/1998 | 34,859.91 |
| Infrastructure | Elliott Rd. 2nd-Portland Rd. 2 C | 6/30/1998 | 80,677.66 |
| Infrastructure | Hancock St. W of Sitka-Elliott 2 R | 6/30/1998 | 63,163.10 |
| Infrastructure | Hancock St. Elliott-Dead End 2 R | 6/30/1998 | 25,079.47 |
| Infrastructure | Ivy Dr. Sunset-Dead End 2 R | 6/30/1998 | 5,942.03 |
| Infrastructure | Levi Way Creekside-W of Parkside 2 R | 6/30/1998 | 7,922.71 |
| Infrastructure | Sherman St. Morton-Cul-de-sac 2 R | 6/30/1998 | 13,113.45 |
| Infrastructure | Sunset Dr. Center-Aldersgate 2 R | 6/30/1998 | 40,801.94 |
| Infrastructure | Burlington Dr. Foothills-Dead End N 2 R | 6/30/1999 | 19,341.67 |
| Infrastructure | Hilltop Dr. Ivy-Dead End W 2 R | 6/30/1999 | 15,473.33 |
| Infrastructure | Ivy Dr. Hillsdale-Dead End 2 R | 6/30/1999 | 14,312.83 |
| Infrastructure | Lauren Ct. Main-Cul-de-sac 2 R | 6/30/1999 | 13,616.53 |
| Infrastructure | Meridian St. Foothills-Dead End 2 R | 6/30/1999 | 15,860.17 |
| Infrastructure | Stephanie Ct. Burlington-Cul-de-sac 2 R | 6/30/1999 | 4,874.10 |
| Infrastructure | 2nd St. Harrison-W of Grant 2 R | 6/30/1999 | 20,275.40 |
| Infrastructure | 2nd St. W of Grant-Main 2 R | 6/30/1999 | 11,524.97 |
| Infrastructure | Illinois St. Main-College 2 C | 6/30/1999 | 70,906.48 |

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| Infrastructure | 2nd St. Church-Everest 2 R | 6/30/1999 | 38,843.40 |
| Infrastructure | Church St. 1st-S of 2nd 2 R | 6/30/1999 | 12,720.15 |
| Infrastructure | Alexandra Ivy-End to the West 2 R | 6/30/2000 | 5,381.40 |
| Infrastructure | Alexandra Ivy-Knoll 2 R | 6/30/2000 | 9,625.89 |
| Infrastructure | Burlington Dr. Foothills-Stephanie 2 R | 6/30/2000 | 10,210.07 |
| Infrastructure | Burlington Dr. Foothills-Hilltop 2 R | 6/30/2000 | 13,997.18 |
| Infrastructure | Center St. Quail-Hilltop 2 R | 6/30/2000 | 10,808.24 |
| Infrastructure | Hazelnut Main-Dead End W 2 R | 6/30/2000 | 10,421.73 |
| Infrastructure | Hilltop Dr. Burlington-Alexandra 2 R | 6/30/2000 | 6,821.50 |
| Infrastructure | Hilltop Dr. Center-Ivy 2 R | 6/30/2000 | 9,872.45 |
| Infrastructure | Hilltop Dr. Ivy-Dead End W 2 R | 6/30/2000 | 5,972.30 |
| Infrastructure | Hilltop Dr. Meridian-Center 2 R | 6/30/2000 | 9,398.51 |
| Infrastructure | Ivy Dr. Hilltop-Alexandra 2 R | 6/30/2000 | 12,759.91 |
| Infrastructure | Lauren Ct. Main-End (start of Aaron) 2 R | 6/30/2000 | 12,180.16 |
| Infrastructure | Lewis Ct. Arlington-Dead End 2 R | 6/30/2000 | 14,135.66 |
| Infrastructure | Lilly Ct. Wyooski-Dead End 2 R | 6/30/2000 | 5,874.07 |
| Infrastructure | Main St. Hazelnut-Tukwila 2 R | 6/30/2000 | 11,749.05 |
| Infrastructure | Main St. Tukwila-Foothills 2 R | 6/30/2000 | 10,641.17 |
| Infrastructure | Meridian St. Foothills-Dead End N 2 R | 6/30/2000 | 6,298.51 |
| Infrastructure | Stephanie Ct. Burlington-Cul-de-sac 2 R | 6/30/2000 | 3,634.42 |
| Infrastructure | Tukwila Main-Dead End W 2 R | 6/30/2000 | 7,920.51 |
| Infrastructure | Alexandra Earl Ct.-Dead End 2 R | 6/30/2001 | 12,856.94 |
| Infrastructure | Alexandra Knoll-Dead End E 2 R | 6/30/2001 | 6,830.25 |
| Infrastructure | Brutscher Hayes-S to Fernwood 2 C | 6/30/2001 | 61,450.65 |
| Infrastructure | Brutscher Hayes-N 337' 2 C | 6/30/2001 | 11,740.03 |
| Infrastructure | Creekside Ln. Main-Dead End 2 R | 6/30/2001 | 13,349.11 |
| Infrastructure | Earl Ct. Alexandra-Dead End 2 R | 6/30/2001 | 5,077.03 |
| Infrastructure | Holiday Main-Oxford 2 R | 6/30/2001 | 25,925.47 |
| Infrastructure | Knoll Alexandra-Madison 2 R | 6/30/2001 | 11,635.22 |
| Infrastructure | Levi Way Creekside-W of Parkside 2 R | 6/30/2001 | 8,279.61 |
| Infrastructure | Madison Knoll-Dead End E 2 R | 6/30/2001 | 7,145.12 |
| Infrastructure | Madison Knoll-Dead End W 2 R | 6/30/2001 | 13,236.04 |
| Infrastructure | Oxford St. Holiday-Crater 2 R | 6/30/2001 | 10,541.98 |
| Infrastructure | Oxford St. Holiday-Main 2 R | 6/30/2001 | 10,393.65 |

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| Infrastructure | Hayes Brutscher-Dead End E 2 R | 6/30/2002 | 30,007.99 |
| Infrastructure | Mountainview** College-Villa 2 C | 6/30/2002 | 36,280.00 |
| Infrastructure | Valley Meadows II - | 6/30/2004 | 33,411.00 |
| Infrastructure | Oaks at Springbrook I & II - | 6/30/2004 | 115,662.00 |
| Infrastructure | Clifford Court - | 6/30/2004 | 4,810.00 |
| Infrastructure | Century Park - | 6/30/2004 | 12,487.50 |
| Infrastructure | Whistler's Ridge III - | 6/30/2004 | 2,331.00 |
| Infrastructure | College Place St Improv - | 6/30/2004 | 6,623.00 |
| Infrastructure | Hayes St Brutscher-Springbrook - | 6/30/2004 | 21,830.00 |
| Infrastructure | Fernwood Rd - | 6/30/2004 | 5,920.00 |
| Infrastructure | Whistler's Ridge 6 - | 6/30/2005 | 18,550.00 |
| Infrastructure | Providence Drive - | 6/30/2005 | 29,890.00 |
| Infrastructure | Burger Partition - | 6/30/2005 | 5,775.00 |
| Infrastructure | Callista Estates - | 6/30/2005 | 23,590.00 |
| Infrastructure | Oaks @ Springbrook No 3 Phase 2 - | 6/30/2005 | 11,235.00 |
| Infrastructure | Oaks @ Springbrook No 3 Phase 3 - | 6/30/2005 | 16,257.50 |
| Infrastructure | Oaks @ Springbrook No 3 Phase 4 - | 6/30/2005 | 35,630.00 |
| Infrastructure | Greens @ Springbrook Phase 1 - | 6/30/2005 | 47,232.50 |
| Infrastructure | Greens @ Springbrook Phase 2 - | 6/30/2005 | 44,555.00 |
| Infrastructure | Greens @ Sprbrk Brutcher to SS - | 6/30/2005 | 4,777.50 |
| Infrastructure | Newberg Schools-Joan Austin - | 6/30/2005 | 17,220.00 |
| Infrastructure | Kemper Crest Phase 1 - | 6/30/2005 | 23,205.00 |
| Infrastructure | Westpark II - | 6/30/2005 | 12,862.50 |
| Infrastructure | Valley Meadows III - | 6/30/2006 | 1,567.50 |
| Infrastructure | Greens @ Springbrook No 3 Annex - | 6/30/2006 | 42,289.50 |
| Infrastructure | Sportsman's Airpark - | 6/30/2006 | 7,177.50 |
| Infrastructure | Josie's Meadow - | 6/30/2006 | 40,854.00 |
| Infrastructure | Kemper Crest Phase II - | 6/30/2006 | 55,984.50 |
| Infrastructure | Cally Creek - | 6/30/2007 | 4,743.00 |
| Infrastructure | Greens @ Springbrook No 5 - | 6/30/2007 | 57,582.50 |
| Infrastructure | Madison's Garden - | 6/30/2007 | 12,973.50 |
| Infrastructure | Orchard Lair I & II - | 6/30/2007 | 52,638.00 |
| Infrastructure | Master's Glen - | 6/30/2007 | 3,642.50 |
| Infrastructure | Willamette Meadows - | 6/30/2008 | 5,118.50 |

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| Infrastructure | Highlands @Hess Creek I - | 6/30/2008 | 6,699.00 |
| Infrastructure | Highlands @Hess Creek II - | 6/30/2008 | 10,527.00 |
| Infrastructure | Oak Meadows II - | 6/30/2008 | 74,979.50 |
| Infrastructure | Terrace Heights Subdivision - | 6/30/2008 | 24,258.50 |
| Infrastructure | McKern's Corner - | 6/30/2008 | 4,625.50 |
| Infrastructure | Allison-Inn Sprbrk & Zimri - | 6/30/2009 | 25,920.00 |
| Infrastructure | Columbia Drive LID - | 6/30/2010 | 13,752.00 |
| Infrastructure | Illinois St - | 6/30/2011 | 7,775.84 |
| Infrastructure | Crestview Dr (Oxberg Lake) - | 6/30/2012 | 18,937.38 |
| | | | 7,086,695.58 |
| | | Reserves | 106,829.00 |
| | | | 6,979,866.58 |

Council SDC Subcommittee Meeting # 4

| Project | Cost Estimate | % SDC Eligible | \$ Eligible |
|--|-----------------|----------------|---------------|
| S Center St. Improvements | \$ 2,415,715.00 | 30 | \$ 724,714.50 |
| Oxford St. Improvements - Section 1 | \$ 177,193.00 | 0 | \$ - |
| Oxford St. Improvements - Section 2 | \$ 142,677.00 | 0 | \$ - |
| Oxford St. Improvements - Section 3 | \$ 58,622.00 | 0 | \$ - |
| N Edwards St. Improvements | \$ 1,024,049.00 | 0 | \$ - |
| E Third St. Improvements | \$ 647,954.00 | 0 | \$ - |
| E North St. Improvements | \$ 650,305.00 | 0 | \$ - |
| Wynooski St. Improvements | \$ 309,198.00 | 0 | \$ - |
| N Springbrook Rd. Improvements - Section 1 | \$ 94,466.00 | 25 | \$ 23,616.50 |
| N Springbrook Rd. Improvements - Section 2 | \$ 1,104,077.00 | 25 | \$ 276,019.25 |
| S Blaine St. Improvements | \$ 325,711.00 | 0 | \$ - |
| 6th & Blaine St. Improvements | \$ 224,530.00 | 0 | \$ - |
| Pinehurst Dr. Improvements | \$ 364,280.00 | 0 | \$ - |
| Illinois St. Improvements | \$ 139,183.00 | 0 | \$ - |
| Ditch & Pinehurst Dr. Improvements | \$ 283,916.00 | 0 | \$ - |
| Crestview Dr. Improvements | \$ 131,819.00 | 5 | \$ 6,590.95 |
| 2nd St. Crossing | \$ 41,056.00 | 0 | \$ - |
| Libra St. Improvements | \$ 220,159.00 | 0 | \$ - |
| Crater Ln. Improvements | \$ 12,274.00 | 0 | \$ - |
| Partridge Ln. Improvements | \$ 80,980.00 | 0 | \$ - |
| Charles St. Improvements | \$ 51,140.00 | 0 | \$ - |
| Center St. Improvements | \$ 138,377.00 | 45 | \$ 62,269.65 |
| Mountainview Dr. Improvements | \$ 384,725.00 | 75 | \$ 288,543.75 |
| E 2nd St. @ River St. Improvements | \$ 121,007.00 | 0 | \$ - |
| E 2nd St. @ Arduus St. Improvements | \$ 216,600.00 | 0 | \$ - |
| Brutscher St. Improvements | \$ 72,666.00 | 0 | \$ - |
| Stream Bank Protection Projects | \$ 190,000.00 | 0 | \$ - |
| 800 Block of NE Wynooski St. | \$ 300,000.00 | 0 | \$ - |
| RR Ditch; N College – N Meridian | \$ 165,755.00 | 0 | \$ - |
| OR240/RR Tracks/Franklin Street | \$ 109,273.00 | 0 | \$ - |
| Stormwater Master Plan Update | \$ 350,000.00 | 50 | \$ 175,000.00 |

| | | | |
|------------------------------|-------------------------|-----|--|
| Riverfront Additional piping | TBD depending on layout | 100 | |
|------------------------------|-------------------------|-----|--|

**This needs to be expanded out. Can use the Urban Renewal plan but that's probably not deep enough.

TOTAL CIP SDC COSTS \$ 1,556,754.60